Susan M. Kay
Mayor

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Weymouth, MA 02189

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Town of Weymouth
Massachusetts

2014 APR 10 AM 9: 32

MEMORANDUM 14 065

TO: **TOWN COUNCIL**

FROM: **SUSAN M. KAY, MAYOR** SK

RE: SEWER ENTERPRISE FUND ANNUAL APPROPRIATION

DATE: APRIL 15, 2014

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth vote to raise and appropriate the sum of $14,939,804 from the Sewer Enterprise Fund receipts and appropriate for the salaries, operation and expenses during fiscal year 2015 for the Sewer Department Enterprise Fund and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council."

This measure requires a legal notice and public hearing.

				FY11	FY12	FY13	FY14	FY14	FY15
				Actual	**Actual**	**Actual**	**Request**	**Actual**	**Request**
SEWER ENTERPRISE FUND								as of 4/3/2014	
SEWER	6101								
		SALARIES	41	$ 645,725	$ 657,988	$ 680,644	$ 771,697	$ 501,288	$ 806,362
		OVERTIME	42	$ 89,720	$ 77,511	$ 96,725	$ 100,000	$ 54,239	$ 100,000
		CLOTHING ALL.	43	$ 4,775	$ 5,875	$ 5,450	$ 6,100	$ 6,000	$ 6,600
		EXPENSES & MWRA	44	$ 9,658,663	$ 10,226,737	$ 10,455,420	$ 10,928,250	$ 8,511,317	$ 11,464,250
		CAPITAL	45						
		DIRECT & INDIRECT.	48	$ 3,209,009	$ 2,285,747	$ 2,345,390	$ 2,581,637	$ 1,290,818	$ 2,512,592
		CAPITAL PROJECTS		$ 700,000	$ 335,000	$ 1,915,000			
		RESERVE FUND	52	$ 10,000	$ -	$ -	$ 50,000	$ -	$ 50,000
				$ (10,000)	$ -				
		TOTAL		**$ 14,307,892**	**$ 13,588,858**	**$ 15,498,629**	**$ 14,437,684**	**$ 10,363,662**	**$ 14,939,804**

TOWN OF WEYMOUTH

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20152 FY15 SEWER ENTERPRISE FUND

FOR PERIOD 13

ACCOUNTS FOR: SEWER				2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2014 ACTUAL	2014 PROJECTION	2015 CFO	PCT CHANGE
0000										
000										
6101	431001		RATES	-12,887,741.91	-12,993,684.00	-12,993,684.00	-10,340,840.96	.00	-13,495,804.00	3.9%
6101	432006		DISPOSAL	-8,970.00	-5,200.00	-5,200.00	-6,110.00		-5,200.00	.0%
6101	432007		CONNECTION	-105,945.00	-125,000.00	-125,000.00	-124,809.00		-125,000.00	.0%
6101	432007	BASE	CONNECTION	.00	.00	.00	-394,029.30		.00	.0%
6101	432009		SWR MITIGA	-159,050.00	-200,000.00	-200,000.00	-190,825.00		-200,000.00	.0%
6101	432197		LIENS-1997	-1.33	.00	.00	.00		.00	.0%
6101	432203		LIENSADDED	-860,123.36	-950,000.00	-950,000.00	-635,798.73		-950,000.00	.0%
6101	434101		UNAPP/ASSE	-9,553.14	-6,000.00	-6,000.00	-7,285.65		-6,000.00	.0%
6101	434102		ASSE/ADVAN	-9,026.81	-15,000.00	-15,000.00	-11,055.45		-15,000.00	.0%
6101	434197		ASSES-1997	-555.39	.00	.00	.00		.00	.0%
6101	434199		ASSES-1999	482.97	.00	.00	.00		.00	.0%
6101	434223		INT ADDED	-26,592.31	-40,000.00	-40,000.00	-23,234.66		-40,000.00	.0%
6101	435197		INT-1997	555.39	.00	.00	.00		.00	.0%
6101	435199		INT-1999	-482.97	.00	.00	.00		.00	.0%
6101	437010		MISC.REV	.00	-500.00	-500.00	.00		-500.00	.0%
6101	437201		I/P RATES	-92,774.98	-85,000.00	-85,000.00	-76,411.21		-85,000.00	.0%
6101	437202		I/P LIENS	-21,180.92	-13,000.00	-13,000.00	-26,095.91		-13,000.00	.0%
6101	437203		I/P ASSMTS	-232.66	-300.00	-300.00	-2,119.69		-300.00	.0%
6101	441013		LICS/PERMI	-2,100.00	-3,000.00	-3,000.00	-1,400.00		-3,000.00	.0%
6101	482010		INT. INC.	-2,177.72	-1,000.00	-1,000.00	.00		-1,000.00	.0%
TOTAL SEWER				-14,185,470.14	-14,437,684.00	-14,437,684.00	-11,840,015.56		-14,939,804.00	3.5%
			TOTAL REVENUE	-14,185,470.14	-14,437,684.00	-14,437,684.00	-11,840,015.56		-14,939,804.00	3.5%
			TOTAL EXPENSE	.00	.00	.00	.00	.00	.00	.0%
			GRAND TOTAL	-14,185,470.14	-14,437,684.00	-14,437,684.00	-11,840,015.56		-14,939,804.00	3.5%

