

*Town of Weymouth
Massachusetts*



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
2015 APR 15 PM 12:04

MEMORANDUM

15 052

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR (SK)
RE: REVOLVING ACCOUNTS ANNUAL AUTHORIZATION
DATE: APRIL 15, 2015

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following revolving accounts in accord with Massachusetts General Laws chapter 44 section 53E ½ for Fiscal Year 2016 and Account 5209 for Parks and Recreation established by G.L. c. 44 section 53D. Furthermore that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

Account	Fund Name	Limit to accept	Limit to Expend
5201	Conservation	30,000	30,000
5202	Law Enforcement	50,000	50,000
5216	Community Services	150,000	150,000
5210	Law Enforcement	100,000	100,000
5235	Harbormaster	85,000	85,000
5209	Parks & Recreation	600,000	600,000”

This measure requires a legal notice and public hearing.

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MEMORANDUM

15 053

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR *SK*
RE: GIFT ACCOUNTS ANNUAL AUTHORIZATION
DATE: APRIL 15, 2015

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2016 in accord with Massachusetts General Laws chapter 44 section 53A. Furthermore that each of these Donation accounts is permitted to accept gifts and/or donations to the limit in the aggregate set forth below and expend with the consent of the Mayor those funds to the limit in the aggregate herein expressed.

Account	Description	Acceptance	Expenditure
5401	Junior Police Academy	15,000	15,000
5406	Fourth of July	25,000	25,000
5408	Library	5,000	5,000
5409	Health	5,000	3,000
5410	Health-Clinics	10,000	15,000
5414	Fire Department	5,000	15,000
5423	Veteran's Donation Acct	1,000	5,000
5431	Weymouth Day	20,000	60,000
5435	Canine Donations	5,000	7,000
8338	James Humphrey Bequest	none required	12,000
8339	Christine Sweetser	none required	17,000
8324	Franklin Pratt- A	none required	15,000”

This requires a legal notice and public hearing.

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MEMORANDUM

15 054

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR (SK)
RE: UNPAID BILLS
DATE: APRIL 15, 2015

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$4,760.00 from free cash for the purpose of paying the following unpaid bills

<u>Unpaid Bills</u>	<u>Department</u>	<u>Amount</u>
Southeastern Regional School District	School-homeless transportation	\$2,380.00
Southeastern Regional School District	School-homeless transportation	\$884.00
Southeastern Regional School District	School-homeless transportation	\$1,496.00

\$4,760.00

Furthermore, that the Town Accountant is hereby authorized to pay such bills.”

This measure requires a legal notice and public hearing.

At the time of this submittal the balance in Free Cash is \$3,865,420



Memorandum

To: Patrice Cook
Town Accountant

CC: Richard Swanson
Internal Auditor

Date: April 9, 2015


Re: Unpaid Bills as of March 31, 2015

As you may be aware, the Town Council is in the process of authorizing the expenditure of funds for certain unpaid bills. A list of those bills is attached hereto and incorporated herein by reference.

In accord with MGL c. 44 section 64, I forward to you the certificate required by statute.

I certify that the goods, services or insurance coverage for which said bills have been submitted were ordered by various officials of the Town of Weymouth. Said invoices show that goods were delivered and received by the Town of Weymouth and that the services indicated were rendered the Town and that the insurance policies indicated were, in fact, in full force and effect for the time period disclosed on the invoice.

This statement is given under the pains and penalties of perjury.



William D. McKinney

Chief Financial Officer

*Town of Weymouth
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MEMORANDUM

15 055

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR (SK)
RE: MTBE SETTLEMENT – FY15 SNOW REMOVAL APPROPRIATION
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

“That the Town of Weymouth raise and appropriate the sum of \$761,320.28 plus any accrued interest from the date of submission to the date of approval from account 5234 (MTBE Settlement) for the purpose of supplementing the FY15 snow removal budget.”

This measure requires a legal notice and a public hearing.

At the time of this submittal the balance in Fund 5234 is \$761,320.28

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MEMORANDUM

15 056

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR (SL)
RE: FREE CASH – FY15 SNOW REMOVAL APPROPRIATION
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

“That the Town of Weymouth raise and appropriate the sum of \$2,000,000 from free cash for the purpose of supplementing the FY15 snow removal budget. This amount is to be placed in Fund 0002 and any unexpended balances as of June 30, 2015 are to “fall” to free cash.”

