

## TOWN REPORT

JULY 1, 2019 – JUNE 30, 2020



**THANK YOU  
FRONTLINE WORKERS!**

TOWN OF WEYMOUTH  
Mayor Robert L. Hedlund

TOWN REPORT

JULY 1, 2019 – JUNE 30, 2020

Cover Photos and Design Credit: Casey Tocchio and Ted Langill

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**OFFICE OF THE MAYOR**  
**Mayor Robert L. Hedlund**  
**Ted Langill, Chief of Staff**

It is my honor to present the residents of Weymouth this Annual Report for fiscal year 2020, which covers activity from July 1, 2019 through June 30, 2020.

While Fiscal Year 2020 included continued and significant progress across Town, we, along with the world, were faced with managing our way through a sudden and rampant global pandemic in COVID-19.

A special and heartfelt appreciation goes out to all the frontline workers who have dedicated themselves to protecting and caring for our residents and families during this difficult time. It also has been inspiring seeing our community coming together for each other.

I thank our department heads, managers, staff, Town Council, boards and committees who have all played an important part in responding to this pandemic, keeping Weymouth moving forward, maintaining our progress, and protecting the investments we have made over the last 4-plus years.

**THE FY20 BUDGET**

Our original FY20 operating budget, totaling \$174.4 million, was a healthy but responsible 3.4% increase over FY19, or approximately \$5.8 million in additional spending. Schools received \$2.8 million of that additional spending, a 4% increase to their budget over FY19.

Due to the levelling of local receipts, particularly building permit and motor vehicle excise revenue, and continued minimal increases in state aid, our second largest revenue source, the FY20 operating increase was slightly less than the 4.2% average increase over the previous four operating budgets.

There were some significant expense obligations that impacted the FY20 budget, including:

- Funding for anticipated Collective Bargaining Agreements (CBA) settled in FY20
- The increase to our retirement/pension appropriation for FY20, as voted and requested by the Weymouth Retirement Board, was \$423,805 or 3.9%
- State Assessments increasing by over \$680,000, or 12%

- Funding for an additional election (Presidential Primary) in FY20

We were able to keep the original overall budget increase at a responsible level by controlling other expenses. Thanks to our efforts to minimize health insurance costs by encouraging employees to switch to comparable but less expensive health plans and reasonable increases in GIC rates, the town's health insurance budget only increased by 2.0% in FY20. More than a dozen other town department budgets decreased or increased by less than the 3.4% average.

The FY20 School Department appropriation was \$73,619,894, which was an increase of 4.0% or \$2.8 million over the FY19 operating budget level. For the fourth year in a row, the increase is above the School's budget request and above the cost of level services.

The approved School budget funds several positions on the School needs list, most of which address areas of compliance. Those include ten (10) special education teachers, five (5) paraprofessionals, nine (9) special education paraprofessionals, and a School psychology position.

With our continued investment in Weymouth Public Schools since taking office, Weymouth now outpaces the state average in both Net School Spending and Per Pupil Expenditures. In just four years we have gone from being 2.4% to 13.5% above required net school spending.

## **COMMUNITY PRESERVATION**

The FY20 Community Preservation Fund budget was \$890,000, an increase of \$66,000 over FY19. The request was unanimously approved by the Community Preservation Committee. This budget is funded by a 1% surcharge on real estate taxes, as voted by the citizens of Weymouth in 2005, and a state match. Funds may only be used to acquire, create, and preserve open space and recreational use; to acquire and preserve historic resources; and to create, preserve, and support community housing.

## **WATER AND SEWER BUDGET**

The FY20 Sewer Department budget increased by about \$514,348, for a total of \$17,440,396. This was largely due to an anticipated 4.1% increase to our annual assessment by the Massachusetts Water Resources Authority (MWRA). The Water Department budget decreased by \$388, to a total of \$9,897,586. The combined increase in expenses required a Water/Sewer rate increase of 2.75% for FY20.

## **A GLOBAL PANDEMIC – THE BUDGET IMPACT AND OUR RESPONSE**

When COVID-19 became a serious concern in the Spring of 2020, we took immediate measures to minimize the expected economic impact. We prioritized the collection of revenues by temporarily eliminating the fee the vendor charges for online credit card payments, extending due dates for property tax and water/sewer bills, and waiving late fees and interest on certain tax and other bills. We also encouraged online payments as well as use of the drop box outside Town Hall. Despite nearly four months of COVID-19 impacts, these actions helped the Town still collect over 99.3% of its budgeted revenues for FY20.

We also took immediate action regarding town expenses in light of the expected negative economic impact as a result of the COVID-19 pandemic. We instituted a hiring freeze, including filling vacancies; we froze all discretionary spending; we required mayoral-level approval for any expense over \$1,000; and we made the difficult decision to temporarily furlough nearly 60 town employees.

While the books on FY20 have not officially closed as of this report, it seems certain that our proactive actions paid off. Current estimates show actual expenses will come in around 97% of budgeted expenses and we will end FY20 with a modest surplus.

We anticipate the impacts of COVID-19 to continue to be felt into FY21 and beyond, perhaps causing a worse financial outlook than FY20. Our main goal is to keep residents, visitors and employees healthy and safe. We will also work hard to continue to provide town services in a safe and responsible manner.

## **HELPING OUR SMALL BUSINESSES AND RESIDENTS IN NEED**

In addition, we used a portion of our Free Cash to help residents and small business owners who were negatively impacted by COVID-19. We allocated \$200,000 to assist Weymouth small businesses that experienced financial hardship when Governor Baker ordered businesses closed due to COVID-19. Small businesses are a key component of our local economy and revenue and we will need them to stay in business to help us successfully manage our way through this pandemic.

In addition, we allocated \$100,000 to supplement our rental assistance program to assist residents and families who experienced financial hardship as the result of COVID-19. As you know, unemployment rates skyrocketed

as a result of the impacts of COVID-19, leaving some families in need of assistance.

## **SUCCESSFULLY PURSUING GRANTS**

We continued to make the most of our limited resources by aggressively pursuing state and federal grants. In FY20, we were successful in securing 15 grants, totaling \$2,023,231. In addition, work continued on projects where we received previous grant funding, including the \$12 million state library grant for the New Tufts Library that is expected to be completed in September of 2020 and the \$56 million MSBA grant for the new Chapman Middle School.

## **RESPONSIBLE USE OF FREE CASH – FUNDING CAPITAL NEEDS**

“Free Cash” continued to be a valuable non-recurring revenue source. Free cash is a revenue source that results from the Town’s remaining, unrestricted funds from its operations of the previous fiscal year. It includes actual receipts in excess of revenue estimates and unspent amounts in departmental budget line items, plus unexpended free cash from the previous year. Free cash is offset by property tax receivables and fund deficits.

In November of 2018, the MA Department of Revenue certified \$5,124,534 in available free cash for Weymouth. We have continued our responsible policy of using Free Cash for one-time expenses, such as capital expenses and building reserves. For FY20, we submitted the following Free Cash measures, each of which were approved by the Town Council:

\$1.25 million transfer into the Town’s stabilization fund; \$270,000 toward the Weymouth Landing Smelt Brook daylighting project; \$415,000 for park and field improvements; \$200,000 transfer to the OPEB liability trust fund; \$800,000 to balance our snow and ice deficit; \$1,116,982 for School capital needs, including IT infrastructure and devices, educational materials, a chair lift for accessibility, and CTE educational materials; \$329,000 for our annual purchase (replacement) of seven new police cruisers; and \$375,000 for repairs and improvements to WFD Station 2.

## **UNION POINT**

The redevelopment of Union Point continues to be a top priority. In FY20, following the removal of LStar as Master Developer and foreclosure on the land LStar owned, a search for a new Master Developer ensued, with strong input from the Town of Weymouth. In January of 2020, the Southfield

Redevelopment Authority (SRA) Board of Directors selected Brookfield Properties (“Brookfield”) to lead the new development effort as the next potential master developer at Union Point.

The SRA began negotiations with Brookfield in an effort to craft an Exclusive Negotiation Agreement and a new Disposition and Development Agreement for master planning and development services at Union Point. Brookfield must also negotiate agreements with Washington Capital Management, other current landowners, and public and private entities with interests in the property.

As of June 30, 2020, there were 1,165 residential units completed, with another 109 authorized through site plan approvals. There is 43,000 square feet of commercial space built with another 30,482 square feet authorized through site plan approvals.

### **“PAVING THE WEY”**

In February of 2020, we announced the ‘Pave the Wey’ road infrastructure and improvement program. By utilizing additional bond funding, surplus funds, and expected state funding Pave the Wey will result in at least \$7.5 million in improvements on up to 70,000 linear feet of sidewalks and roads throughout Weymouth in 2020 and 2021.

Our ‘Pave the Wey’ program continues a commitment I have made since taking office to address long-neglected roadways and sidewalks in Weymouth. Since FY16, we will have dedicated more than \$21 million in funding toward road and sidewalk improvements.

### **COMPRESSOR STATION FIGHT**

We continued our aggressive fight against Spectra Energy’s effort to build a compressor station in North Weymouth. The Town has fought the natural gas companies to a standstill for many years, and the natural gas company still had no new compressor station in fiscal 2020 despite hopes by the natural gas company to operate years ago in November 2017.

### **NEW CHIEF OF POLICE**

Two of Weymouth’s finest retired in FY20. Chief Richard Grimes and Captain John Concannon both retired from the Weymouth Police Department and will be greatly missed. Chief Grimes served the town of Weymouth with distinction for over 37 years, 10 years as Chief. Captain Concannon dedicated himself to the town of Weymouth for more than 36



years, 8 of them as Executive Officer. I thank each of them for their service. The Weymouth Police Department is a model for others because of their leadership. As a result of that leadership, we had a tremendous pool of candidates to help fill the void. In the end, it was with great confidence that I promoted Captain Richard Fuller to serve as Weymouth's new Chief of Police. I was pleased by Chief Fuller's appointment of Captain David Phillips as Executive Officer. I thank them and the entire Weymouth Police Department for their professionalism and dedication to protecting and assisting the residents of Weymouth.

## **ANNUAL HOLIDAY FUNDRAISER**

We had another successful Annual Holiday Fundraiser this past year. Thanks to your generosity, we raised nearly \$53,000 and were able to provide food, warm clothing, toys and stocking stuffers to children across Weymouth. Your donations also helped to provide funding for utility assistance for families and seniors, scholarships for children to participate in our recreation programs, and funding for the much-loved activities offered at our senior center. Last year your donations helped serve over 350 Weymouth families! Thanks to all that gave!

## **THE NEW TUFTS LIBRARY**

At the end of FY20, finishing touches were being made on the new \$33 million Tufts Library on Broad Street. The scheduled opening was slightly delayed due to the pandemic and it is now expected to open in late September of 2020.

In 2017, the Town secured a \$12,085,184 grant from the Massachusetts Board of Library Commissioners (MBLC) for the construction of the New Tufts Library. The Town Council voted unanimously to accept the grant and approve Mayor Hedlund's request to authorize the borrowing of \$33,061,309 for the total project cost.

## **A NEW CHAPMAN MIDDLE SCHOOL**

As we finish building a new Tufts Library, we planned the groundbreaking for the new Maria Weston Chapman Middle School on Commercial Street. The \$164.2 million school will accommodate up to 1,470 students in grades 6-8. We were successful in securing a \$57.2 million grant with the Massachusetts School Building Authority. Abatement and demolition began in late FY20 with construction slated to begin in the Fall of 2020. The New Chapman Middle School is scheduled to be completed by September of 2022.

None of our success would be possible without the tremendous work, dedication and support of my staff. My Chief of Staff, Ted Langill, along with Jeanne Savoy, Kerry Knapp, and Casey Tocchio are key to keeping our progress moving forward.

You'll read about more of the achievements we made in FY20 throughout this report. It was another busy and productive year. We aren't done and have many other goals to achieve. We will continue to work with our dedicated employees, town officials and residents to further improve our community.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'Bob Hedlund', with a stylized, cursive script.

Mayor Bob Hedlund

## **TOWN OFFICIALS ELECTED BY BALLOT**

### **MAYOR**

Robert L. Hedlund

Term Expires December, 2023

### **COUNCILORS AT LARGE**

Christopher Heffernan

Term Expires December, 2021

Fred Happel

Term Expires December, 2021

Michael Molisse

Term Expires December, 2021

Jane Hackett

Term Expires December, 2021

Rebecca Haugh

Term Expires December, 2021

### **DISTRICT COUNCILORS**

Pascale Burga

District One

Term Expires December, 2021

Maureen Kiely

District Two

Term Expires December, 2021

Kenneth J. DiFazio

District Three

Term Expires December, 2021

Arthur Mathews

District Four

Term Expires December, 2021

Ed Harrington

District Five

Term Expires December, 2021

Brian Dwyer

District Six

Term Expires December, 2021

### **SCHOOL COMMITTEE**

Lisa Belmarsh, Chair

Term Expires December, 2021

Kathleen Curran

Term Expires December, 2021

Rebecca Sherlock-Shangraw

Term Expires December, 2021

Tracey Nardone

Term Expires December, 2022

Carrie Palazzo

Term Expires December, 2022

John Sullivan, Secretary

Term Expires December, 2022

Robert L. Hedlund, virtue of office

Term Expires December, 2023

## **DEPARTMENT HEADS**

Chief of Staff	Edward “Ted” Langill, III
Asset Management	John MacLeod
Fire Department	Chief Keith Stark
Health Department	Daniel McCormack
Human Resources	Caroline LaCroix
Information Technology	Shawn Rothman
Municipal Finance	James Malary
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	Robert Luongo
Police Department	Chief Richard Fuller
Public Library	Robert MacLean
Public Works	Kenan Connell
Superintendent of Schools	Dr. Jennifer Curtis-Whipple
Town Clerk	Kathleen Deree
Town Solicitor	Joseph Callanan
Elder Services	Karen Johnston
Emergency Management	John Mulveyhill
Recreation	Steve Reilly
Veterans Services	George Pontes, Jr.
Youth & Family Services	Kathy Collins

