

04/14/2016 10:41
 nbulens

TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

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PROJECTION: 20171 FY17 GENERAL FUND

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND

**2015
ACTUAL**

**2016
ORIG BUD**

**2016
REVISED BUD**

**2016
ACTUAL**

**2016
PROJECTION**

**2017
CFO**

**PCT
CHANGE**

TOTAL GENERAL FUND	59,991,821.53	61,859,972.00	61,979,972.00	45,049,649.15	60,088,622.86	65,160,413.00	5.3%
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE	59,991,821.53	61,859,972.00	61,979,972.00	45,049,649.15	60,088,622.86	65,160,413.00	5.3%
GRAND TOTAL	59,991,821.53	61,859,972.00	61,979,972.00	45,049,649.15	60,088,622.86	65,160,413.00	5.3%

**** END OF REPORT - Generated by Nicholas Bulens ****