** END OF REPORT - Generated by William McKinney **

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TOWN OF WEYMOUTH

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NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20152 FY15 SEWER ENTERPRISE FUND

FOR PERIOD 13

ACCOUNTS FOR: SEWER			2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2014 ACTUAL	2014 PROJECTION	2015 CFO	PCT CHANGE
0005	Management and Administration								
410	DEPT PUBLIC WORKS								
61014105	510001	SALARIES	236,036.46	241,352.72	241,352.72	178,513.98		261,577.00	8.4%
61014305	519300	CLOTH/ALLO	1,800.00	1,800.00	1,800.00	1,800.00	.00	600.00	-66.7%
61014405	513002	POLICE/OT	9,885.12	5,000.00	5,000.00	478.67		5,000.00	.0%
61014405	519101	TRAINING	670.00	2,000.00	2,000.00	2,688.13		2,000.00	.0%
61014405	524112	VEHC/MAINT	.00	1,500.00	1,500.00	.00		1,500.00	.0%
61014405	530106	LEGAL	945.00	2,500.00	2,500.00	.00		2,500.00	.0%
61014405	530210	ADVERTISE	.00	.00	.00	417.36		.00	.0%
61014405	531106	OTH/PROF/S	4,234.75	2,500.00	2,500.00	135.91		2,500.00	.0%
61014405	534101	TELEP/EXP	3,163.66	4,250.00	4,250.00	2,714.29		4,250.00	.0%
61014405	541001	GAS/EXO	.00	5,000.00	5,000.00	.00		5,000.00	.0%
61014405	541102	SNDRY/SUPP	2,245.61	31,500.00	31,500.00	2,033.76		31,500.00	.0%
61014405	570600	POST/EXP	19,386.76	.00	.00	17,002.27		.00	.0%
61014405	573208	LICEN/DUE	300.00	500.00	500.00	351.00		500.00	.0%
61014405	578100	UNC/EXP	6,939.67	1,000.00	1,000.00	14,006.48		1,000.00	.0%
	TOTAL DEPT PUBLIC WORKS		285,607.03	298,902.72	298,902.72	220,141.85		317,927.00	6.4%
	TOTAL Management and Adminis		285,607.03	298,902.72	298,902.72	220,141.85		317,927.00	6.4%
0635	Sewer Treatment								
410	DEPT PUBLIC WORKS								
61045135	523102	SEWER CHRG	10,131,271.00	10,460,000.00	10,460,000.00	8,320,791.20	.00	10,981,000.00	5.0%
	TOTAL DEPT PUBLIC WORKS		10,131,271.00	10,460,000.00	10,460,000.00	8,320,791.20	.00	10,981,000.00	5.0%
	TOTAL Sewer Treatment		10,131,271.00	10,460,000.00	10,460,000.00	8,320,791.20	.00	10,981,000.00	5.0%
0650	Sewer Collection System								
410	DEPT PUBLIC WORKS								
61014150	510001	SALARIES	444,608.02	530,344.28	530,344.28	336,419.42		544,785.00	2.7%
61014250	513001	OVERTIME	96,724.77	100,000.00	100,000.00	55,030.17		100,000.00	.0%
61014350	519300	CLOTH/ALLO	3,650.00	4,300.00	4,300.00	4,200.00		6,000.00	39.5%
61014450	521101	ELECTRIC	29,528.32	150,000.00	150,000.00	16,544.16		150,000.00	.0%
61014450	521101 51	ELECTRIC	1,922.75	.00	.00	1,808.08		.00	.0%
61014450	521101 52	ELECTRIC	21,359.12	.00	.00	12,318.08		.00	.0%
61014450	521101 53	ELECTRIC	6,340.83	.00	.00	2,966.22		.00	.0%
61014450	521101 54	ELECTRIC	5,855.32	.00	.00	3,852.43		.00	.0%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20152 FY15 SEWER ENTERPRISE FUND FOR PERIOD 13