## **APPOINTED BOARDS & COMMITTEES**

<b><i>ASSESSORS, BOARD OF (3) and (1) alternate</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kevin	Spellman	Vice Chairman
Paul	Haley	Chairman
Robert	Brinkmann	
Denice	Alexander	Alternate Member
<b><i>CEMETERY COMMISSION (5)</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Deborah	Sullivan	Chairperson
Liz	Cicchese	Vice Chairperson
Michael	Crowley	
Jim	Clarke	Hist. Com. Rep
George	Pontes	Veteran's Agent
Kenan	Connell	DPW Director
<b><i>COMMUNITY EVENTS COMMITTEE (9)</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Casey	Tocchio	
Mary	Jordan Roy	
Jason	Thayer	
Peter	Webb	
Frannie	Xerokostas	Chairperson
Ron	Rizzo	
Karyn	O'Neil	
Michele	Connaire	
Steve	Sweeney	
Kerry	Knapp	Mayors representative
Jeanne	Savoy	Mayors representative
<b><i>COMMUNITY PRESERVATION COMMITTEE (9)</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
George	Loring	Conservation Commission
Greg	Agnew	Planning Board
Cathy	Torrey	Historical Commission
Victor	Pap	Housing Authority
Mark	Kilban	Recreation Commission
Ed	Harrington	Clerk-Town Council
Patricia	O'Leary	Mayor appointee
Christopher	Hannan	Chairman-Mayor appointee
Daniel	Condon	Vice-Chair Mayor appointee
<b><i>CONSERVATION COMMISSION (5)</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Frank	Singleton	Vice-Clerk
John	Reilly	Vice-Chairman
Thomas	Tanner	Chairman
George	Loring	CPC Rep
Scott	Dowd	Clerk

<b>CONSTRUCTION STEERING COMMITTEE (7-8)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
John	Gillon	Citizen appointee
George	Berg	Citizen appointee
Bob	Luongo	Dir. Planning
Kenan	Connell	Dir. DPW
Jeff	Richards	Dir. Of Munic. Licenses
John	Barker	School Maintenance
Kerry	Knapp	Mayor's appointee
Kathleen	Curran	School Comm.
<b>CONTRIBUTORY RETIREMENT BOARD (5)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Gregory	Hargadon	Chairman, Mayor appointee
Joseph	Davis	Elected
Patrice	Cook	Town Accountant
Richard	Hayes	Elected
Barbara	Costa	Appointed by Board
<b>CULTURAL COUNCIL (7) Term -2 years</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Mary	Pap	Recording Secretary
Patrick	Angland	Chairman
Charlotte	Champagne	Treasurer
Catherine	Bevans	
Joseph	Bisbee, Jr.	
James	Neiland	
Hong	Vuong	
<b>DISABILITIES COMMISSION (9)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Ron	Evans	PWD
Mary	Hagearty	Member
Jonathan	Blaisdell	Member
Richard	Johnson	PWD
Frank	Burke	Veterans
LaurieAnne	Yeisley-Drogin	PWD
Hank	Goldman (Chair)	FMWD
Ronald	Rizzo	PWD
John	MacLeod	Appointed Official
Sue	McDonough	ADA Coordinator
<b>ELDER SERVICES, BOARD OF (7)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Diane	Oliverio	
Thomas	Coronite	
Dorothy	Canniff	Vice Chair
Jeannette	Rose	Secretary
Michelle	Campbell	
William	Begley	Chairperson
Laureen	Pizzi	

<b>HEALTH, BOARD OF (5)</b>		
<b>First Name</b>	<b>Last Name</b>	<b>Job Title</b>
Maureen	DelPrete	
Karen	DeTellis	
Clare	LaMorte	
Lynn	Squillace	
Peter	Butler	
<b>HISTORICAL COMMISSION (7)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Edward	Walker	
Michael	Murphy	
James	Clarke	Chairman
Mark	Schneider	
Jenn	Weiss-Donovan	Secretary
Vacant		
Cathy	Torrey	Vice Chair
<b>LIBRARY TRUSTEES (7)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Vicki	Kaufman	
Christa	Dunn	
Matthew	Tallon	
Donna	Shea	
Cathy	Torrey	
Dominic	Paulo	
Vacant		
<b>LICENSE COMMISSIONERS, BOARD OF (5)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kathleen	Deree	Town Clerk
Jeffrey	Richards	Director of Muni. Lic. & Insp.
Daniel	McCormack	Health Director
Keith	Stark	Fire Chief
Richard	Fuller	Police Chief
Joseph	Callanan	Solicitor
<b>MEMORIAL COMMITTEE (9)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Keith	Spain	Appointee #1
Steve	McCloskey (Chair)	Appointee #2
Frank	Burke	Chairman #3
Joan	Anderson	Appointee #4
		School Comm. Rep.
Kenan	Connell	DPW Dir.
James	Clarke	Chair of Hist. Comm.
Eric	Schneider	Mayor's Rep - Planning Dir.
Mike	Molisse	Town Council Rep.

<b>PLANNING BOARD (5)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
George	Berg	
Sandra	Williams	Chair
Paul	Rotondo	
Gregory	Agnew	
B.D.	Nayak	
<b>RECREATION COMMISSION (5)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Stephen	Ames	
Barbara	Nieters-Kearney	
Mark	Kilban	Chair
Keith	Ricci	
Arthur	DelRosso	
<b>SCHOLARSHIP FUND COMMITTEE (9)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Maureen	Hanifan	School Committee Appointee
Donna	Shea	
Caitlin	McInnes	
Jamie	Lane	
Michael	Grafton	
Ginny	Snell	
Lois	Desmond	
Joanne	Kelly	
Annmarié	Rush	
<b>VOTERS, REGISTRAR OF (3)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kathleen	Deree	Chair, Democrat
Janelle	Quinn	Democrat
Joseph	Bronske	Republican
Kenneth	Karlberg	Republican
<b>WATERFRONT COMMITTEE (9)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Paul	Brooks	Clerk
Patricia	O'Leary	Vice Chairman
Nancy	Blazo	
Frank	Geary	
Raymond	Nash	Waterfront Resident
Paul	Milone	Harbormaster
James	Sullivan	Recreational Boating
George	Mutch	Chair, Commercial Fishing
Karen	Graham	Environmental Advocacy
<b>WEYMOUTH HOUSING AUTHORITY(5)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Edward	Hancock	
Joyce	Jung	WHA
Helen	Maloney	
James	Parker	
Victor	Pap	DHCD Representative



<b>WEYMOUTH REDEVELOPMENT AUTHORITY (5)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Joseph	Curran	Clerk
Michael	Wilcox	
Steven	McCloskey	
George	Berg	Chairman
Vincent	Mina	Vice Chair -State Appointee
<b>WEYMOUTH YOUTH COALITION (7)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kathryn	Howard	Appointee
Mary	Jordan Roy	Appointee
Paul	Williams	Mayor's representative
Maryann	Bryan	Schools representative
James	St. Croix	Police representative
Daniel	McCormack	Health representative
Kathy	Collins	Youth & Family Services
<b>ZONING BOARD OF APPEALS (5) and (4) Alternates</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kemal	Denizkurt	Clerk
Edward	Foley	Vice Chairman
Brandon	Diem	
Richard	McLeod (Chair)	Chairman
Jonathan	Moriarty	
<b>Associate Members:</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Paul	Koch	
Robert	Christian	
<b>3RD OF JULY COMMITTEE</b>		
<b>First Name</b>	<b>Last Name</b>	<b>Job Title</b>
Geoff	Potter	
Peter	Webb, Sr.	Vice Chairman
George	Bouchard	
Ronald	Rizzo	Chairman
Matthew	Murray	
Peter	Webb, Jr.	
Kerry	Knapp	Mayor's Representative
<b>HERRING RUN WARDENS</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
George	Loring	Warden
Philip	Lofgren	Asst. Warden
Steven	Hickey	Asst. Warden

<b>LOCAL EMERGENCY PLANNING COMMITTEE</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Stephen	White	Citizens' Rep.
Jonathan	Tose	Citizens' Rep.
John	Mulveyhill (Chair)	Director - EM
Charlotte	Jenkins	Deputy Director, EM
Jeff	Wall	Training Officer, LT. WFD
Erine	Metcalf	Captain, Police Dept
Daniel	McCormack	Health Director
Matthew	Brennan	Environmental Health Officer
Kenan	Connell	DPW Director
John	Barker	Dir. Of Maintenance
Paul	Milone	Harbormaster
Joan	Cooper-Zack	South Shore Hospital
Eugene	Duffy	South Shore Health Systems
Jeanne	Savoy	Mayor's Assistant
Ted	Langill	Chief of Staff
Mary	Heinrichs	Public Access Director
<b>MBTA ADVISORY BOARD</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
James	Morse	
<b>NORFOLK COUNTY ADVISORY BOARD</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Victor	Pap	Resident
<b>MAPC (Metropolitan Area Planning Council) Representative</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Robert	Hedlund	Mayor
Karl	Edsall	Alternate
<b>Weymouth Community Youth Council</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Rebecca	Haugh	Town Councilor
<b>QUINCY COMMUNITY ACTION PROGRAM</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Douglas	Moseley	

<b><i>VETERANS COUNCIL</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Gerald	Burke	Appointed by Mayor
Francine	Nesson	Appointed by Mayor
Wayne	Lewis	Commander DAV Post #65
William	Durfee	Commander AL #79
Michael	Dwyer	Commander VFW #1399
Franklin	Fryer*	Commander MOPH #320
Warren	Smith	Past Commander DAV#65
Robert	Dembrowski	Past Commander AL #79
James	Wood	Past Commander VFW1399
Stanley	Cleaves	Past Commander AL#79
George	MacNeil	Alt. Post Member AL#79
Jack	MacLeish	Alt. Post Member AL#79
Arthur	Sharp	Alt. Post Member DAV#65
Pelly	Tulimieri	Alt.PostMember VFW1399
JoAnne	Parisi	Dir. of Veterans Services
Lawrence	Marshall	Chplain Veterans Council
Norman	Rockwood	SGTat ARMS, VFW # 1399
Frank	Burke	Vietnam Vets Assoc.
George	Kelley	Korean War Memorial Assoc.
Robert	Haley*	
*emeritus, deceased		
<b><i>Weymouth Braintree Regional Recreation-Conservation District</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Frank	Collins	
Mark	Marron	
John	Orsie	
James	Lockhead	Clerk
Richard	McCulley	Treasurer
Rev. Peter Michael	Preble	
Michael	Richardi	
<b><i>WETC</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Christopher	Castro	
Glenn	Heath	
Christopher	Potter	
<b><i>WEYMOUTH SCHOOL COMMITTEE</i></b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Lisa	Belmarsh	Chair
John	Sullivan	Secretary
Carrie	Palazzo	
Tracey	Nardone	Vice Chair
Rebecca	Sherlock-Shangraw	
Kathleen	Curran	
Robert	Hedlund	Mayor

<b>WEYMOUTH TOWN COUNCIL (11)</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kenneth	DiFazio	District 3
Fred	Happel	At-Large
Edward	Harrington	District 5
Christopher	Heffernan	At-Large
Maureen	Kiely	District 2
Arthur	Mathews *President	District 4
Pascale	Burga	District 1
Michael	Molisse *Vice President	At-Large
Rebecca	Haugh	At-Large
Brian	Dwyer	District 6
Jane	Hackett	At-Large
<b>MWRA ADVISORY BOARD</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
Kenan	Connell	Primary
<b>South Eastern Regional Coastal Coalition</b>		
<b>FirstName</b>	<b>LastName</b>	<b>JobTitle</b>
George	Mutch	Waterfront Committee
<b>Energy Advisory Committee (2014)</b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Bob	Luongo	Planning
Robert	Conlon	Finance
Jeffrey	Richards	Licensing & Inspections
John	Barker	School Department
Ed	Harrington	Town Councilor
Timothy	Cronin	Citizen-at-Large
Kate	Marshall	Citizen-at-Large
Robert	O'Connor	Mayor's Rep.
Jeanne	Savoy	Mayor's Rep.
<b>Southfield Redevelopment Authority (SRA) - (2014)</b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Christopher	Primiano	Weymouth
Patricia	O'Leary *Clerk	Weymouth
Kelli	O'Brien-McKinnon	Rockland
Thomas	Henderson *Chairman	Rockland
Kevin	Donovan	Abington
Robert	Rizzi	Labor Council Rep.
David	Rubin *Vice Chairman	Southfield Resident
Brittany	Besler	Southfield Resident
Jim	Young	Land Use Admin.
Eric	Hart	Finance Director/Treasurer
VACANT		South Shore Chamber

<b><i>Southfield Redevelopment Authority Advisory Board</i></b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Carol	Karlberg *Chairman	Weymouth
Bruce	Hughes *Vice Chair	Old Colony Planning Council
John	Ellard	Rockland
Martin	Pillsbury	MAPC
Russell	Drysdale	Weymouth
Joseph	Shea	Abington
Judy	Hartigan	Rockland
VACANT		Hingham
<b><u>Governor Appointments</u></b>		
Lawrence	Leahy	Real Estate Development
VACANT		Governor/ANF
VACANT		Governor/EOHED
<b><i>Library Construction Committee (2016)</i></b>		<b><i>Expanded Committee 2017</i></b>
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Rob	MacLean	Library Services Director
John	MacLeod	Asset Management Director
Ted	Langill	Chief of Staff
Cathy	Torrey	Board of Library Trustees
Nicholas	Bulens *Chair	Administrative Coordinator
Dennis	Corcoran	Retired Hingham Library Director
Mark	Jennings, PhD	So. Shore Christian Academy
Jennifer	Barrett Siegal	Old South Union Pastor
Rebecca	Barbara	Director, In Memory of Me, Tanner B
Matthew	Tallon	Idlewell Assoc. President
Maureen	Kiely	District 2 Councilor
Diana	Flemer	School Committee
George	Berg	Planning Board Member
<b><i>Medical Marijuana Dispensory Review Committee (2017)</i></b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Ted	Langill	Chief of Staff
Marsha	Conley	Legal Dept.
Daniel	McCormack	Health Dept.
Eric	Schneider	Planning Dept.
John	Perchard	Police Dept.
Chris	Heffernan	Town Council
<b><i>Open Space Committee (2018)</i></b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Wayne	Mathews	Citizen-at-Large
Tania	Taranovski	Citizen-at-Large
Kathleen	Swain	Citizen-at-Large
David	Henley	Citizen-at-Large
Joe	Haddock	Citizen-at-Large
Karen	Graham	Citizen-at-Large
Alexander	Donovan	Citizen-at-Large
Kate	Marshall	Planning
Andrew	Hultin	Recreation

