

*TOWN COUNCIL*

*Town of Weymouth  
Massachusetts*

*Arthur Mathews, President  
Patrick O'Connor, Vice President  
Francis Burke  
Robert M. Conlon  
Kenneth DiFazio  
Jane Hackett*



*Ed Harrington  
Thomas J. Lacey  
Brian McDonald  
Michael Molisse  
Michael Smart*

---

*AGENDA*

*Special Town Council Meeting  
April 22, 2013  
7:30 PM  
Council Chambers-Town Hall*

---

1. *PLEDGE OF ALLEGIANCE*
2. *ROLL CALL*
3. *ANNOUNCEMENTS*
3. *COMMUNICATIONS AND REPORTS FROM THE MAYOR,  
TOWN OFFICERS AND TOWN BOARDS*

*Presentation of Fiscal Year 2014 Budget*

*-Mayor Susan M. Kay*

*-William McKinney/Chief Financial Officer*

*Fiscal Year 2014 Budget Measures:*

*13 068-General Government Annual Appropriation \$139,610,403  
(Segregated by department and coded alphabetically)*

*13 069-Revolving Accounts Annual Authorization*

*13 070-Gift Accounts Annual Authorization*

*13 071-Unpaid Bills \$31,808.96*

*13 072-Free Cash-Fiscal Year 2013 Snow Removal Appropriation \$700,000*

*13 073-Free Cash-SPEED Out-of-District Tuition \$900,000*

*13 074-Free Cash-Firefighter Raises \$700,000*

*13 075-Free Cash-OPEB Valuation \$15,000*

*13 076-Health Insurance Unexpended Balance*

*13 077-Free Cash-OPEB Liability Trust Fund \$300,000*

*13 078-Sewer Enterprise Fund Annual Appropriation \$14,437,684*

*13 079-Sewer Retained Earnings-Capital Equipment \$115,000*

*13 080-Sewer Retained Earnings-Pump Station Improvements \$200,000*

*13 081-Sewer Retained Earnings-Sewer System I/I Rehabilitation \$1,600,000*

*13 082-Water Enterprise Fund Annual Appropriation \$9,586,083*

*13 083-Water Reserve Fund-AJB Fence Replacement \$75,000*

*13 084-Water Retained Earnings-Capital Equipment \$216,000*

*13 085-Water Retained Earnings-Water Main Improvements \$1,000,000*

*13 086- Community Preservation Committee Annual Appropriation \$718,867*

4. *ADJOURNMENT*

*The next regularly scheduled Town Council Meeting will be held on May 6, 2013.*