ACCOUNTS FOR: SEWER		2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2014 ACTUAL	2014 PROJECTION	2015 CFO	PCT CHANGE
61014450 521101 55	ELECTRIC	1,688.78	.00	.00	1,151.41		.00	.0%
61014450 521101 56	ELECTRIC	2,698.21	.00	.00	2,129.92		.00	.0%
61014450 521101 57	ELECTRIC	196.14	.00	.00	142.78		.00	.0%
61014450 521101 58	ELECTRIC	486.19	.00	.00	331.16		.00	.0%
61014450 521101 59	ELECTRIC	730.98	.00	.00	486.89		.00	.0%
61014450 521101 60	ELECTRIC	299.99	.00	.00	172.88		.00	.0%
61014450 521101 61	ELECTRIC	1,866.96	.00	.00	1,494.55		.00	.0%
61014450 521101 62	ELECTRIC	2,165.23	.00	.00	1,316.50		.00	.0%
61014450 521101 63	ELECTRIC	1,215.64	.00	.00	1,011.82		.00	.0%
61014450 521101 64	ELECTRIC	470.06	.00	.00	365.81		.00	.0%
61014450 521101 65	ELECTRIC	321.16	.00	.00	239.85		.00	.0%
61014450 521101 66	ELECTRIC	211.69	.00	.00	204.17		.00	.0%
61014450 521101 67	ELECTRIC	328.33	.00	.00	778.01		.00	.0%
61014450 521101 68	ELECTRIC	103.28	.00	.00	115.52		.00	.0%
61014450 521101 69	ELECTRIC	2,747.95	.00	.00	2,991.94		.00	.0%
61014450 521101 70	ELECTRIC	692.66	.00	.00	249.39		.00	.0%
61014450 521101 71	ELECTRIC	166.61	.00	.00	138.48		.00	.0%
61014450 521101 72	ELECTRIC	296.27	.00	.00	229.99		.00	.0%
61014450 521101 73	ELECTRIC	310.11	.00	.00	309.26		.00	.0%
61014450 521101 74	ELECTRIC	258.17	.00	.00	197.90		.00	.0%
61014450 521101 75	ELECTRIC	2,498.63	.00	.00	2,552.95		.00	.0%
61014450 521101 76	ELECTRIC	136.71	.00	.00	117.62		.00	.0%
61014450 521101 78	ELECTRIC	119.56	.00	.00	77.67		.00	.0%
61014450 521101 80	ELECTRIC	.00	.00	.00	21,163.70		.00	.0%
61014450 521101 81	ELECTRIC	202.63	.00	.00	106.62		.00	.0%
61014450 521103	GAS HEAT	2,262.07	14,000.00	14,000.00	6,611.60		14,000.00	.0%
61014450 521103 51	GAS HEAT	804.16	.00	.00	353.60		.00	.0%
61014450 521103 52	GAS HEAT	413.64	.00	.00	445.12		.00	.0%
61014450 521103 53	GAS HEAT	485.07	.00	.00	277.89		.00	.0%
61014450 521103 54	GAS HEAT	513.88	.00	.00	274.10		.00	.0%
61014450 521103 56	GAS HEAT	553.47	.00	.00	444.28		.00	.0%
61014450 521103 61	GAS HEAT	843.42	.00	.00	456.92		.00	.0%
61014450 521103 62	GAS HEAT	822.08	.00	.00	538.82		.00	.0%
61014450 521103 63	GAS HEAT	611.67	.00	.00	602.12		.00	.0%
61014450 524111	EQUIP/MAIN	24,870.86	65,000.00	65,000.00	12,631.52		65,000.00	.0%
61014450 524111 51	EQUIP/MAIN	357.34	.00	.00	35.91		.00	.0%
61014450 524111 52	EQUIP/MAIN	19,849.65	.00	.00	6,284.38		.00	.0%
61014450 524111 53	EQUIP/MAIN	4,270.43	.00	.00	45.15		.00	.0%
61014450 524111 54	EQUIP/MAIN	3,994.76	.00	.00	8,434.07		.00	.0%
61014450 524111 55	EQUIP/MAIN	95.89	.00	.00	863.89		.00	.0%
61014450 524111 56	EQUIP/MAIN	5.51	.00	.00	37.50		.00	.0%
61014450 524111 58	EQUIP/MAIN	.00	.00	.00	182.76		.00	.0%
61014450 524111 59	EQUIP/MAIN	.00	.00	.00	57.66		.00	.0%
61014450 524111 60	EQUIP/MAIN	253.07	.00	.00	.00		.00	.0%