<b><i>School Building Committee</i></b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
Robert	Hedlund	Mayor
Ted	Langill *Chairman	Chief of Staff
Sean	Guilfoyle *Vice Chairman	Community Member/Frm SC Member
Jennifer	Curtis-Whipple	Superintendent of Schools
Michael	Molisse	Town Council
John	MacLeod	Construction/Project Manager
Kathy	Curran	Schol Committee Member
Lisa	Belmarsh	School Committee Chair
Melanie	Curtin	Asst. Dir. Instr. Services & Support
Brian	Smith	Asst. Superintendent Finance
Matthew	Meehan	Adams Middle School Principal
Frank	Burke	Commission on Disabilities
Tom	Eldridge	Community Member/Teacher
Donna	Shea	Library Trustee/Scholarship Fund
Nathan	Boutin	Community Member/Engineer
<b><i>Safety Advisory Committee (2019)</i></b>		
<b>FirstName</b>	<b>Last Name</b>	<b>Representing</b>
John	MacLeod *Co-Chair	Procurement
Marsha	Conley *Co-Chair	Legal
Caroline	LaCroix Clerk	Human Resources
John	Perchard	Police Department
Keith	Stark	Fire Department
Brian	Smith	School Department
Robert	Feldman	DPW/Water Sewer
Ryan	MacLeod	Recreation
Karen	Johnston	Elder Services
<b><i>Charter Review Committee (Appointed 2019)</i></b>		
<b>FirstName</b>	<b>Last Name</b>	
Jack	Carey *Chairman	Mayor appointee
Michael	Moody	Mayor appointee
Barbara	Hughes	Mayor appointee
Russell	Drysdale	Mayor appointee
Kellyanne	Swett	Mayor appointee
Mary	Barker	Town Council appointee
Cathy	Torrey	Town Council appointee
Rebecca	Haugh	
Jane	Hackett *Vice Chair	
Joseph	Callanan	Virtue of Office (Solicitor)
Pat	Fitzgerald	Recording Secretary

**WEYMOUTH TOWN COUNCIL**  
**Town Council President Arthur Mathews**  
**Vice President Michael Molisse**

**July 1, 2019 through June 30, 2020**

The Town Council serves as the legislative branch of the town's government. The mission of the Council is to provide representation and leadership on behalf of the constituents of the town of Weymouth. In this role, the Council is responsible for examining and approving all proposed ordinances and measures as submitted by the Mayor. The Council employs an internal auditor to perform an audit/oversight function of the executive branch. An independent auditing firm (Melanson) is contracted to audit the town's books and records, and to certify financial statements.

The Town Council is comprised of six District Councilors and five Councilors-at-Large. All Council seats are filled via the election process, every two years.

The Town Clerk, Clerk of the Council, Assistant to the Council, Clerical Assistant, and the Town Auditor report to the Town Council President.

The Council typically meets in the Council Chambers, located on the second floor of Weymouth Town Hall, on the first and third Monday evening of each month, commencing at 7:30 PM, barring holidays and elections. However, as a result of the COVID-19 pandemic and the State of Emergency imposed by Governor Baker and Mayor Hedlund, many meetings, including the Annual Town Meeting, were held remotely via ZOOM.

During fiscal year 2020, the Weymouth Town Council held a total of 68 meetings. This includes regularly scheduled Town Council Meetings, Special Town Council Meetings, and numerous meetings of the twelve committees under the jurisdiction of the Council. The Annual Town Meeting was held remotely on May 25, 2020, at which time Mayor Robert Hedlund and Chief of Staff Ted Langill presented the fiscal year 2021 budget and held a public hearing in order to listen to the questions and/or concerns of the public.

Numerous appointments, reappointments and important financial measures filed by Mayor Hedlund were successfully addressed during fiscal 2020. A highlight of these follows:

- Appointment of the Director of Municipal Finance
- Adopted a tax classification for FY2020
- Entered into a Memorandum of Agreement with the Weymouth School Department, School Committee, etc. in “Every Student Succeeds Act Transportation Claiming under Title IV-E of the Social Security Act”
- Purchased several copy machines to replace leased equipment
- Purchase, foreclosure and acceptance of 13 acres of land, 420 Washington Street
- Taking and restricting for affordable housing purposes, 420 Washington Street
- \$20,000 for the Complete Count 2020 Census
- \$96,000 for engineering services for storm water compliance and management
- \$13,000 for engineering services for the 420 Washington Street acquisition
- \$3,000,000 borrowing authorization for road and sidewalk repairs and reconstruction
- \$1,000,000 borrowing authorization for the costs to replace the Ralph Talbot School boiler system

The Town Council approved in excess of \$7 million from free cash measures by Mayor Hedlund to fund the following:

- \$375,000 for park and field improvements
- \$100,000 for Tuft’s library new collection materials
- \$410,656 for a playground construction at the site of the new Tufts Library
- \$594,345 for the purchase of new electric vehicles and a new fire engine
- \$50,000 match for grant funding for the redesign of Columbian Square
- \$2 million for road and sidewalk repairs
- \$350,000 for police and fire department radios
- \$354,772 for snow removal
- \$100,000 for rental assistance and \$200,000 for small business relief to lessen COVID-19 financial impact
- \$1 million set aside to the town’s stabilization fund
- \$1.5 million set aside to the town’s reserve fund



## **APPOINTMENTS**

Town Council approved 9 appointments and 29 reappointments to Town Committees, Commissions, Boards and Departments such as Town Auditor, Board of Assessors, Cemetery Commission, Charter Review Committee, Community Events Committee, Conservation Commission, Construction Steering Committee, Cultural Council, Commission on Disabilities, Board of Elder Services, Fourth of July Committee, Board of Health, Historical Commission, Housing Authority, Local Emergency Planning Committee, Memorial Committee, Planning Board, Recreation Commission, Redevelopment Authority, Board of Registrars, Scholarship Fund Committee, Waterfront Committee, Youth Coalition and the Board of Zoning Appeals.

Councilor Michael Smart stepped down in February after serving 18 years representing District Six. I would like to recognize Councilor Smart for his loyal dedication to town government and his tireless service to the constituents of Weymouth. He successfully served four terms leading the Council as President and we wish him the very best.

The Council established a Search Committee and filled the District Six vacancy with Brian Dwyer. We welcome Councilor Dwyer and wish him well in his post.

## **COMMUNITY PRESERVATION PROJECTS**

Under the auspices of the Community Preservation Act, the Town Council approved funding for the following projects for the benefit of the town:

- \$7,480 for the preservation of select library materials
- \$182,341 for a pedestrian bridge at Lovell Field
- \$200,000 for the acquisition of land for affordable housing
- \$258,448 for open space and trail projects

## **TOWN WIDE IMPROVEMENTS**

The major role of the Town Council is to review and approve the Mayor's proposed operating budget. This was accomplished on June 15, 2020, at which time the Town Council successfully voted the fiscal year 2021 budget, totaling \$177,573,130. The following are a sampling of town wide improvements that required deliberation and action by the Town Council:

- \$2,540,000 Sewer Department MWRA Phase 11 allocation
- \$500,000 pump station repairs and improvements

- \$120,000 Water Department equipment
- \$250,000 Water treatment plant upgrades and improvements
- \$207,866 in legal fees defending the town's position on the compressor station

## **ORDINANCE REVISIONS/ADDITIONS**

The following ordinance revisions and additions were deliberated, publicly vetted and approved by Council:

- Traffic regulations:
  - Chauncy Street –One Way designation
  - Filomena Street- Do Not Enter designation
  - Pleasant Street- Safety Zone designation
  - New bus route- Route 226
  - Columbian Square- Reduced speed limit
- Rezoning of the Historical Mill District

## **MESSAGE FROM TOWN COUNCIL PRESIDENT ARTHUR MATHEWS**

A Special Town Council Meeting, held in the form of an Annual Town Meeting, convened on May 25, 2020. In line with the COVID-19 pandemic guidelines from the federal government, Governor Baker and Mayor Hedlund, the meeting was remotely held via ZOOM for the health and safety of the Councilors, the administration and the public. 54 recipients who were awarded scholarships totaling \$105,900 from the Town of Weymouth Scholarship fund were recognized. I provided a Town Council overview of 2020 legislative activities. A public hearing was held on the fiscal year 2021 operating budget, as submitted by Mayor Robert Hedlund and Ted Langill, Chief of Staff, who presented and conducted an overview of the budget for the public's benefit and comment.

I would like to extend my sincere gratitude to all of my fellow colleagues on the Council. Their advocacy on behalf of their constituency is to be commended. Resident issues are addressed through Councilors attending neighborhood, committee, board and commission meetings. Resident comments are also heard during public hearing comment and the "Resident and Community" portion of the Town Council's agenda.

I would also like to thank our Assistant to the Council, Diane Hachey; Clerical Assistant, Mary Barker; Town Auditor, Richard Swanson; and Town Clerk, Kathy Deree and her staff in the Town Clerk's Office. Each of

these employees plays a vital role in the overall success of our town government.

On behalf of the Town Council, I would like to extend my gratitude to Mayor Robert Hedlund, Ted Langill, Chief of Staff and their support staff, and Department Heads; and the School Department, for their continuing efforts and assistance in working cooperatively with the Council toward our mutual goal of making the Town of Weymouth a better place to live, work and raise a family.

Most importantly, I would like to extend my gratitude to the constituents of the Town of Weymouth, who by their valuable input at meetings and raising of important issues, have illustrated the true definition of democracy in our government.

### **WEYMOUTH COUNCILORS- AT- LARGE**

**Michael Molisse-Vice President**

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**Jane Hackett**

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**Christopher Heffernan**

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S Weymouth MA 02190  
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**Rebecca Haugh**

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Weymouth MA 02191  
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## WEYMOUTH DISTRICT COUNCILORS

**DISTRICT ONE**                      **Pascale Burga**  
32 Sea Street  
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**DISTRICT TWO**                      **Maureen Kiely**  
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**DISTRICT THREE**                      **Kenneth J. DiFazio**  
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**DISTRICT FOUR**                      **Arthur Mathews-President**  
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**DISTRICT FIVE**                      **Ed Harrington**  
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Weymouth MA 02190  
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[harra6@comcast.net](mailto:harra6@comcast.net)

**DISTRICT SIX**                      **Brian Dwyer**  
154 Pond Street  
S. Weymouth, MA 02190  
781 337-0628  
[goldenbearta@gmail.com](mailto:goldenbearta@gmail.com)

## **TOWN COUNCIL COMMITTEE ASSIGNMENTS**

<b>BUDGET/MANAGEMENT</b>	Chairperson Molisse, Councilors Hackett, Burga, Heffernan, and Kiely
<b>ORDINANCE</b>	Chairperson DiFazio, Councilors Dwyer, Mathews, Haugh and Heffernan
<b>ECONOMIC DEVELOPMENT</b>	Chairperson Harrington, Councilors Heffernan, DiFazio, Happel and Haugh
<b>PUBLIC WORKS</b>	Chairperson Dwyer, Councilors Harrington, Hackett, Heffernan and Mathews
<b>PARKS AND RECREATION</b>	Chairperson Hackett, Councilors Molisse, Burga, Harrington and DiFazio
<b>PUBLIC SAFETY</b>	Chairperson Happel, Councilors Kiely, Burga, Harrington and Dwyer
<b>RULES</b>	Chairperson Burga, Councilors DiFazio, Hackett, Molisse and Mathews
<b>SENIOR CITIZENS</b>	Chairperson Kiely, Councilors Burga, Molisse, Haugh and Happel
<b>EDUCATION</b>	Chairperson Haugh, Councilors Hackett, Heffernan, Happel and Molisse
<b>ENVIRONMENTAL</b>	Chairperson Haugh, Councilors Harrington, DiFazio, Happel, and Heffernan

**MENTAL HEALTH AND  
SUBSTANCE ABUSE**

Chairman Heffernan, Councilors  
Happel, Kiely Molisse and Dwyer

**LONG RANGE PLANNING**

Chairman Harrington, Councilors Happel,  
Hackett, DiFazio and Dwyer

**Community Preservation Committee-** Councilor Harrington

**Memorial Committee-** Councilor Molisse

**Energy Advisory Committee-** Councilor Harrington

**Medical Marijuana Dispensary Review Committee-** Councilor Heffernan

**Emery Advisory Committee-** Councilor DiFazio

**School Building Committee-** Councilor Molisse

**Columbian Square Traffic Advisory Committee-** Councilor Dwyer

**Library Construction Committee-** Councilor Kiely

**Chapman Education Visionary Team-** Councilors Hackett and Haugh

**Pilot Advisory Committee-** Councilor Dwyer

## **AUDIT AND OVERSIGHT**

### **Richard E. Swanson, Town Auditor**

Your Town Auditor provided analysis to the Councilors on the Mayor's proposed financial measures, including the annual operating and capital budget submissions. For each department within the Mayor's proposed fiscal year 2021 budget I examined each line item. Then I prepared detailed questions on each department's budget based on my analysis and submitted queries to the Administration for answers. This work on the budget assists members of the Budget/Management Committee during the budget review process.

During the year I conducted detailed audits of various departments and operations in order to evaluate internal controls in place regarding all cash related activities. During these audits, all financial transactions are examined on a test basis. I submitted a detailed report on each audit to the Town Council and the Administration.

On behalf of the Budget/Management Committee, I coordinated the independent audit of the towns' fiscal year 2019 books and records. Our independent auditors and I presented the audited financial statements and management letter to the Town Council and public. We answer Councilor questions regarding the town's financial position. I worked with our Independent Auditors in the completion of the fiscal year 2019 "Single Audit" which is submitted to the Federal Clearinghouse.

I attend most meetings of the Town Council and all of the Budget/Management Committee meetings. During these committee meetings I participate in the discussion, ask questions and review analyses with the Administration and Councilors. On a quarterly basis I present to Councilors a detailed financial reporting package. Additionally, I respond to all Councilor requests for information.

I worked with the Town's Chief Financial Officer in updating the Financial Policies & Procedures Manual. During the year I meet with our Chief Financial Officer and Town Accountant, as needed to discuss various financial issues. On an ongoing basis I review various MUNIS transactions generated from all town departments and ask questions and request supporting documentation on many of the financial transactions.

**WEYMOUTH PUBLIC SCHOOLS**  
**Jennifer Curtis-Whipple, Ed.D., Superintendent**  
**Lisa Belmarsh, School Committee Chair**

The School Department and Weymouth School Committee is pleased to submit the annual report for Fiscal Year 2020. In doing so, we want to express our appreciation to all of the employees in the school department for their continued commitment to the children of Weymouth and for their distinguished service each and every year.