This measure requires a legal notice and a public hearing.

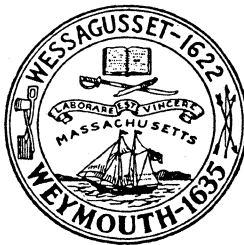
At the time of this submittal the balance in Free Cash is \$3,865,420

Susan M. Kay
Mayor

75 Middle Street
Weymouth, MA 02189

(781) 340-5012
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(781) 331-5124 TTY

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MEMORANDUM

15 057

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR *SK*
RE: FREE CASH – SPED OUT-OF-DISTRICT TUITION
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

“That the Town of Weymouth raise and appropriate the sum of \$1,300,000 from Free Cash for the purpose of funding the FY16 costs associated with Special Education out-of-district tuition for the school department.”

This measure requires a legal notice and a public hearing.

At the time of this submittal the balance in Free Cash is \$3,865,420

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2015 APR 15 PM 12:05

MEMORANDUM

15 058

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR (SK)
RE: FREE CASH – FY16 53RD WEEK OF PAYROLL
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

“That the Town of Weymouth raise and appropriate the sum of \$500,000 from Free Cash to the various salary and overtime line items as determined by the Town Accountant for the purpose of funding the 53rd payroll in FY16.”

This measure requires a legal notice and a public hearing.

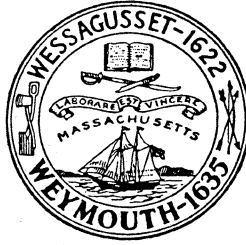
At the time of this submittal the balance in Free Cash is \$3,865,420

Susan M. Kay
Mayor

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RECEIVED
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TOWN CLERKS OFFICE
2015 APR 15 PM 1:59

MEMORANDUM

15 070

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR *SK*
RE: DEBT REFINANCING
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

Ordered: "That in order to reduce interest costs, the Treasurer, with the approval of the Mayor, is authorized to issue refunding bonds, at one time or from time to time, pursuant to Chapter 44, Section 21A of the General Laws, or pursuant to any other enabling authority, to refund all or any portion of the Town's general obligation bonds outstanding as of the date of adoption of this order and that the proceeds of any refunding bonds issued pursuant to this vote shall be used to pay the principal, redemption premium and interest on the bonds of the Town to be refunded, and costs of issuance of the refunding bonds; and that the Treasurer is authorized to execute such documents as may be necessary or desirable to carry out this transaction, including one or more refunding trust agreements with a bank or trust company."

The order must be published at least 10 days prior to final passage, and notice of the public hearing on the loan order must be published not less than 7 days nor more than 14 days prior to such public hearing. The loan order requires at least a two-thirds vote, as in the case of any other loan order for bonds.

Susan M. Kay
Mayor
75 Middle Street
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RECEIVED
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TOWN CLERKS OFFICE
2015 APR 15 PM 1:59

MEMORANDUM

15 071

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR *SK*
RE: BONDING FOR VARIOUS CAPITAL PROJECTS
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

"ORDERED, that \$385,000 is appropriated for the purpose of paying costs of reconstructing and replacing the front section of the roof, and complete the new roofing of the Johnson School, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority; and that the Mayor is authorized to contract for and expend any grants, aid or gifts available for this project; and that the Mayor is authorized to take any other action necessary or convenient to carry out this project.

FURTHER ORDERED, that \$825,000 is appropriated for the purpose of paying costs of removing and replacing boilers at the Abigail Adams School, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority; and that the Mayor is authorized to contract for and expend any grants, aid or gifts amount for this project; and that the Mayor is authorized to take any other action necessary or convenient to carry out this project.

FURTHER ORDERED, that \$175,000 is appropriated for the purpose of paying costs of replacing doors and glass storefronts at the Thomas W. Hamilton Primary School, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority; and that the Mayor is authorized to contract for and expend any grants, aid or gifts available for this project; and that the Mayor is authorized to take any other action necessary or convenient to carry out this project.