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NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20152 FY15 SEWER ENTERPRISE FUND

FOR PERIOD 13

ACCOUNTS FOR: SEWER		2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2014 ACTUAL	2014 PROJECTION	2015 CFO	PCT CHANGE
61014450 524111 61	EQUIP/MAIN	47.88	.00	.00	35.91		.00	.0%
61014450 524111 62	EQUIP/MAIN	52.26	.00	.00	709.01		.00	.0%
61014450 524111 63	EQUIP/MAIN	43.92	.00	.00	849.27		.00	.0%
61014450 524111 64	EQUIP/MAIN	107.74	.00	.00	.00		.00	.0%
61014450 524111 67	EQUIP/MAIN	11,269.64	.00	.00	.00		.00	.0%
61014450 524111 69	EQUIP/MAIN	1,435.76	.00	.00	1,039.12		.00	.0%
61014450 524111 70	EQUIP/MAIN	.00	.00	.00	11.97		.00	.0%
61014450 524111 72	EQUIP/MAIN	253.08	.00	.00	.00		.00	.0%
61014450 524111 75	EQUIP/MAIN	469.54	.00	.00	1,667.29		.00	.0%
61014450 524111 77	EQUIP/MAIN	470.40	.00	.00	.00		.00	.0%
61014450 524111 80	EQUIP/MAIN	.00	.00	.00	775.99		.00	.0%
61014450 524112	VECH/MAINT	11,778.06	30,000.00	30,000.00	6,034.77		30,000.00	.0%
61014450 524112 602	VEHC/MAINT	.00	.00	.00	29.00		.00	.0%
61014450 524112 603	VEHC/MAINT	185.78	.00	.00	337.45		.00	.0%
61014450 524112 604	VEHC/MAINT	260.03	.00	.00	113.98		.00	.0%
61014450 524112 606	VEHC/MAINT	2,216.52	.00	.00	3,636.60		.00	.0%
61014450 524112 607	VEHC/MAINT	1,007.06	.00	.00	426.56		.00	.0%
61014450 524112 608	VEHC/MAINT	1,214.66	.00	.00	1,576.63		.00	.0%
61014450 524112 634	VEHC/MAINT	.00	.00	.00	29.66		.00	.0%
61014450 541001	GAS/EXP	22,349.04	30,000.00	30,000.00	.00		30,000.00	.0%
61014450 541002	DIESL/FUEL	6,313.55	6,000.00	6,000.00	.00		6,000.00	.0%
61014450 541116	ST-METERS	33,365.39	75,000.00	75,000.00	20,151.66	.00	90,000.00	20.0%
61014450 545103	CHEM/CLEAN	4,149.60	10,000.00	10,000.00	4,485.96		10,000.00	.0%
61014450 545105	COLL REP	14,945.55	20,000.00	20,000.00	7,831.88		20,000.00	.0%
61014450 545106	TRT CHEM	851.40	2,500.00	2,500.00	.00		2,500.00	.0%
61014450 578100	UNC/EXP	17,365.91	10,000.00	10,000.00	.00		10,000.00	.0%
TOTAL DEPT PUBLIC WORKS		821,360.81	1,047,144.28	1,047,144.28	559,535.35		1,078,285.00	3.0%
TOTAL Sewer Collection Syste		821,360.81	1,047,144.28	1,047,144.28	559,535.35		1,078,285.00	3.0%
0656 Sewer Benefits and Indirects								
410 DEPT PUBLIC WORKS								
61014856 517101	CONT/RETIR	191,923.00	161,398.00	161,398.00	80,699.00	.00	146,074.00	-9.5%
61014856 517202	HEALTH INS	170,610.00	209,415.00	209,415.00	104,708.00	.00	212,836.00	1.6%
61014856 517203	LIFE/INS	265.00	265.00	265.00	133.00	.00	.00	-100.0%
61014856 517204	MED/INS	10,664.00	10,665.00	10,665.00	5,332.00	.00	11,272.00	5.7%
61014856 517210	W/C MED	35,556.00	35,556.00	35,556.00	17,778.00	.00	442.00	-98.8%
61014856 530208	LCK/BX/SER	8,750.00	8,750.00	8,750.00	4,375.00		8,750.00	.0%
61014856 550003	COSTS-SALR	424,660.00	448,313.00	448,313.00	224,156.00	.00	463,646.00	3.4%
61014856 550004	COSTS-BLDG	15,000.00	20,000.00	20,000.00	10,000.00		20,000.00	.0%
61014856 591000	PRINCIPAL	1,038,047.00	1,255,418.00	1,255,418.00	627,709.00	.00	1,259,259.00	.3%
61014856 591500	INT/LTD	449,915.00	431,857.00	431,857.00	215,928.00	.00	390,313.00	-9.6%