The 2019-2020 school year began on September 4, 2019 when we welcomed back our staff at our opening Colloquium. Official enrollment showed a slight decrease in the total number of students in the district with the freshman class of 457 students.

At the start of the 2019-2020 school year priorities were set to focus on social and emotional learning, self-care, and personal and collaborative efficacy. At the annual colloquium, staff reviewed successes from the prior school year such as:

- Increased special education staff to support inclusion including teachers, counselors, and paraprofessionals
- Additional primary specialists
- Increase in Assistant Principal positions
- Fully staffed curriculum leadership team
- Chromebook initiative
- Implementation of Alternative Pathways
- Chapman project

The entire Weymouth Public School community was challenged to *Be the Change*. This motto was adopted for the school year and truly embraced. Change was seen on a daily basis as the school department planned and implemented the move of eighth grade to Weymouth High School, seventh grade to Abigail Adams, and fifth grade to each primary school. The intricacies of the many moves impacted the entire school department and called on the support and efforts of many.

On March 13, 2020, Dr. Curtis-Whipple announced a two-week school closure amidst the COVID-19 pandemic. Two days later, Governor Baker extended the period of school closure through April 5, 2020, and on March 25, 2020, he announced closures through May 4, 2020. On April 21, 2020, Governor Baker announced that schools would be closed through the end of the 2019-2020 school year.



At that time, Weymouth Public Schools, in conjunction with guidance from the Department of Education, focused on three goals for remote learning:

- Address the impact of COVID-19 on vulnerable students and families
- Maintain connections between students and staff
- Compassion over Content

To achieve those goals, the Curriculum Department developed and implemented a remote learning plan that allowed for a remote learning schedule and prioritized feedback to students on their learning. Teachers and support staff worked with coaches, professional learning communities, and administrators to provide meaningful and productive learning opportunities through an appropriately structured educational program. They focused on remote learning as opposed to online learning, offering both synchronous and asynchronous instruction for students.

While remote learning is not ideal, WPS was able to successfully implement the learning model through a concerted effort from the technology department, the curriculum department, administrators, and educators. This effort consisted of:

- The creation of over 160 grade level, content based Professional Learning Communities (PLCs)
- The training of over 15 educators to facilitate the PLCs
- The creation of new targeted learning activities each week in interactive templates
- Daily check-ins and office hours by staff
- The distribution of over 600 Chromebooks
- Ongoing professional development for technology used during remote learning

During this time WPS was able to support our families by providing over 50,000 lunches to families.

The 2019-2020 school year proved to be one for the record books for the Maria Weston Chapman Middle School. The old Chapman building will be fully demolished with the exception of the existing gymnasium block. The new Chapman Middle School will be 252,170 square feet. This includes 220,880 square feet of new construction along with 31,290 square feet of renovated gymnasium block space. The total project budget for the New Chapman Middle School is \$164.2 million, with the Massachusetts School Building Authority (MSBA) reimbursing the Town of Weymouth for 61% of all eligible costs, which is expected to amount to \$57.3 million. Besides the Weymouth School Building Committee, partners for the New Chapman Project include:

- Owner's Project Manager - Hill International
- Design Services - HMFH Architect
- Construction Managers - BOND

The early half of the year was spent finalizing design needs. We held more than 25 working groups with educators, specialists, and administrators, customizing our plans to fulfill our vision of a 21st century middle school that will embrace inclusive, equitable, personalized and interdisciplinary instruction in a neighborhood atmosphere that fosters exploration and growth.

The second half of FY20 was consumed by a large scale move to prepare the Chapman building for abatement and demolition. Each campus in the district was cleaned and rearranged to make room for approximately 125 staff and 900 students moving out of Chapman. Weymouth High School created space in the half of the Maroon building for 448 eighth grade students. Over 3,000 boxes of educational materials and several thousand pieces of furniture were packed and moved between campuses across the district. 75,334 pounds of salvaged furniture from Chapman was shipped to Honduras for use in schools and 318 pieces of furniture were sent for local recycling. Seven modulars were constructed to accommodate 5th grade classrooms on the campuses of Academy Avenue, Ralph Talbot, and Frederick Murphy Primary Schools.

Abatement and Demolition of the Chapman building was ongoing at the end of FY20. The 90% construction documents were submitted to the MSBA in June, with the project on time and on budget despite having to work creatively within COVID-19 constraints.

There were several key administrative appointments made during this past year including:

- Jeremy Angelos - STEM Assistant Director, Title I Director
- Allyson Bell, Special Education Administrator
- Ralph Bruzzese - Assistant Principal Abigail Adams Middle School
- Teri Fleming-STEM Curriculum Director
- Maryann Foley- Director of Human Resources
- Dennis Jones-Assistant Director of Social Emotional Learning
- Allison Mezzetti- Assistant Director of Humanities
- Michael McLeod -Interim Dean of Freshman class
- Mia Muzio -Interim Athletic Director
- Anthony Papuga -Assistant Principal, Maria Weston Chapman Middle School
- James Rekowski - Coordinator of Technology Infrastructure, District

- Lauren Saracino-Assistant Director of Fine and Performing Arts
- Celeste Terry-Lo -Assistant Principal, Maria Weston Chapman Middle School
- Dr. Meg Verlicco -Assistant Director of Special Education

In coordination with the Superintendent's goals and levers, the School Committee continued working on their own FY20 goals for the 19/20 school year. Those goals are aligned with the Superintendent's evaluation and many of the budget needs and school initiatives below.

### **Academic Progress**

- 417 seniors graduated from Weymouth High School on June 6, 2020. Over 56.12 percent of these students intend to pursue education beyond high school at either a four-year or two-year college or university. 13 students (3.12 percent) intend on entering military services. It is a goal of the district to increase school attendance which should positively affect graduation rates.
- 355 students completed 611 Advanced Placement Exams; AP students with scores of 3+ was 79% (281 students; 75 students earned AP Scholar Distinction). 42 students were inducted in the 2019-2020 National Honor Society. It is a goal of the district to increase the number and diversity of students taking AP courses, sitting for AP exams, and being inducted into the National Honor Society.

### ***Budget Development***

The School Committee and the Superintendent led the school year discussion on the development of the school budget. This process begins in December and starts with discussions at each school and within each department on what positions, supplies, building infrastructure or capital items are needed for success. Through internal discussions and the School Committee Budget Subcommittee meetings, needs are identified and prioritized on a School Needs List. Based on this list and the Public Hearing that occurs in April of each year, the School Committee votes and submits to the Mayor a proposed budget along with a specific list of needs.

The final school operating budget submitted by Mayor Hedlund and approved by the Town Council for FY20 totaled \$73,619,894. Through this funding we were able to hire a CTE Teacher, Special Education staff, and teaching positions. These positions were previously lost due to budget reductions in past years. We continue to work to fund items on our schools needs list and capital plan list.

## ***Grants Management***

In FY20, Weymouth Public Schools received over \$5.4M from various funding sources including over \$2.2M in CARES Act funding. Federal, State and privately funded grants support many district initiatives including special education and early childhood programs, school health services, Career/Tech education programs, and teacher quality initiatives. FY20 presented our district with uncertain times; the COVID-19 pandemic created the need for our district to provide remote learning opportunities for all of our students. The Federal government has issued several entitlement grant programs to supplement district budgets to cover PPE, remote learning technology, and other essential services. As we phase into returning to in-person learning during the Fall of 2020, the Weymouth Public Schools will continue to implement all necessary programming to support our students and their families.

<b><u>Competitive/Entitlement</u></b>	<b><u>FEDERAL</u></b>	<b><u>Grants</u></b>	<b><u>received:</u></b>
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Title I, Part A

Title I, Part A Carryover

Title IIA – Teacher Quality

Title IIA – Teacher Quality – Carryover

Title III – Language Acquisition

Title III – ELL Support –Carryover

Title IV – Part A- Student Support

Title IV – Part A – Student Support – Carryover

Perkins – Secondary Allocation

Spec. Education – Entitlement – IDEA

Spec. Education – Early Childhood

Spec. Education – EC Program Improvement

Spec. Education – Significant Disproportionality

### **Federal CARES Act Grant**

Elementary and Secondary Schools Relief Grant – ESSER

### **Competitive/Entitlement STATE grants received:**

McKinney Vento

Targeted Assistance Grant

Teacher Diversification Grant

Consolidated Family and Community Grant

Comprehensive School Health Grant

Open SciED – School Year Grant

### **State CARES Act- STATE Grants**

Remote Learning Technology Essentials Grant

Summer & Vacation Learning Program Grant  
Coronavirus Relief Fund – School Re-Opening Grant

**Private/Foundation Grants**

Project Here – FY 20/21 Extension - Botvin Health Training Grant  
Weymouth Educational Foundation Grants (Individual Classroom grants)

***Educational Technology***

As developed within the budget process, the 5-year IT plan entered its fourth year. Weymouth Public Schools has emerged as a regional technology leader with numerous successful technology projects:

- Continued 1:1 program. All teachers have a district issued Chromebook. Students in grades 7,8,10,11 now have district issued Chromebooks
- Continued display refresh initiative with additional Promethean LCD Panel installations
- Launched a new ticketing and inventory system (IncidentIQ) to streamline support for all staff, students, and families
- Overhauled Security Camera System core hardware and expanded capacity
- Worked with Maintenance Department to add cameras to Security vestibules at every school
- Worked with Nurse Coordinator to migrate SNAP to cloud
- Worked with WHS Administration to install Vape Detectors
- Replaced failing digital phones at WHS with IP based phones
- Removed aging computer lab hardware and refreshed Windows dependent labs with new hardware
- Replaced aging office staff desktops
- Replaced 1,000 aging Chromebooks
- Decommissioned older unsupported iPads
- Distributed over 1,000 devices to families in need of devices during the COVID closure
- Offered continuous Professional Development opportunities for all staff during the COVID closure to facilitate remote learning
- Continued offering technical support to all district staff, students and families remotely during closure
- Built Knowledge Base to improve documentation and support of district technology
- Launched a new Edtech website to improve communications during COVID closure
- Inventoried and labeled all chromebooks to plan for continued and broadening 1:1 initiative

- Worked closely with maintenance staff to inventory, dismantle, and move all desktops, projectors, wireless access points, switches, etc. from Chapman Middle School
- Worked with building administrators and maintenance staff to prepare for redistricting during the Chapman Building Project
- Assisted with relocating Transportation and WeyCare Departments as a result of Chapman Closure
- Worked with various departments to help digitize workflows during the closure
- Worked with the Data Team to automate student and family account creations
- Migrated Windows 7 desktops to Windows 10
- Support curriculum initiatives: Professional development, Google Suite, Clever, Big Ideas math, etc.
- Hired two Technical Support Specialists to fill open positions
- Provided 26 unique workshops in 45 professional development sessions dedicated to COVID closure remote learning for Weymouth educators; 470 staff members attended at least 1 session
- Created technology basic training for parents, guardians, and caregivers of Weymouth school students to support remote learning during COVID closure

### ***Maintenance and Custodial Services***

Over the past year, the maintenance department has completed many tasks. Most of the work has been the day to day repairs in all district buildings.

We have completed approximately 1,300 work orders through the district, below are examples:

- Faucet repairs throughout district
- Leaks repaired throughout district
- Doors/locks repaired throughout district
- Tables and chairs delivered for various functions
- Installed and or replaced projectors or drops for IT
- Overheat calls, or no heat call
- Moved WeyCare from Chapman School to McCulloch
- Replaced chair lifts at both Murphy School and Johnson
- Renovated Wharf St. building and moved transportation department
- Built new security entrance at Maroon side, door 13
- Replaced ceiling tiles on both first and second floor of Abigail Adams School
- Installed air conditioning in Nurses' suite on maroon side Weymouth High School

- Continued installing bottle fill bubblers throughout the district
- Moved 5th grade furniture to all Primary Schools
- Moved 7th and 8th grade furniture to Adams and Weymouth High School
- Deep sanded and refinished gym floor at Hamilton
- Clocks and ballasts repaired or replaced
- Replaced corridor lights in hallway/corridors at Wessagusset, Adams and sections of Weymouth High School as part of the energy conservation initiative
- Cameras and panic buttons were installed at all security entrances in all buildings

### ***Significant Events***

Many programs and events that take place during a typical year were cut short or canceled due to the COVID-19 pandemic and school closure. If they were canceled, they are not listed in the information below.

#### ***Academy Avenue Primary School***

- Construction of the New Fifth Grade Wing
- Construction of our Playground (May 2020)
- Seniors Come Home Rolling Rally with the Academy Alum
- Implemented Student Arts Learning (SAL) program in Music
- Snowball Slam Reading Incentive
- Health and Wellness did the Two Bite Challenge Schoolwide
- BOKS program before school
- Wildcat Media Club
- Holiday Canned Food Drive
- STEAM Night December 2020 @ WHS
- Grade 3 and 4 Winter Concert-December 11, 2020

In response to COVID-19, many of our in-person traditions were preserved by using gSuite:

- Virtual Art Show
- Virtual International Night
- Virtual Lip Sync
- Virtual Kindergarten Orientation Night June 3, 2020
- Virtual AAPC and ASC meeting in lieu of in-person monthly meetings

#### ***Thomas Hamilton Primary School***

- Hamilton Heritage Night Festival

- Hamilton Habitat partnership with the MA Audubon and MA Cultural Council
- Annual Garden Club
- Enrichment Club
- Student Council
  - School Store
  - Bus Ambassadors
  - Hamilton Times
  - PBIS Assemblies
- Graduation rolling pickup with our Hamilton Alumni-COVID
- There is Only One You
- It's Okay to be Different
- Diabetes Awareness Day
- World Autism Day
- SALSA Program
- Drum making, decorating and performance - school-wide -STEAM

#### *Johnson Early Childhood Center*

- Monthly parent education through CFCE grant funding, for all Weymouth families, focusing on Social Emotional Development, Literacy, Child Development and PBS strategies. All programs were well attended.
- Read Across America Week was celebrated in conjunction with the Johnson ECC Spirit week. Prerecorded stories and activities were sent home via email to students/families and posted on the JECC Twitter account for families to access.
- Through the CFCE grant we were able to offer a very successful Kindergarten Parent Orientation Night with more than 180 families in attendance.
- Johnson ECC staff planned and implemented daily learning activities and resources to help students and families with the transition to remote learning during COVID.
  - Daily check in times: Every teacher was able to present circle time activities which included learning about the calendar, weather, greeting students and staff, a story, music and movement.
  - Teacher office hours were held daily for any family or student that needed support
  - Virtual IEP meetings were held for families wishing to attend a meeting
  - Related service providers were able to service students (Speech, OT, PT, School Adjustment Counselor)
  - Family/student transition meetings were held in partnership with Early Intervention



### *Frederick Murphy Primary School*

- Murphy School continued its nutrition-focused enrichment experiences, inviting our town nutritionist for a series of lessons in 2nd grade and continuing our strong relationship with Holly Hill farm through lessons in our school garden
- Murphy School planned a great community event when one of our parents returned from military service overseas and we hosted a surprise reunion
- Murphy School hosted a dance team during Winter 19/20. This teacher-led group worked on several routines and included 3rd and 4th grade students

### *Remote Learning / COVID support period:*

- Murphy staff worked with district personnel to identify the technology needs of families and to coordinate distribution of devices to those in need for the purpose of participating in academics.
- Murphy staff worked to prioritize the social emotional needs of families and students in order to offer sustained support during the period of remote learning.
- Murphy staff worked to maintain a sense of “community” throughout the period of remote learning, creating a virtual reader series through our Facebook page and creating group videos (i.e. PSA for hand washing, promotion of kindness).
- Murphy staff worked to identify specific needs and remind/encourage families to access district-provided lunches.
- Murphy School Parent Council – Our amazing parent group worked to support all families in our community during our period of remote learning. They created virtual spirit weeks and coordinated virtual activities geared to keep families connected. They also created, purchased and distributed “Memory Books” for each student.

