

TOWN COUNCIL

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Massachusetts*

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AGENDA

Budget/Management Committee Meeting

May 2, 2013

6:45 PM

Council Chambers-Town Hall

Budget/Management Committee 6:45 PM Budget Kick-Off meeting

Review/discussion on revenues, fixed costs, debts, benefits, revolving and donation accounts, local aid and state assessments with Chief Financial Officer

Deliberate the following measures:

13 068 C-Debt

13 068 X-Reserve Fund

13 068 Y-Pensions and Benefits

13 068 AA-State and County Assessments

13 068 BB-Overlay for Abatements

13 069- Revolving Accounts Annual Authorization

13 070-Gift Accounts Annual Authorization

13 071-Unpaid Bills

13 075-Free Cash-OPEB Valuation

13 076-Health Insurance Unexpended Balance

13 077-Free Cash-OPEB Liability Trust Fund