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20152 FY15 SEWER ENTERPRISE FUND

FOR PERIOD 13

ACCOUNTS FOR: SEWER		2013 ACTUAL	2014 ORIG BUD	2014 REVISED BUD	2014 ACTUAL	2014 PROJECTION	2015 CFO	PCT CHANGE
61014856 596800	TRSF/CP	1,915,000.00	.00	.00	.00		.00	.0%
TOTAL DEPT PUBLIC WORKS		4,260,390.00	2,581,637.00	2,581,637.00	1,290,818.00		2,512,592.00	-2.7%
TOTAL Sewer Benefits and Ind		4,260,390.00	2,581,637.00	2,581,637.00	1,290,818.00		2,512,592.00	-2.7%
0657	UNDEFINED SEGMENT							
410	DEPT PUBLIC WORKS							
61015257 573100	RESERVE FN	.00	50,000.00	50,000.00	.00		50,000.00	.0%
TOTAL DEPT PUBLIC WORKS		.00	50,000.00	50,000.00	.00		50,000.00	.0%
TOTAL UNDEFINED SEGMENT		.00	50,000.00	50,000.00	.00		50,000.00	.0%
TOTAL SEWER		15,498,628.84	14,437,684.00	14,437,684.00	10,391,286.40		14,939,804.00	3.5%
TOTAL REVENUE		.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE		15,498,628.84	14,437,684.00	14,437,684.00	10,391,286.40		14,939,804.00	3.5%
GRAND TOTAL		15,498,628.84	14,437,684.00	14,437,684.00	10,391,286.40		14,939,804.00	3.5%