FURTHER ORDERED, that \$200,000 is appropriated for the purpose of paying costs of repairing and resurfacing the Weymouth High School Track including small areas of track repair, new top coat to the existing latex track, installation of track channel drains, and athletic ball netting, and for the payment of all other costs incidental and related thereto, and that to meet this

Susan M. Kay
Mayor

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appropriation, the Town Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(25) of the General Laws, or pursuant to any other enabling authority; and that the Mayor is authorized to contract for and expend any grants, aid or gifts available for this project; and that the Mayor is authorized to take any other action necessary or convenient to carry out this project.

FURTHER ORDERED, that \$695,000 is appropriated for the purpose of paying costs of repaving sidewalks, town building parking lots and school parking lots and driveways, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(6) of the General Laws, or pursuant to any other enabling authority; and that the Mayor is authorized to contract for and expend any grants, aid or gifts available for this project; and that the Mayor is authorized to take any other action necessary or convenient to carry out this project.

FURTHER ORDERED, that \$920,000 is appropriated for the purpose of paying costs of remodeling, reconstructing and making extraordinary repairs to the following Town buildings: Tufts Library (roof and gutter replacement), Police Station (new heating system), Town Hall (roof and gutter repairs, brick repointing, cupola window replacement and HVAC improvements), DPW building (HVAC and other improvements) and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority; and that the Mayor is authorized to contract for and expend any grants, aid or gifts available for this project; and that the Mayor is authorized to take any other action necessary or convenient to carry out this project."

The order must be published at least 10 days prior to final passage, and notice of the public hearing on the loan order must be published not less than 7 days nor more than 14 days prior to such public hearing. The loan order requires at least a two-thirds vote, as in the case of any other loan order for bonds.

Susan M. Kay
Mayor

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RECEIVED
TOWN OF WEYMOUTH
TOWN CLERKS OFFICE
2015 APR 16 AM 10:06

MEMORANDUM

15 076

TO: TOWN COUNCIL
FROM: SUSAN M. KAY, MAYOR (SK)
RE: PROPOSITION 2.5 OVERRIDE
DATE: APRIL 15, 2015

I submit the following measure for consideration by Town Council:

“ORDERED, that pursuant to Chapter 59, Section 21C(g) of the General Laws, the following question shall be placed upon the ballot for the next Town election:

Shall the Town of Weymouth be allowed to assess an additional \$6,500,000 in real estate and personal property taxes for the purposes of funding the following departmental expenses: School Department (\$3,000,000), Police Department (\$1,000,000), Fire Department (\$1,000,000), Public Works Department (\$1,000,000), other Town Departments (\$500,000) for the fiscal year beginning July 1, 2015?

YES _____ NO _____ “

This measure requires a legal notice and a public hearing.



RECEIVED
TOWN OF WEYMOUTH
MAYOR'S OFFICE

Weymouth Town Council
Town of Weymouth, Massachusetts

2015 MAR 19 AM 9:49

Councilor Patrick M. O'Connor

Weymouth Town Council
President/Councilor at Large
75 Middle Street
Weymouth, MA 02189
(781) 340-5020

March 18, 2015

Mayor Susan M. Kay
Town of Weymouth
75 Middle Street
Weymouth, MA 02189

Dear Mayor Kay,

I wanted to reach out to you in the wake of what was, in my opinion, a historic Town Council meeting on Monday evening.

The conversation that took place at that meeting would not have been possible without you taking the key steps in moving forward with a debt exclusion override. I thank you for your bringing that to us and facilitating the conversation about priorities and revenue, or a lack thereof, in Town.

What you heard was an almost unanimous request from the Weymouth Town Council for an operational override in order to solve the biggest problem facing our community, revenue shortfalls.

At this time I would like to formally request a \$6.5 million dollar operational override for the Town of Weymouth. This would cost the average tax payer \$284 a year or \$23.66 a month.

I look at this as an investment into our community. We cannot continue to nickel and dime our way through every budget season. We must take action and we must take action now.

It is never an easy task asking taxpayers to spend more of their hard earned money to pay for services. However, if we show and explain to the residents of our great community the honest financial picture of the Town of Weymouth and all the good their investment of \$284 a year would do, I believe this will pass.

My request is that \$3,000,000 would be allocated to Weymouth Public Schools, \$1,000,000 to the Weymouth Police Department, \$1,000,000 to the Weymouth Fire Department,

\$1,000,000 to the Weymouth Department of Public works, and the remaining \$500,000 split amongst Weymouth Elder Services, Weymouth Veteran Services, Weymouth Public Libraries, Weymouth Health Department, and other town departments.