### *Thomas Nash Primary School*

- Fun Run
- PBIS ½ day Unity Centers with PBIS buddies
- School Unity Bracelets
- Kid-led school improvement ideas
- Community Service Projects
- Mindful Meditation
- STEM/Materials purchased by Parent Council
- Nash Enrichment Programs
- BOKS
- Black History Assembly

- The Ned Show and fundraiser
- Nash Cares for Kids (cancer \$)
- Holly Hill farms planted crops with 3rd and 4th graders
- Diabetes Awareness Day
- Nash Class of 2020 parade with students (socially distance) cheering
- Community Readers for Read Across America
- Weekly Shout outs to students
- Student Carousel

#### *Lawrence Pingree Primary School*

- Partnership with Holly Hill Farms to plant gardens and present mini lessons for the students
- SRO Classroom visits
- Dr. Seuss Week
- Fun Run
- Mad Science Winter Wonders Show
- Family Engagement Days
- Weymouth's Got Talent
- Pingree seniors return for a Graduation Drive Through
- Professional Development to prepare for remote learning for all staff which included chrome, google, and google classroom
- Remote Learning

#### *Ralph Talbot Primary School*

- Dr Suess week with community leaders reading in our classrooms
- Our fabulous Holiday Sing along hosted by our music teacher Kaylie Nighorn
- Amazing student art displays created under the tutelage of art teacher Jessica Maguire
- Seniors returned to Talbot to pick up caps and gowns and were greeted by teachers and family

#### *Wessagusset Primary School*

- Students participated in a "Wild West" themed Fun Run...this event kicked off with an all-school "Wild WESS" dance party!
- We held a "Virtual 5K" road race during the school closure to build school spirit and promote the importance of exercise.
- Our "Reading Rain Splat" motivated students to track and increase their nightly reading by earning 'rain drops' to shower on our classroom doors.
- Wessagusset families decorated a colorful, festive scarecrow for the annual "Great Pumpkin Give A-Wey".

- Students learned the importance of yoga and mindfulness in a weekly "Yoga for Kids" class.
- Kindergarteners put on a fabulous musical performance of Jan Brett's book, *The Mitten* for students and families!
- We enjoyed many fun, virtual, school-wide community building activities during the COVID closure, such as "Virtual Field Day", a student/staff lip sync battle, and a staff dance video!
- Began a community garden with help from Holly Hill Farm. We planted and harvested kale, sample kale chips, and learned how to put gardens to bed for the winter.

### *Weymouth High School*

- Annual Scholar Wall - This event honored academic excellence where students that qualified have the opportunity to select and sign a brick. The brick will remain on the wall for years to come, commemorating the student legacy and inspiring the next generation of Wildcat Scholars. These students' commitment to academic excellence enriches our classrooms, inspiring others to pursue learning at the highest levels.
- The Weymouth Police Department, in conjunction with the Weymouth High School, will once again be offering the RAD System of Self-Defense class for seniors heading off to college and/or the workplace.
- SkillsUSA students Myles Osborne, Aidan Duffy, and Beth Long competed in the SkillsUSA MRE Challenge. This event, hosted by the Army National Guard at their armory in Natick consisted of 20 teams; each team was given 6 MRE (Meal, Ready-to-Eat) packages. These MRE packages are the main source of nutrition for our military while in combat. With these 6 MRE's, the students needed to (in the spirit of the TV show Chopped) create 2 portions of each - an appetizer, a main course, and dessert, as well as a beverage. Students were then judged on plating, creativity, and taste. Myles, Aidan, and Beth won the silver medal for taste, which in our opinion, is the most important.
- Great win on senior night! Girls Basketball Final: Weymouth 44 - Braintree 37. The Girls program with the return of Coach Jimmy Dolan defeated our rivals for the first time in 10 years
- Volleyball made states for the first time in many years led by Coach Christy Hay
- First Time Virtual Graduation - Due to COVID-19, a virtual graduation ceremony was held on the traditional graduation day. It was a huge success with speeches, virtual tour of the school, guest appearances from alumni around the country, and many messages from staff.

### ***Well-Deserved Recognition***

#### *Academy Avenue Primary School*

- Academy received a \$2000 Ozobot Grant
- Several WEF Grants-Ms. Lamont and Mrs. Picariello.
- Ms. Brittany Lamont, Ms. Molly Louzan, and Ms. Kara Bailot all received PTS
- Congratulations to both Mrs. McGue and Mrs. Belmonte. Both women retired this past June. Both women had over 20 years teaching at Academy Avenue School. They will be missed

#### *Thomas Hamilton Primary School*

- Sensory room implementation
- BOKS program
- Enhanced a school-wide full inclusion model
- Full implementation of PBIS/PeaceBuilders and completion of PBIS Tier 2 Academy
- Student attendance improved for two years in a row with a focused plan.
- Every student's home has a device for remote learning during COVID
- Excellent collaboration and determination from staff to make the best of the sudden COVID closure

#### *Johnson Early Childhood Center*

- Johnson ECC staff (teachers, related service providers, paraprofessionals) spent time recording stories for students that were released daily to our Johnson ECC Twitter account so that students would stay connected.
- Grants: CFCE (Coordinated Family and Community Engagement Grant), IPLE (Inclusive Preschool Learning Environments), and Fund Code 298 (Early Childhood Special Education Discretionary Federal Program Improvement) Grants were all successfully applied for and awarded to the WPS.

#### *Thomas Nash Primary School*

- Braden Ford - Eagle Scout Project rebuilding the Butterfly Garden
- Full implementation of PBIS
- Holly Hill Farm's participation with our students and school's garden
- Save Nash Campaign
- Parent Council would like to recognize all of the Nash teachers and staff for going above and beyond during the school closure
- We recognize Mrs. DelRosso for her participation with Parent Council

### *Lawrence Pingree Primary School*

- Officer James Flanagan is recognized for his compassion and dedication. He is a true role model for our students and always takes the time to make a positive connection with them

### *William Seach Primary School*

- Kerrianne Fraser, School Adjustment Counselor reached out to families during COVID and did home visits when needed while maintaining safety protocols. She also attended every classroom through Google. She delivered food to families and is currently doing the new social emotional curriculum with RULER

### *Ralph Talbot Primary School*

- All the teachers for their hard work in making sure our students were engaged and safe during our COVID-19 remote learning
- Melissa Angelini for her work as our adjustment counselor checking in on our most at-risk students
- Iris Valsdottir for her tireless efforts in assuring our ELL student population had the materials and direction for on-line learning and engagement
- Claudia DiMare our office paraprofessional for delivering meals, chromebooks and student materials to families that could not get out
- Lisa Doherty and our paraprofessionals for organizing, contacting and in some cases delivering all student materials left in our building at the start of COVID

### *Wessagusset Primary School*

- The Mayor, Superintendent, and other special guests came to visit during our Dr. Seuss week to read to classrooms!
- Daniel Sbarra (CEP) was recognized as an outstanding teacher by SEPAC.
- Wessagusset parents coordinated a wonderful afterschool enrichment program that offered classes such as Sewing, Legos, and Sports.
- Staff members participated in multiple remote Professional Development opportunities to strengthen their knowledge of G Suite, remote learning tools, video conferencing, and video production.

### *Weymouth High School*

- College Board AP Recognition - Despite the closing of schools in March, the AP tests scheduled in May of 2020 were moved online for the first time ever. Despite that hurdle almost 100 more tests

were taken (602) than last year and more than any in over 7 years. WHS AP scores rose this past June to a 72% passing rate with less than 1% of students deciding not to take the test. This is a testament to every Pre K-12 teacher in our district who set the foundation, our AP teachers and our students who diligently worked through such trying times.

- In the summer of 2019 we announced that over 60 students were named AP Scholars. Congratulations to every teacher Prek-12, parent, guardian, and advocate, who supported these students, and of course the students themselves!
- 34 Students were named AP Scholars. This is granted to students who receive scores of 3 or higher on three or more AP Exams.
- 12 Students were awarded AP Scholar with Honors. This is granted to students who receive an average score of at least 3.25 on all AP Exams taken, and scores of 3 or higher on four or more of these exams.
- 12 Students were AP Scholars with Distinction. This is granted to students who receive an average score of at least 3.5 on all AP Exams taken, and scores of 3 or higher on five or more of these exams
- 3 Students were named National AP Scholars. This is granted to students in the United States who receive an average score of at least 4 on all AP Exams taken, and scores of 4 or higher on eight or more of these exams.

### ***Weymouth Schools Give Back***

#### *Academy Avenue Primary Schools*

- 45 Students were enrolled and received weekly food from our Weekend Backpack Program
- Winter Canned Food Drive
- Mitten Tree-this year went through January
- Coats for Kids
- The Mighty Quinn Toy Drive
- 5 Thanksgiving Day Baskets for Families in need

#### *Thomas Hamilton Primary School*

- Weymouth Market Volunteers
- Weekend Backpack Program - food for students in need
- Adopt a Family for the Holidays
- Cradles to Crayons Pajama Drive
- Letters for Troops
- Lunch Bags for Meals on Wheels

### *Johnson Early Childhood Center*

The Johnson Early Childhood Center participated in the following community service partnerships:

- November - Food Drive to benefit the Weymouth Food Pantry.
- December - Weymouth Youth and Family Services collection of toys and monetary donations to support Weymouth families
- March- Pajama Drive to support Foster Kids

### *Frederick Murphy Primary School*

- Murphy School expanded participation in the Backpack Food program in conjunction with Weymouth Food Pantry. This continues to give us a chance to assist families in need within our immediate Murphy Community.
- Murphy School worked to create a “holiday giving tree” in order to provide gifts for families in need during the holidays

### *Thomas Nash Primary School*

- Weekend Backpack Program- food for students in need
- Nash’s Lending Library in the lobby of the school
- Acts of Kindness for the Weymouth Community
- 911 Goodie basket for the Fire Dept.
- Giving Tree for the Holidays
- Cradles to Crayons Pajama Drive
- Winter Coat Drive
- Nash Give Back Club
- Gently used Shoe Drive
- Letters to Troops
- Rotary Backpack Program
- Volunteering at Weymouth Market
- Lunch Distribution at Seach during COVID-19

### *Lawrence Pingree Primary School*

- Weymouth Food Pantry Donations
- Cradles to Crayons- sock/mitten/hat drive
- Coats for Kids Fundraiser
- Soles 4 Souls - shoe collection for those in need
- Partnership with Care Packs to provide soldiers with needed items such as: socks, toothbrushes, toothpaste, etc. and uplifting letters from the students.
- Chromebook Distribution
- Teachers deliver tools, books and needed resources for remote learning.

#### *Ralph Talbot Primary School*

- The Ralph Talbot PBIS team organized sending cards to the workers at South Shore Hospital for all they do every day.

#### *Wessagusset*

- Wessagusset students collected money for Jump Rope for Heart while learning about exercise and keeping the heart, body and mind healthy and donated funds to the cause.
- Student Council ran Spirit week collecting canned goods and monetary donations for the food pantry.
- Students created cards for veterans to be shared for Veteran's Day.
- Wessagusset School hosted a costume drive/swap to provide costumes for families in need and the Department of Children and Families.
- Staff sponsored families for the DOVE foundation and donated gifts and holiday supplies.

#### *Weymouth High School*

- Virtual Senior Awards Night - over \$85,000 given out in scholarships to 53 seniors



# **MUNICIPAL FINANCE DEPARTMENT**

**James D. Malary, Sr., CFO**

Patrice Cook, Town Accountant

Robert Conlon Jr., Treasurer/Collector

Patricia O’Kane, Principal Assessor

Adele Cullinane, Procurement Administrator

This Annual Financial Report of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2020 is presented for your review. The data presented herein has not yet been audited and is subject to revision. Once the annual audit is completed, it shall be presented in a manner designed to fairly set forth the financial position of the Town; and all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs will have been made.

## **PERSONNEL**

The Town’s Department of Municipal Finance is overseen by the Town’s Chief Financial Officer, appointed by and responsible to the Mayor. The divisions of Municipal Finance include: Treasury, the Tax Collectors, Assessing, Accounting, and Procurement. The Department of Municipal Finance is responsible for management of fiscal and financial affairs, including the supervision and coordination of all activities of all Town Departments in relation to any fiscal or financial matters. The financial administration of the School Department performs its functions under the auspices and control of the Department of Municipal Finance.

