

FINALIZED BUDGET/MANAGEMENT MEETING SCHEDULE FOR FY 2010
INCLUSIVE OF MEASURES TO BE DELIBERATED

All meetings will be posted at 6:45 pm in Council Chambers, except for Town Council (posted for 7:30 PM in Council Chambers) and the Annual Meeting (posted for 7:30 PM at Abigail Adams Auditorium)

April 1 Wednesday-deadline for budget submitted to Town Clerk and Town Council Office.

April 6 Monday (Town Council Meeting)-Budget provided to all Councilors for Town Council Meeting with overview by the Mayor and CFO. All measures referred to Budget/Management Committee-time set aside for individual Councilor/Auditor review and analyses.

April 21 2009 (Town Council Meeting)

April 30 Thursday (Budget Kick-Off Meeting)-review/discussion on revenues, fixed costs (debts and benefits), revolving and donation accounts; review/discussion on Capital Improvement Plan (continued to 5/28 meeting)
Measures deliberated: 09 015C, 09 015AA, 09 015CC, 09 015X, 09 015Y, 09 027, 09 024, 09 025,09 026, CIP Plan for fiscal 2010-2014
Measures deliberated and voted: 09 016, 09 018, 09 019 (priority measures)

May 4 Town Council Meeting-vote out 09 016, 09 018, 09 019

May 7 Thursday review/discussion of DPW and Water/Sewer budgets
Measures deliberated: 09 0150, 09 028,09 029, 09 030, 09 031, 09 032, 09 033, 09 034,09 017, 09 015BB,09 020, 09 021. VOTE MEASURES 09 035, 09 073
09 041, 09 042-09 071, 09 072, 09 074, 09 075,09 076, 09 077, 09 078

May 11-Monday- Annual Town Meeting Abigail Adams Auditorium-Mayor and Chief Financial Officer present the budget to the public-all qualifying measures scheduled for public hearings. Vote out measure number 09 035 or is subject to re-advertisement.

May 12 Tuesday-no meeting (as Annual is prior evening)

May 14 Thursday review/discussion of Police and Fire budgets. Measures deliberated: 09 015L,09 015M

MAY 18 MONDAY-TOWN COUNCIL MEETING (DEADLINE TO VOTE APPOINTMENTS)

May 19 Tuesday- review/discussion of the Department of Administrative Services, including Emergency Management Services, Human Resources, Town Solicitor, Information Technology and Maintenance. Measures deliberated: 09 015U, 09 015K, 09 015E, 09 015F, 09 015I, 09 015J

May 21 Thursday-review/discussion of General Government, inclusive of Town Council, Town Clerk, Mayor, Municipal Finance, Planning, Licensing and Inspections, LIBRARY (CHANGED FROM MAY 28). Measures deliberated: 09 015A,09 015G,09 015B, 09 015D, 09 015H, 09 015N, 09 015Q

May 26 Tuesday--complete review/discussion of remaining General Government, inclusive of Health, Elder Services, Parks and Recreation, Youth and Family Services, Veteran's Services, and Commission on Disabilities-Measures deliberated: 09 015P,09 015T,09 015S,09 015W, 09 015R, 09 015V, 09 079 Vote 09 080, 09 081, 09 082

May 28 Thursday review/discussion of Community Preservation Committee budget. Review Capital Improvement Plan (continued from 4/30/09) Measures deliberated: 09 036, 09 083, 09 084

June 1 Monday Town Council Meeting

June 2 Tuesday- review/discussion of School Department budget-deliberation of measure 09 015Z-questions answered from 4 May memo to schools from Ken

June 4 Thursday- ***MEETING CANCELLED***

June 9 Tuesday-***discuss,deliberate and potentially vote out detailed fiscal 2010 budget by department (09 015-09 036) in addition to the following measures: 09 079, 09 085,09 086,09 088***

June 11 Thursday-tentative for resolution of outstanding issues, in anticipation of June 15th Town Council vote
*targeted final Budget/Management Committee Meeting

June 15 Monday (Town Council Meeting)-***scheduling of final public hearings--tentative voting out of 2010 budget (09 015-09 036)-90 day deadline (based on scheduled Town Council Meeting schedule) in addition to miscellaneous measures from June 9 Budget/Management.***

If not voted this evening, a Special Town Council Meeting would need to be called before June 23 (90 day deadline for filing in Town Clerk's Office)

June 23 Tuesday 90 day deadline for voting of 2010 budget (based on 90 day date of receipt)

Notes: Department Heads are requested to attend on applicable evening. Questions will be provided by the Town Auditor prior to Budget Meetings and distributed to Department Heads and Committee Members.

Measure numbers 09 022 and 09 023 are referrals to the Ordinance Committee as part of the budget.