

TOWN COUNCIL

**Town of Weymouth
Massachusetts**

*Arthur Mathews, President
Patrick O'Connor, Vice President*

*Robert M. Conlon
Kenneth DiFazio
Ed Harrington
Thomas J. Lacey*



*Brian McDonald
Michael Molisse
Victor Pap III
Michael Smart
Kevin P. Whitaker*

REVISED AGENDA-JUNE 9, 2011

AGENDA

***Budget/Management Committee
June 14, 2011***

***6:15 PM
Council Chambers-Town Hall***

Budget/Management Committee 6:15 PM

Vote the following measures for fiscal year 2012 budget:

***11 025-General Government Annual Appropriation
(Segregated by department and coded alphabetically)***

11 025 A -Town Council

11 025 B-Mayor's Office

11 025 C-Reserve Fund

11 025 D-Municipal Finance

11 025 E-Town Solicitor

11 025 F-Information Services

11 025 G-Town Clerk

11 025 H-Planning and Development

11 025 I-Town Building Maintenance

11 025 J-Administrative Services

11 025 K-Human Resources

11 025 L-Police Department

11 025 M-Fire Department

11 025 N-Licensing and Inspections

11 025 O-Department of Public Works

11 025 P-Health

11 025 Q-Library

11 025 R-Veterans' Services

11 025 S-Parks and Recreation

11 025 T-Elder Services

11 025 U-Civil Defense

11 025 V-Commission on Disabilities

11 025 W-Youth and Family Services

11 025 X-Debt

11 025 Y-Pensions and Benefits

11 025 Z-Schools

11 025 AA-State and County Assessments

11 025 BB-Overlay for Abatements

11 025-General Government Annual Appropriation

11 026-Revolving Accounts Annual Authorization

11 027-Gift Accounts Annual Authorization

11 028-Unpaid Bills

11 029- Reappropriation for Snow Removal

11 030-Free Cash-Additional Fiscal Year 2011 Snow Removal Appropriation

11 032-Free Cash-Fire Turnout Gear

11 033-Sewer Enterprise Fund Annual Appropriation

11 034-Sewer Retained Earnings-Wharf Street Pump Station

11 035- Sewer Retained Earnings-Sewer Department Vehicle

11 036-Water Enterprise Fund Annual Appropriation

11 037-Water Retained Earnings-Water Department Equipment

11 038-Water Retained Earnings-Water Department Vehicle

11 039-Community Preservation Committee Annual Appropriation

Issue-Capital Improvement Plan for 20 12-2016