The second half of FY20 began with the Municipal Finance Team updating its Disaster/Business Continuity plan for an emergency situation and quickly evolved into adapting to the global COVID-19 pandemic that tested the resiliency, versatility and sustainability of the team. As essential employees, the entire team of Municipal Finance employees worked together in a supportive and collaborative manner to ensure that essential functions continued through virtual service delivery coupled with services rendered in respective Offices by adhering to state-mandated requirements. All services during this period were reported on a weekly basis during the remote/virtual phase and through reopening phases. The Team includes: Elizabeth Bamford, Debra Egan, Debra Tingus, Linda Lynch, Heather Goodrich, Patricia Malfy, Susan Mahoney, Erin MacDonald, Paula MacLeod, Theresa Sartucci, Denise McElhenny, Barbara Campbell, Amanda Dyer, and Kerrin Clancy.

## **REPORTING ENTITY AND ITS SERVICES**

This report represents all funds and account groups of the Town and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town’s government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers who are included in the state’s retirement system) of the Town. The WCRB has submitted a separate report.
- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

The Town provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

## **ECONOMIC CONDITIONS AND OUTLOOK**

The economy in the Northeast region of the United States was consistent with the rest of the country in FY20. Significant increases in residential real estate activity continued in Massachusetts throughout FY20, although there is concern that current positive real estate trends will begin to subside in the coming months due to macro-economic factors that are beyond local control. The global economy is on track for the worst recession since the Great Depression.

Real Estate property values in the Town during FY20 were required, in accordance with Proposition 2 ½, to be adjusted to reflect the increase in real estate prices through January 1, 2019. The MA Department of Revenue (DOR) approved the values in October, 2019. Residential property

valuations in Weymouth increased by 7% over FY19, from \$6.93B to \$7.4B. Since FY16, total residential values have increased on average by 7%. Additionally, Weymouth's commercial, industrial, and personal property valuations have experienced robust growth since FY15 valuations with 6.65% growth in FY16, 4% growth in FY17, 5% growth in FY18, 7% growth in FY19 and 4.6% growth in FY20, increases that were similarly realized across the Commonwealth due to a variety of macro- and micro-economic conditions. Commercial valuations since FY16 have averaged 5.45% growth in Weymouth while industrial and personal property valuation growth during the same time period experienced an average of 5.43% and 5.5% growth respectively, which is indicative of the economic growth in Weymouth since FY16.

The unemployment rate in Weymouth as of June 2020, the height of the COVID-19 impact, was 19.2% while the state level was 17.5%. Those unemployment rates are more than twice the levels of the 2008-2009 Great Recession. Looking ahead, the global pandemic has created an environment of uncertainty with an economic recovery linked to a healthcare crisis. Once the pandemic is under control, broad-based fiscal stimulus to support the recovery could focus on public investment in physical and digital infrastructure, healthcare systems, and the transition to a low-carbon economy.

With the \$2T CARES Act legislation passed by Congress and signed by President Trump in March 2020, approximately \$2.7B was made available to the Commonwealth of MA and the Town is eligible for approximately \$5M for Coronavirus response spending.

## **ACCOUNTING SYSTEM AND BUDGETARY CONTROL**

The Town's accounting system for FY20 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting, and financial reporting policies of the Town conform to Generally Accepted Accounting Principles ("GAAP"), to the reporting standards promulgated by the Governmental Accounting Standards Board ("GASB"), the Financial Accounting Standards Board (FASB), and to DOR's Bureau of Accounts as well as to the reporting requirements established by the Department of Elementary and Secondary Education (DESE).

In evaluating the Town's accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or

disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognizes that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments made by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime, departmental expenses and equipment, employee benefits, and clothing allowances.

Open encumbrances are reported at the end of FY20 as reservations of fund equity. As of June 30, 2020, the total general fund encumbrances (unaudited) were \$1.32M, an increase of approximately \$220K compared to FY19. Due to the pandemic and the measures implemented like closing of businesses and schools, closing playgrounds and fields, and sheltering-in-place, there arose the need to implement restrictive review of spending measures. As such, the number of invoices processed during FY20 decreased by roughly 10.33% from 29,157 in FY19 to 26,144 processed by the end of FY20.

All expenditures are subject to a pre-audit before being processed. An annual post-audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. The independent audit, under the direction of the Town Council commenced in June 2020, and is anticipated to be completed by December 31, 2020.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on a review of internal controls. In FY20 an audit examination was performed on the Office of the Assessor with no material findings.

The Internal Auditor was re-appointed in December 2019 and his term will expire on December 31, 2020.

All capital asset expenditures placed in service, or for which the Town expended funds but were not placed in service, during FY20 were added to those shown in the FY19 end of year general financial statements prepared by our independent auditors, Melanson of New Hampshire.

A financial policy and procedure manual was written during 2001, the purpose of which was to document sound, easy to understand policies and

procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of the Town. This manual was implemented in October, 2002 in accordance with the municipal code. Additional sections were added in 2005 (Fixed Asset Accounting), 2008 (Insurance Reconciliations), 2009 (Investments and Payroll) and 2014 (Fraud).

The Financial Policies and Procedure Manual is a live document and has been updated through July 1, 2020 to ensure that our accounting and financial operations are in alignment with best practices. The Municipal Finance Team has and continues to update procedural manuals for various tasks and functions in conjunction with the accounting system upgrades and developments in order to ensure sustainability of established best business practices.

## **GENERAL GOVERNMENT FUNCTIONS**

### **FY20 REVENUES**

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis of accounting and reporting for its cities, towns and districts. It differs from GAAP (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's audited general-purpose financial statements.

Revenues and operating transfers to the General Fund are estimated at \$173.28 M (unaudited as of 6/30/2020) which represents a roughly 0.23% increase over fiscal year 2019. FY20 revenues were roughly \$1.16M (unaudited as of 6/30/2020) less than budgeted (\$174.4M) with the global pandemic impacting all economic activities in the 3<sup>rd</sup> and 4<sup>th</sup> quarters of the fiscal year.

Property tax revenue (RE & PP unaudited) increased by roughly 3.24%, or approximately \$3.4M, a reflection of the increased tax levy and new growth. Rubbish fees for FY20 yielded approximately \$1.68 million. This fee was established, as a general rule, at \$100 per household billed quarterly with discounts available for the elderly.

**(See Schedules 1 and 2)**

## **ASSESSING**

Residential property valuations increased by 7% for FY20. A tax shift of 45% between residential and non-residential rates with no residential exemption was approved by Town Council at the tax classification hearing held in December 2019.

The Assessors Division during FY20 assessed real estate tax, personal property tax, motor vehicle and trailer excise, boat excise, and estates of all persons liable to taxation. In FY20 approximately \$111.5M was committed to Tax Collector for Real Estate, Commercial, Industrial and Personal Property Taxes. The average FY20 tax bill for a single-family residence in Weymouth is \$4,773 while, according to the data supplied by DOR, the average single-family tax bill in the Commonwealth for FY20 is reported to be \$6,177.

**(See Schedule 4A)**

## **TIF**

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY20 the TIF agreement between the Town and Sithe Energies, now Calpine Fore River Energy Center, yielded \$4,222,332.

## **TAX TITLE**

Taxes committed by the Assessors are the Tax Collector's responsibility. In FY20 Town Council approved the provisions of MGL C. 60 § 2 which allows the Town, through its Tax Collector and Assessor, to abate any committed, unpaid taxes in an amount not to exceed \$25. For delinquent taxes, the Tax Collector creates Tax Title accounts and transfers Assessor-committed receivables to the Treasurer which vests title to the Town for those properties that have remained unpaid for one complete fiscal year and have had a demand and warrant served on the property owner(s) of record. The statute permits the Town to record a 'taking', thereby giving 'record' notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%), and legal fees. Once Tax Titles are completed, the Treasurer becomes responsible for collecting the delinquencies. The Treasurer and Tax Collector's Office have been and continue to engage delinquent taxpayers with payment plans to avoid further collection efforts.

FY19 tax takings were not completed in FY20 due to the pandemic. Since FY18, based on the collaborative and ongoing efforts of the Treasurer and Collectors' Offices and John Y. Brady Deputy Collector, FY18 experienced an approximate 43% decrease in Real Estate Tax Receivables and an increase of approximately 46% in Tax Title Receivables. That trend continued in FY19 which had an approximate 36% decrease in Real Estate Tax Receivables coupled with a 1.8% decrease in Tax Title Receivables. This trend demonstrates the respective Office's work in collecting taxes due, enforcement and mitigation efforts to collect delinquent taxes, and working with taxpayers by providing opportunities to engage in delinquent tax payment plans.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor's Office carefully review all the parcels of land currently placed in tax title as a result of non-payment of taxes. In an effort to reduce these receivables, the Town, through the Solicitor's office, has also proceeded in Land Court to foreclose on some of these properties. Two parcels slated to be transferred to the Town via Deed-in-Lieu of Foreclosure with a settlement payment of \$73,787 were held-up in Land Court because of the pandemic but will be completed in the summer of FY21. One other parcel slated for foreclosure is pending in Land Court. Various other parcels are still in the preliminary phases of the foreclosure process, including the property located at 420 Washington Street slated for affordable housing.

The next public auction on eligible parcels is on hold during the pandemic. The last tax title, tax possession, and land of low value public auction was conducted in November of 2014 (FY15).

## **EXPENDITURES**

Expenditures as of June 30, 2020 (unaudited) were approximately \$175M, including previous year (FY19) carry-overs, and thanks to swift action by the Administration to limit spending in the face of the COVID-19 pandemic, we are on schedule to finish the year well under budgeted spending (including encumbrances).

**(See Schedule 3)**

## **PROCUREMENT**

The Procurement and Purchasing Division assists all Town Departments in purchasing necessary items and services of the best quality at the lowest price, within the parameters of the Town Ordinances and Massachusetts

General Law. The Division achieves its mission by writing specifications, soliciting bids and/or quotes from qualified vendors, and using the available state or regional contracts to procure the required goods or services. One of the major functions of the Procurement Division is to seek and obtain goods and services that will reliably perform their function at not only the lowest possible cost but also at the best level of quality. This is achieved through adherence to the laws of the Commonwealth that govern municipal procurement and ensure fair, open competition.

The Division has been able to procure goods and services for the Town at reduced rates as well as use statewide contracts and group purchasing contracts available through regional agencies, like the Metropolitan Area Planning Council.

The Division maintains a vendor list, catalog reference file and an inventory of office supplies for the convenience of all departments. In FY20 the Division oversaw over 315 contracts for the Town and School Department, including Special Education.

### **NET SCHOOL SPENDING**

Per the Education Reform Act of 1993, each city and town in the Commonwealth is required to spend a certain amount of money on education. The Department of Elementary and Secondary Education (DESE) calculates the requirement for each school system and refers to it as Net School Spending (NSS).

In FY18 Weymouth was required to spend \$77,091,645 for its school system. The Town surpassed its compliance requirement by spending \$85,488,151 which resulted in \$8,396,506 (or approximately 11%) more than required. In FY16 the Town more than doubled the percentage amount of NSS it had surpassed from the FY15 level and accomplished the same by more than doubling the amount of NSS it had surpassed from the FY17 level. The School Department and Municipal Finance are working to finalize the FY19 End of the Year Report (EOYR); based on the final submittal to DESE the FY19 compliance level with NSS will be calculated.

### **ENTERPRISE FUNDS**

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee



fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

The rates also recover the full cost of sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements.

## **SEWER**

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA is responsible for the treatment of the wastewater, their assessment for FY20 was \$13M, an increase of roughly 4% over the FY19 assessment.

The Sewer Enterprise Fund FY20 revenues (unaudited as of 6/30/2020) totaled \$17.67M, approximately \$227,345 (or 1.3%) more than budgeted. However, expenditures were over budget by roughly \$226K but ended with a surplus balance of roughly \$293K (unaudited as of 6/30/2020) including the prior year transfers. Estimated retained earnings for the Sewer Enterprise Fund for FY20 is \$1.2M.

## **WATER**

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town.

The Water Enterprise Fund FY20 Revenues (unaudited as of 6/30/2020) of \$9.9M exceeded the budgeted amount by approximately \$40K. The Water Enterprise Fund also expended \$47K (unaudited as of 6/30/2020) less than budgeted and ended the fiscal year with a budgetary surplus estimated to be \$487K (unaudited as of 6/30/2020). Estimated retained earnings for the Water Enterprise Fund for FY20 is \$1.5M.

**(See Schedule 3a & 4)**

## **MAJOR INITIATIVES**

The Town, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town's streets and sidewalks. Approximately \$2.4M was expended during FY20 for repair and replacement of streets and roadways.

## **FREE CASH**

Free Cash is formally known as the “unassigned fund balance” at the end of each fiscal year and represents those funds which were not expended by the Town. Since FY16 the % of unassigned fund balances to budget steadily increased through FY19 to a level of approximately 9% maintaining a strong fund balance. The Town petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds. The Division of Local Services considers Free Cash to be a nonrecurring revenue source and recommends that it be restricted to paying one-time expenditures, funding capital projects, or replenishing reserves. That has been the policy of the Hedlund Administration.

### **(See Schedule 4)**

During FY20, Town Council approved the following uses of Free Cash:

Road and Sidewalk Improvements	\$2,000,000
FY20 COVID-19 Reserve Fund	\$1,500,000
Transfer to Stabilization Fund	\$1,000,000
Fire Engine	\$546,345
New Tufts Library Playground	\$410,656
Field and Park Improvements	\$375,000
Snow and Ice Deficit	\$354,772
Police and Fire Department Radios	\$350,000
Small Business Fund	\$200,000
Rental Assistance	\$100,000
New Tufts Library Collection	\$100,000
Legal Bills (Compressor Station Fight)	\$78,794
Matching Funds for Columbian Square Grant	\$50,000
Electric Vehicles	\$48,000

After all of the FY20 votes funded from FY19 Free Cash, the unaudited balance as of 6/30/2020 is \$19,448. The estimated General Fund Free Cash for FY20 is \$2.8M.

## **SPECIAL REVENUE FUNDS**

### **Grants**

The School Department received both state and federal grants during FY20 covering a wide variety of educational purposes. The school department received \$2.48M million in state reimbursement for SPED out of district tuition reimbursement and \$431K in other state grants for various educational purposes. Additionally, the school department received over approximately \$3.56M from the federal and state government, from agencies such as U.S. Department of Education and the U.S. Department of Agriculture, for purposes such as Title I(Reading), Title II (Improving Education), Title III (Language Acquisition), Special Education, School Breakfast/School Lunch Assistance, Essential Health, McKinney Vento, and DSAC Title I. The Town received roughly \$6.4M for various purposes in FY20 including health programs, youth and family services, aid for libraries, senior services, energy efficiencies, complete streets work, terrorism, hazmat, as well as police/fire portable and mobile radio communications upgrades.