As a member of the Budget/Management Committee for the past ten years, I understand and have witnessed firsthand the struggles each and every department head goes through in order to do more with less. Doing more with less has been the motto of our Town's budget for far too long. It's time to do more.

Throughout this process I hope that the Town Council can talk to every department head to line item the specific needs that will be addressed and problems that will be solved should this operational override pass.

I am confident that this investment into Weymouth's future will pay dividends for years to come. Our streets will be safer, our schools will be better, our streets will be cleaner, and our current revenue problem will be solved.

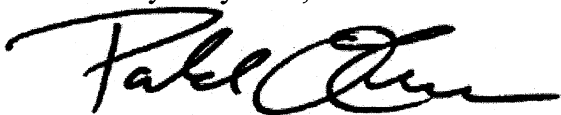
Since Monday I have heard from people who are in support of the override, those who are waiting to see what the number is, and those who are opposed. Those who are opposed usually say we need to spend money more wisely. I counter that a community such as ours, mainly residential with a sparse commercial tax base, cannot continue to provide the services our residents deserve when fixed costs and state mandates combined are rising at a higher rate than our 2.5% levy limit and growth and when state aid, which we rely upon to fund operations, is rapidly decreasing.

When you look at the numbers the finances simply do not work. Money is being spent wisely and there is no room left to cut. We need to ask our taxpayers to invest in our community \$23.66 a month in order to for us to provide the services they deserve.

Thank you for your time and attention to this crucially important matter. As you requested correspondence from the Town Council, I encourage my colleagues to send letters of their own and reach out to you over the next few days.

Mayor, let's work together to make Weymouth a better and safer place to live, work, and raise a family.

My Very Best,

A handwritten signature in black ink, appearing to read "Patrick M. O'Connor", written in a cursive style.

Patrick M. O'Connor
President,
Weymouth Town Council

CC:

Weymouth Town Council

Weymouth School Committee

Municipal Union Representatives

Police Chief Richard Grimes

Fire Chief Keith Stark

Superintendent Dr. Kenneth Salim

Public Works Superintendent Kenan Connell

Chief Financial Officer William McKinney

Majority Leader Ronald Mariano

Senator Robert Hedlund

Representative James Murphy



WEYMOUTH PUBLIC SCHOOLS
School Committee

March 24, 2015

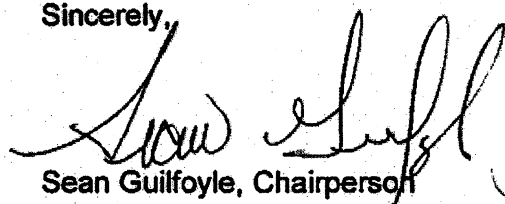
Mayor Susan Kay
Town Hall
75 Middle Street
Weymouth, MA 02189

Dear Mayor Kay:

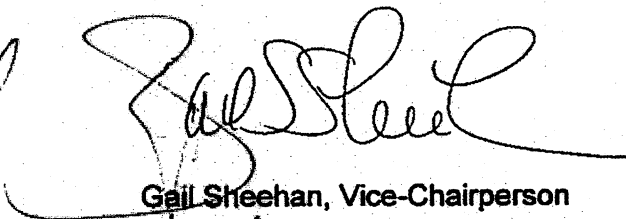
At the March 23, 2015, School Committee meeting, the committee voted to write a letter to you expressing their support for a Proposition 2½ Operational Override ballot measure. The committee favorably discussed the proposal for a \$6.5M operational override outlined by Town Council President Patrick O'Connor.

Thank you for your consideration.

Sincerely,



Sean Guilfoyle, Chairperson



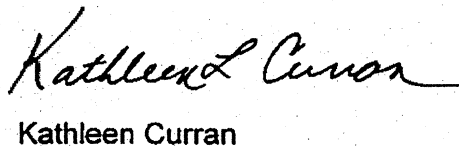
Gail Sheehan, Vice-Chairperson



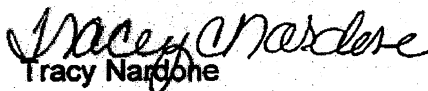
Diana Flemer, Secretary



Lisa Belmarsh



Kathleen Curran



Tracy Nardone

cc: Weymouth Town Council