** END OF REPORT - Generated by William McKinney **

COST CENTER	Amount from G/L	factor	FY15 AMOUNT Water	FY15 AMOUNT Sewer
Director	$ 115,359	0.25000	$ 28,840	$ 28,840
Town Engineer	$ 95,435	0.25000	$ 23,859	$ 23,859
Assistant Town Engineer	$ 78,231	0.25000	$ 19,558	$ 19,558
Civil Engineer	$ 73,975	0.25000	$ 18,494	$ 18,494
Mayor's Office includes insurance	$ 1,097,095	0.10000		$ 109,710
Mayor's Office includes insurance	$ 1,097,095	0.07000	$ 76,797	
Information Technology and Admin Svcs Department	$ 872,087	0.07000	$ 61,046	
Information Technology and Admin Svcs Department	$ 872,087	0.10000		$ 87,209
Building costs			$ 20,000	$ 20,000
Municipal Finance-water	$ 1,759,778	0.07000	$ 123,184	
Municipal Finance-sewer	$ 1,759,778	0.10000		$ 175,978
Total salary allocations			**$ 371,777**	**$ 483,646**
Medicare Tax based upon FY13 wages + OT	$ 777,369	0.01450		**$ 11,272**
Medicare Tax based upon FY13 wages + OT	$ 1,722,822	0.01450	**$ 24,981**	
Workers Comp	$ 884		**$ 442**	**$ 442**
Lockbox	$ 35,000	0.25000	**$ 8,750**	**$ 8,750**
Retirement Board Contribution				
Town Contribution	$ 6,496,277			
% attributable to water	6.46%		**$ 419,799**	
% attributable to sewer	2.25%			**$ 146,074**
Health Insurance				
Water				
Family (Tufts Nav)	$ 1,498	2	$ 29,571	
Family (HP)	$ 1,674	18	$ 297,403	
Single (HP)	$ 686	8	$ 54,167	
Single (Fallon)	$ 616	1	$ 6,080	
Family (UniCare Plus)	$ 1,568	1	$ 15,476	
Family (Unicare w/CIC)	$ 2,185	1	$ 21,566	
Sewer				
Family (HP)	$ 1,674	5		$ 82,612
Single (HP)	$ 686	1		$ 6,771
Family (Tufts Nav)	$ 1,498	2		$ 29,571
Single (Tufts Nav)	$ 620	2		$ 12,239
Family (Unicare Comm Choice)	$ 1,096	1		$ 10,818
Retiree health insurance				
Town retiree cost	$ 83,305			
% attributable to water	75%		$ 62,479	
% attributable to sewer	25%			$ 20,826
OPEB			$ 100,000	$ 50,000
Total			**$ 586,741**	**$ 212,836**
Bond Issues	amount	order	P&I in FY15	P&I in FY15
WATER				
principal			$ 2,549,169	
interest			$ 952,145	
BAN interest				
GPWTP MWPAT administrative fee and Misc			$ 60,000	
SEWER				
principal				$ 1,259,259
interest				$ 390,313
TOTAL DEBT ISSUES			**$ 3,561,314**	**$ 1,649,572**
TOTALS			**$ 4,973,804**	**$ 2,512,592**

Susan M. Kay
Mayor

75 Middle Street
Weymouth, MA 02189

(781) 340-5012
(781) 335-8184 FAX
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Town of Weymouth
Massachusetts

2014 APR 10 AM 9: 32

MEMORANDUM

14 066

TO: TOWN COUNCIL

FROM: SUSAN M. KAY, MAYOR SK

RE: SEWER RETAINED EARNINGS – PUMP STATION IMPROVEMENTS

DATE: APRIL 15, 2014

I submit the following measure for consideration by Town Council:

"That the Town of Weymouth raise and appropriate the sum of $200,000 from the Sewer Enterprise Fund – Retained Earnings for the purpose of funding the costs associated with Sewer Pump Station improvements."

See item #44 in the Capital Improvement Plan – Proposed Building, Grounds, and Equipment

This measure requires a legal notice and a public hearing.

At the time of this submittal the balance in Sewer Retained Earnings is $2,164,929

Susan M. Kay
Mayor

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Town of Weymouth
Massachusetts

MEMORANDUM 14 067

TO: TOWN COUNCIL

FROM: SUSAN M. KAY, MAYOR SK

RE: SEWER RETAINED EARNINGS – CAPITAL EQUIPMENT

DATE: APRIL 15, 2014

I submit the following measure for consideration by Town Council:

"That the Town of Weymouth raise and appropriate the sum of $30,000 from the Sewer Enterprise Fund – Retained Earnings for the purpose of funding the costs associated with the purchase of a new pick-up truck and associated equipment."

See item #35 in the Capital Improvement Plan – Vehicles Requested

This measure requires a legal notice and a public hearing.

At the time of this submittal the balance in Sewer Retained Earnings is $2,164,929