Through FY20 grant revenues have increased on average approximately 14% since 2016. The Town continued work on grant-funded critical infrastructure such as completing the culvert replacement in the Landing, finishing the Fore River Avenue seawall, nearly finalizing the Tufts Library project and beginning the New Chapman Middle School construction.

**(See Schedule 5 and the Administrative and Community Services section for more details)**

### **Revolving funds**

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program).

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service), and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics,

Insurance, School Building Rentals, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials.

**(See Schedule 5)**

## **COMMUNITY PRESERVATION COMMITTEE**

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources, and affordable housing purposes. The Town adopted a \$100,000 residential exemption and certain other low-income exemptions.

The FY20 Community Preservation Committee (CPC) budget was \$890K including the state's contribution match to the CPC fund of \$135K. Of that amount, \$866K was committed to the Tax Collector as a result of the surcharge. CPC projects must be approved and voted by the Town Council. The preservation of select historical Tufts Library drawings and documents is currently reported to the State as an "ongoing" project.

In FY20 Town Council approved: \$182,341 for Lovell Field Pedestrian Bridge; \$234,587 for restoration of trails and the playground at the Sarah Brassil playground; \$23,861 for trail and open space projects; and \$200K of CPA community housing funds for the acquisition of 13 acres of land at 420 Washington Street, the largest piece of vacant property with more than \$1.4M in delinquent taxes.

The acquisition of these 13 acres is for the purpose of affordable housing and to protect the Town's Chapter 40B Safe Harbor status based on its percentage of land area devoted to affordable housing. The Town will be working with the Department of Environmental Protection and the U.S. Environmental Protection Agency on this development project.

(See the Community Preservation section of the annual report for further details.)

## **FIDUCIARY FUNDS**

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the Town for employee health insurance, recreation and education purposes. Both the Health

Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in MGL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

Schedule 6, the Treasurer's FY20 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town. The report indicates the expendable and the non-expendable funds in each respective trust fund maintained for the benefit of the Town and/or its departments consistent with the respective requirements.

**(See Schedule 6)**

## **STABILIZATION ACCOUNT**

The Stabilization Account ended FY20 with a balance (unaudited as of 6/30/2020) of \$8.5M. The Town added \$1M to the stabilization account from free cash during FY20. Since taking office, Mayor Hedlund has increased the Town's stabilization account by nearly 8 times what it was when he took office in 2016. The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high, insuring the lowest possible interest rates when seeking to borrow for capital projects.

## **DEBT ADMINISTRATION**

The Town issued approximately \$37M in short term debt (referred to as Bond Anticipation Notes, which, where applicable, will convert long term projects to long term debt) for the following projects: Tuft Library, Field and Park Improvements, Hamilton and Wessagusset Primary Schools Boiler Replacements, Chapman Middle School, Abigail Adams Middle School, and for the Modular Classrooms. The Town retired approximately \$10.1M of debt in FY20 for an ending balance of \$79.4M (principal and interest).

**(See Schedule 7 short and long-term debt)**

## **BOND RATING**

During the issuance of general obligation debt in 2020, Standard & Poor's Rating Services assigned its "AA" rating to the Town in recognition of its financial performance and strong economy. In addition, the Town received the highest rating possible (SP-1+) for short term borrowing. Despite the pandemic, the market continues to anticipate growth based on social distancing measures, controllable outcomes/metrics, and hopes of a vaccine in the near future.

## **DEBT CAPACITY**

The debt capacity for the Town is set at 5% of its equalized value pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on **Schedule 8**.

## **ASSETS OF THE TOWN**

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, technology, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks, and land are also categorized as capital. The fixed assets are grouped into three categories; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY20, approximately \$13.4M of additional assets were moved into service and recorded on the Town's general ledger. The capital asset additions were approximately:

General	\$11.7M
Sewer	\$1.45M
Water	\$191K

**(See Schedule 9)**

## **RETIREMENT BOARD**

The Weymouth Retirement Board is comprised of five members who oversee the management of the pension trust fund of the Weymouth

Contributory Retirement System (WCRS). The Board has the fiduciary responsibility to fully fund the system for its members. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Town Accountant serves as a member of the Board.

The Retirement Board started a major initiative where it began to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. In FY20 WCRS issued an RFP for Private Equity Investment Manager Services.

The most recent actuarial valuation of the system was prepared by Stone Consulting, Inc. as of December 31, 2018. As of that date, the actuarial value of the assets totaled \$183.5 million. The system was 58.9% funded as of that date and the accrued interest rate at that time was -5.93% due to market turmoil; the stock market had its worst December in 2018 since the Great Depression. Updated actuarial valuations are underway for more current information in FY21.

In FY20 WCRS assessed the Town \$11.39M, which is consistent with the existing funding schedule.

## **POST RETIREMENT HEALTH INSURANCE LIABILITY**

The term OPEB – Other Post-Employment Benefits -refers to retiree benefits other than pensions. It principally means health insurance, but it also includes dental, life, long-term disability and long-term care benefits, if and when offered. GASB issued Statement 74 “Financial Reporting for Postemployment Benefit Plans Other than Pension Plans” and Statement 75 “Accounting and Financial Reporting for Postemployment Benefits Other than Pensions”. These actions mandated that all U.S. governmental entities publically disclose their OPEB costs and liabilities starting in 2008.

The Town's financial statements must disclose: 1) information on OPEB: what are the benefits, who is eligible, etc.; 2) the actuarial liability for OPEB benefits and the assets available to offset the liability; and 3) the portion of the liability that must be reported as an annual accounting expense on the Town's financial statements and a cumulative accounting of the extent to which the Town actually makes contributions to offset its annual OPEB expense.

The unaudited balance as of June 30, 2020 is approximately \$4.37M with an average earned interest rate of 7% since June 2018. As of June 30, 2019, the time of the last valuation, the Town's net OPEB obligation was \$366 million. This is the portion of the total liability the Town would be required to have funded if it was funding its annual OPEB costs. Currently there is no requirement in Massachusetts to fund the annual OPEB costs. Since FY18, the Hedlund Administration, with the approval of Town Council, joined the Plymouth County OPEB Trust (PCOT). Doing so ensured that the Town was in full compliance with federal and state regulations. Furthermore, the assets are now protected from being used for non-trust related activities. At the end of FY20, due to the pandemic, the Town did not appropriate funds to the OPEB account.

## **RISK MANAGEMENT**

The Town manages risk through a collaborative approach of several departments working cooperatively and with outside claim professionals to protect the public and avoid costly claims. The departments of Municipal Finance, Legal, Human Resources, and Asset Management, among others, work each year to minimize exposure and claims.

Although the Town's tort liability is capped by Massachusetts General Law Chapter 258, the Town maintains an expansive insurance policy that covers many property and other general liability claims. The Town insures all of its buildings at full cash replacement value for fire, theft and natural disaster. The Municipal Building Trust Fund covers deductibles for these buildings.

In January 2019 Mayor Hedlund established the Safety Advisory Committee comprised of representatives from Asset Management, Legal, Human Resources, Fire, Police, School, Recreation, DPW, Water, Sewer, and Elder Services. The Committee is tasked with implementing sound risk management policies, protocols, and trainings for the Town. The Massachusetts Interlocal Insurance Association (MIIA) serves as our insurers and provide funding for resources and rebates.

The Town is self-insured for workers' compensation and unemployment compensation. The Town's Legal and Human Resources Departments, in concert with third-party administrators and their counsel, defend the Town in these legal claims. Similarly, costs related to these claims have decreased over the past fiscal years.

The Town Solicitor represents the Town for all other legal claims and lawsuits, periodically retaining outside legal counsel for those cases that require specialized legal expertise. The Town has paid settlements of all



legal claims over the last five fiscal years from existing departmental line items and one from its settlement and judgment account.

### **INDEPENDENT AUDIT**

The Town is required to have an annual entity-wide audit of its financial statements performed by an independent public accounting firm. The FY19 audit by Melanson was distributed in April 2020. This audit is included in the Town Council section of the Town's Annual Report. The FY19 audit resulted in a clean opinion by the auditors as has been the tradition for the Town with respect to its sound fiscal management. Under the Hedlund Administration, from FY16 to FY19, the Town has managed to end its fiscal years with unassigned fund balances growing on average 22%, a key indicator of sound fiscal management which has resulted in a positive unassigned fund balance averaging 7% of expenditures over that period.

Melanson will conduct the Fiscal Year 2020 audit and they are anticipated to issue their report to the Town Council prior to the end of FY21. In FY20 Melanson was awarded the contract for independent audit services for fiscal years 2020 through 2022.

Lastly, I'd like to thank Mayor Hedlund, Chief of Staff Langill, Town Council and the resilient Municipal Finance Team for giving me their vote of confidence to serve in this capacity. Under the Hedlund Administration I am proud to state that being the first black person (of Haitian decent) to serve in senior level positions of any Town Administration is an honor as we approach our 400<sup>th</sup> year Anniversary in 2022.

"The story of Weymouth is the story of America." Weymouth400.org

Respectfully submitted,

James D. Malar, Sr.  
Chief Financial Officer

# Annual Report Schedules

<b>SCHEDULE 1</b>						
<b>State Revenue &amp; Assessments</b>						
	FY16	FY17	FY18	FY19	FY20	
<b>REVENUE</b>						
Chapter 70	\$27,530,085	\$25,559,989	\$28,071,515	\$28,269,020	\$28,455,461	
Charter Tuition Reimbursement	\$228,857	\$704,106	\$779,884	\$836,434	\$847,456	
Lottery	\$8,038,331	\$7,685,314	\$8,710,954	\$9,015,837	\$9,259,265	
Veteran's Benefits	\$415,145	\$454,020	\$418,623	\$362,041	\$414,202	
Exemptions: Blind, Disabled, Elderly	\$255,304	\$241,973	\$260,709	\$271,803	\$14,558	
PILOT State Land	\$15,467	\$14,009	\$15,268	\$17,140	\$20,231	
<b>Total</b>	<b>\$36,483,189</b>	<b>\$34,659,411</b>	<b>\$38,256,953</b>	<b>\$38,772,275</b>	<b>\$39,011,173</b>	

<b>ASSESSMENTS</b>						
Air Pollution	\$15,608	\$14,665	\$16,412	\$16,803	\$17,385	
Metro Planning Council	\$27,420	\$25,763	\$28,630	\$29,153	\$29,964	
Mosquito Control	\$103,358	\$97,199	\$110,356	\$119,700	\$123,458	
Norfolk County Assessment	\$485,709	\$313,890	\$320,279	\$328,287	\$346,664	
Retired Employees						
Retired Teachers						
RMV non-revals	\$71,700	\$68,481	\$74,800	\$74,800	\$74,800	
Supervision of Retirement						
MBTA	\$1,186,769	\$1,098,684	\$1,207,418	\$1,233,139	\$1,267,446	
Charter School Tuition	\$1,115,127	\$1,776,640	\$2,925,300	\$3,607,713	\$3,845,738	
School Choice	\$341,893	\$154,544	\$276,176	\$312,565	\$177,544	
Special Education	\$197,446	\$41,995		\$37,399	\$31,301	
<b>Totals</b>	<b>\$3,545,030</b>	<b>\$3,591,861</b>	<b>\$4,959,371</b>	<b>\$5,759,559</b>	<b>\$5,914,300</b>	
<b>NET TO TOWN</b>	<b>\$32,938,159</b>	<b>\$31,067,550</b>	<b>\$33,297,582</b>	<b>\$33,012,716</b>	<b>\$33,096,873</b>	

<b>SCHEDULE 2</b>					
<b>REVENUE</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
					<b>(unaudited as of 6/30/2020)</b>
Assessors - Misc Rev	\$28	\$0	\$0	\$0	\$0
Building/Permits	\$1,379,775	\$3,420,083	\$2,311,618	\$2,312,540	\$1,109,701
Conservation	\$13,917	\$14,781	\$10,178	\$22,372	\$5,800
Data Processing	\$50	\$312	\$0	\$25	\$0
DPW - Misc Rev	\$17,500	\$22,791	\$25,684	\$37,441	\$31,269
DPW - Service Fees	\$12,433	\$23,700	\$14,320	\$4,240	\$5,100
Fire - Licenses	\$78,905	\$91,930	\$84,656	\$77,615	\$71,430
Fire - Misc Plus Reimb	\$718	\$1,545	\$280	\$100	\$40
Harbormaster- Fees	\$61,790	\$66,721	\$66,450	\$70,897	\$72,012
Harbormaster- Fines	\$500	\$1,195	\$0	\$2,425	\$2,800
Health - Clinic Reimburse Hmo/Ppo	\$39,134	\$24,425	\$26,556	\$16,870	\$32,174
Health - Fines	\$2,575	\$1,110	\$1,740	\$880	\$1,360
Health - Licenses	\$85,014	\$85,732	\$83,490	\$83,266	\$80,686
Health - Medicaid Reimb	\$13,632	\$11,263	\$13,537	\$12,726	\$9,205
Health - Misc Rev	\$6	\$30	\$0	\$31	\$0
Library	\$26,146	\$25,699	\$25,746	\$10,069	\$3,439
Mayor - Alcohol Licenses	\$16,378	\$10,195	\$3,487	\$32,063	\$6,256
Mayor - Auto	\$495	\$345	\$180	\$165	\$0
Mayor - Constable Fees	\$1,027	\$953	\$1,047	\$833	\$839
Mayor - Other	\$4,628	\$4,437	\$4,282	\$4,361	\$4,006
Mayor - Other	\$168,479	\$183,476	\$174,031	\$180,530	\$188,883
Mayor - Parking Fines	\$23,060	\$18,445	\$20,720	\$13,815	\$9,280
Mayor - Rentals	\$127,710	\$150,744	\$143,235	\$148,550	\$148,826
Registrar - Misc/Other	\$12,781	\$345	\$110	\$150	\$100
Planning - Misc Rev	\$26,125	\$26,000	\$11,450	\$17,047	\$12,575
Police - Fines	\$88,982	\$78,468	\$70,274	\$69,102	\$58,557
Police - Licenses	\$9,427	\$13,315	\$14,482	\$12,875	\$8,513
Police - Medical Reimbursement	\$5,942	\$0	\$1,438	\$0	\$0
Police - SSH Amb Reimb	\$0	\$0		\$219,805	\$219,805

