

TOWN COUNCIL

**Town of Weymouth
Massachusetts**

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***AGENDA
REVISED (April 29, 2011)
Budget/Management Committee
May 4, 2011
6:45 PM
Council Chambers-Town Hall***

Budget/Management Committee 6:45 PM

Review/discuss Department of Public Works and Water/Sewer Department Budgets with Chief Financial Officer, Department of Public Works Director, Water and Sewer Superintendent and Business Manager

Deliberate the following measures:

- 11 025 O-Department of Public Works***
- 11 033-Sewer Enterprise Fund Annual Appropriation***
- 11 034-Sewer Retained Earnings-Wharf Street Pump Station***
- 11 035-Sewer Retained Earnings-Sewer Department Vehicle***
- 11 036-Water Enterprise Fund Annual Appropriation***
- 11 037-Water Retained Earnings-Water Department Equipment***
- 11 038-Water Retained Earnings-Water Department Vehicle***
- 11 029-Reappropriation for Snow Removal***
- 11 030-Free Cash –Additional FY2011 Snow Removal Appropriation***

Vote the following measures:

11 044-Reserve Fund Transfer-Sewer Overtime

11 045-Reserve Fund Transfer-Water Overtime

11 046-Reserve Fund Transfer-Water Enterprise 53rd Week of Payroll

11 047-Water Retained Earnings-Essex Street Water Tank