<b>SCHEDULE 2</b>					
<b>REVENUE</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
					<b>(unaudited as of 6/30/2020)</b>
Rubbish	\$1,650,000	\$1,650,000	\$1,656,209	\$1,800,000	\$1,800,000
Sealer & Weigh Measures	\$10,715	\$9,175	\$13,365	\$5,257	\$4,145
Solicitor	\$0	\$0	\$0	\$0	\$2,275
Southfield Revenue					\$0
Tax Collector - Boat Excise Tax	\$14,580	\$14,456	\$15,433	\$15,690	\$16,025
Tax Collector - Boat Excise Tax (Prior Years)	\$4,167	\$7,852	\$3,733	\$4,391	\$2,213
Tax Collector - Boat Interest	\$1,927	\$5,787	\$2,414	\$5,612	\$2,291
Tax Collector - Interest And Assessments Added	\$1,215	\$1,129	\$1,152	\$13,788	\$1,152
Tax Collector - Misc. Revenue	\$65,728	\$77,612	\$59,664	\$64,256	\$77,120
Tax Collector - Motor Vehicle Excise (all years)	\$7,576,540	\$7,381,617	\$7,217,108	\$8,110,356	\$7,352,141
Tax Collector - Motor Vehicle Interest	\$255,018	\$224,186	\$241,971	\$315,143	\$249,973
Tax Collector - Municipal Lien Certificates	\$101,400	\$102,700	\$99,050	\$93,750	\$127,100
Tax Collector - Personal Property Interest	\$8,465	\$9,219	\$10,795	\$4,863	\$6,756
Tax Collector - Pilot	\$735,597	\$712,065	\$827,587	\$801,842	\$806,400
Tax Collector - Real Estate Interest Interest	\$354,324	\$362,068	\$324,090	\$276,902	\$202,872
Tax Collector - Room Tax	\$101,108	\$121,848	\$109,386	\$73,182	\$43,717
Tax Collector - Tax Foreclosures	\$0	\$0	\$0	\$0	\$4,000
Tax Collector - TD Int	\$23,262	\$37,657	\$14,275	\$94,799	\$2,007
Tax Collector - Southfield Interest & Penalties	\$9	\$13,588	\$20,894	\$13,023	\$3,015
Tax Collector - Southfield Special Assessments	\$0	\$45,801	\$714,162	\$346,072	\$162,958
Town Clerk - Extended Polling	\$7,970	\$15,940	\$0	\$18,483	\$7,729
Town Clerk - Licenses	\$236,421	\$227,344	\$238,650	\$256,825	\$229,704
Treasurer - Insufficienc Fund Fees	\$625	\$925	\$1,373	\$1,200	\$725
Treasurer - Misc Rev	\$36,563	\$17,950	\$577	\$9,768	\$3,669
Treasurer - Tax Title Interest	\$31,256	\$196,357	\$204,419	\$185,401	\$133,035
Treasurer - Interest Income	\$111,565	\$87,687	\$196,255	\$678,537	\$835,672

# **SCHEDULE 2**

<b>REVENUE</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
					(unaudited as of 6/30/2020)
<b>Sub Total</b>	<b>\$13,545,612</b>	<b>\$15,601,003</b>	<b>\$15,080,399</b>	<b>\$16,539,933</b>	<b>\$14,155,112</b>
Real Estate Tax	\$90,103,172	\$93,551,508	\$98,205,545	\$102,948,638	\$106,310,098
Personal Property Tax	\$2,892,692	\$2,820,242	\$2,959,764	\$3,115,209	\$3,188,754
State Receipts	\$36,249,471	\$37,749,621	\$38,256,953	\$38,772,275	\$39,011,173
Meals Tax	\$648,290	\$522,558	\$716,559	\$753,314	\$734,213
Tax Liens	\$44,365	\$330,811	\$871,398	\$805,995	\$496,926
Deferred Real Estate Tax	\$52,553	\$82,157	\$30,936	\$141,427	\$7,793
Homeless Student Transport	\$117,229	\$119,625	\$176,187	\$35,188	\$68,835
Transfer - Sewer	\$2,628,126	\$2,632,911	\$2,660,844	\$2,675,072	\$2,635,106
Transfer - Water	\$4,932,419	\$4,905,349	\$4,823,301	\$4,793,661	\$4,648,353
Transfer - CPA	\$228,950	\$224,913	\$220,400	\$215,650	\$210,187
Transfer - WeyCare	\$0	\$0	\$0	\$145,389	\$155,050
Transfer - Police Detail	\$0	\$0	\$0	\$150,000	\$150,000
Transfer - Comcast	\$0	\$0	\$0	\$210,000	\$210,000
Transfer - Other	\$0	\$0	\$125	\$19,942	\$127,451
Academy Ave Reimbursement SBA	\$245,831	\$245,831	\$245,831	\$245,831	\$245,831
Waterways	\$50,000	\$50,000	\$50,000	\$0	\$0
C P A	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Medicaid/Medicare Reimbursement	\$781,974	\$1,048,471	\$983,910	\$882,589	\$640,068
Prior Year Refunds	\$163,285	\$306,870	\$132,386	\$280,641	\$249,284
Base Mitigation	\$0	\$0	\$100,000	\$0	\$0
Bond Premium	\$733,674	\$13,616	\$638,292	\$952,103	\$880,747
<b>TOTAL</b>	<b>\$153,437,843</b>	<b>\$160,225,486</b>	<b>\$166,172,830</b>	<b>\$173,702,857</b>	<b>\$174,144,981</b>

**SCHEDULE 3****BUDGET***\*unaudited results as of 6/30/2020*

	<u>FY20</u>	<u>Transfers In</u>	<u>Expenses*</u>	<u>FOY</u> <u>Encumbrances*</u>	<u>Unexpended Balance*</u>
TOWN COUNCIL					
	\$249,778	\$13,750	\$244,363	\$0	\$19,165
	\$62,000		\$52,074	\$2,400	\$7,526
Total	<b>\$311,778</b>	<b>\$13,750</b>	<b>\$296,437</b>	<b>\$2,400</b>	<b>\$26,691</b>
MAYOR'S OFFICE					
	\$426,304	\$15,000	\$442,187	\$0	<b>(\$83)</b>
	\$182,426	\$1,306	\$162,286	\$1,380	\$20,066
	\$800,000		\$795,394		\$0
Total	<b>\$1,408,730</b>	<b>\$16,306</b>	<b>\$1,395,867</b>	<b>\$1,380</b>	<b>\$23,789</b>
RESERVE FUND					
	\$650,000	<b>(\$289,632)</b>	\$0	\$0	\$360,368
Total	<b>\$650,000</b>	<b>(\$289,632)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,368</b>
MUNICIPAL FINANCE					
	\$1,326,805	\$1,015	\$1,231,861		\$95,959
	\$568,495	\$192,822	\$506,884	\$138,370	\$116,063
	\$67,000	\$23,184	\$13,869	\$72,316	\$3,999
Total	<b>\$1,962,300</b>	<b>\$217,021</b>	<b>\$1,752,614</b>	<b>\$210,686</b>	<b>\$216,021</b>
TOWN SOLICITOR					
	\$301,787	<b>(\$89,072)</b>	\$212,718	\$0	<b>(\$3)</b>
	\$165,500	\$209,850	\$132,734	\$214,658	\$27,958
	\$50,000	<b>(\$40,000)</b>	\$5,000	\$0	\$5,000
Total	<b>\$517,287</b>	<b>\$80,778</b>	<b>\$350,452</b>	<b>\$214,658</b>	<b>\$32,955</b>

**SCHEDULE 3****BUDGET***\*unaudited results as of 6/30/2020***INFORMATION SERV**

	<u>FY20</u>	<u>Transfers In</u>	<u>Expenses*</u>	<u>FOY</u>	<u>Unexpended Balance*</u>
				<u>Encumbrances*</u>	
Total	\$432,265	\$0	\$421,167		\$11,098
	\$677,150	\$23,332	\$546,127	\$17,283	\$137,072
	<b>\$1,109,415</b>	<b>\$23,332</b>	<b>\$967,294</b>	<b>\$17,283</b>	<b>\$148,170</b>
TOWN CLERK					
	\$405,388		\$377,114		\$28,274
	\$6,000		\$5,426		\$574
	\$69,990	\$20,425	\$71,192	\$6,456	\$12,767
Total	<b>\$481,378</b>	<b>\$20,425</b>	<b>\$453,732</b>	<b>\$6,456</b>	<b>\$41,615</b>
PLANNING & DEV.					
	\$650,573	\$1,984	\$623,253	\$240	\$29,064
	\$13,700	\$13,000	\$2,198	\$13,000	\$11,502
	<b>\$664,273</b>	<b>\$14,984</b>	<b>\$625,451</b>	<b>\$13,240</b>	<b>\$40,566</b>
ASSET MANAGEMENT					
	\$365,823		\$350,247		\$15,576
	\$606,500	\$23,708	\$493,056	\$18,784	\$118,368
Total	<b>\$972,323</b>	<b>\$23,708</b>	<b>\$843,303</b>	<b>\$18,784</b>	<b>\$133,944</b>
PENSIONS & BENEFITS					
	\$11,389,412		\$11,389,412		\$0
	\$350,000	\$287,318	\$252,690	\$2,425	\$382,203
	\$22,773,274	<b>(\$275,000)</b>	\$22,283,969		\$214,305
	\$1,210,000		\$1,417,741		<b>(\$207,741)</b>
Total	<b>\$35,722,686</b>	<b>\$12,318</b>	<b>\$35,343,812</b>	<b>\$2,425</b>	<b>\$388,767</b>

\* grant expenses not yet transferred.

**SCHEDULE 3**  
**BUDGET**

*\*unaudited results as of 6/30/2020*

**HUMAN RESOURCES**

	\$237,092		\$231,045		\$6,047
	\$20,500	\$1,416	\$8,256	\$1,056	\$12,604

<b>Total</b>	<b>\$257,592</b>	<b>\$1,416</b>	<b>\$239,301</b>	<b>\$1,056</b>	<b>\$18,651</b>
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**TOWN BUILDING MAINTENANCE**

	\$178,150		\$179,042		<b>(\$892)</b>
	\$1,000		\$0		\$1,000
	\$1,500		\$0		\$1,500
	\$305,100	\$54,890	\$224,552	\$95,631	\$39,807
<b>Total</b>	<b>\$485,750</b>	<b>\$54,890</b>	<b>\$403,594</b>	<b>\$95,631</b>	<b>\$41,415</b>

**POLICE**

	\$11,759,728		\$10,967,725		\$792,003
	\$1,005,000		\$1,085,015		<b>(\$80,015)</b>
	\$101,060	\$80	\$91,690	\$509	\$8,941
	\$559,975	\$30,230	\$503,773	\$33,179	\$53,253
<b>Total</b>	<b>\$13,425,763</b>	<b>\$30,310</b>	<b>\$12,648,203</b>	<b>\$33,688</b>	<b>\$774,182</b>

**FIRE**

	\$8,335,317		\$8,155,235		\$180,082
	\$625,000		\$522,201		\$102,799
	\$62,175	\$2,893	\$59,769	\$5,237	\$62
	\$364,600	\$43,043	\$333,264	\$58,518	\$15,861
<b>Total</b>	<b>\$9,387,092</b>	<b>\$45,936</b>	<b>\$9,070,469</b>	<b>\$63,755</b>	<b>\$298,804</b>

**LICENSING & INSP.**

	\$651,320		\$618,825		\$32,495
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**SCHEDULE 3**

**BUDGET**

*\*unaudited results as of 6/30/2020*

	<u>FY20</u>	<u>Transfers In</u>	<u>Expenses*</u>	<u>FOY</u> <u>Encumbrances*</u>	<u>Unexpended Balance*</u>
Total	\$32,400	\$104	\$16,261		\$16,243
	<b>\$683,720</b>	<b>\$104</b>	<b>\$635,086</b>	<b>\$0</b>	<b>\$48,738</b>
DPW					
	\$2,682,815		\$2,573,142		\$109,673
	\$156,845		\$156,573		\$272
	\$73,143	\$26,052	\$99,195		\$0
	\$20,650		\$20,650		\$0
	\$6,610,850	\$349,618	\$6,252,697	\$462,987	\$244,784
	\$247,000	\$328,720	\$575,714		\$6
	\$0		\$0		\$0
	\$515,000	\$4,544	\$335,652	\$20,228	\$163,664
Total	<b>\$10,306,303</b>	<b>\$708,934</b>	<b>\$10,013,623</b>	<b>\$483,215</b>	<b>\$518,399</b>
HEALTH					
	\$548,863	\$625	\$504,138		\$45,350
	\$63,135	\$1,496	\$51,387	\$2,214	\$11,030
Total	<b>\$611,998</b>	<b>\$2,121</b>	<b>\$555,525</b>	<b>\$2,214</b>	<b>\$56,380</b>
CIVIL DEFENSE					
	\$11,135		\$11,025		\$110
	\$4,000	\$550	\$1,334		\$3,216
Total	<b>\$15,135</b>	<b>\$550</b>	<b>\$12,359</b>	<b>\$0</b>	<b>\$3,326</b>
COMMISSION ON DISABILITIES					
	\$400				\$400
Total	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>

**SCHEDULE 3**

**BUDGET**

*\*unaudited results as of 6/30/2020*

	<u>FY20</u>	<u>Transfers In</u>	<u>Expenses*</u>	<u>FOY</u> <u>Encumbrances*</u>	<u>Unexpended Balance*</u>
ELDER SERVICES					
	\$236,850		\$237,667		<b>(\$817)</b>
	\$14,850	\$2,921	\$10,075	\$5,261	\$2,435
Total	<b>\$251,700</b>	<b>\$2,921</b>	<b>\$247,742</b>	<b>\$5,261</b>	<b>\$1,618</b>
LIBRARY					
	\$1,321,048		\$1,234,487		\$86,561
	\$5,800		\$1,364		\$4,436
	\$1,000		\$1,000		\$0
	\$323,731	\$2,720	\$302,002	\$6,808	\$17,641
Total	<b>\$1,651,579</b>	<b>\$2,720</b>	<b>\$1,538,853</b>	<b>\$6,808</b>	<b>\$108,638</b>
PARKS & RECREATION					
	\$342,138		\$336,476		\$5,662
	\$12,250	\$1,400	\$5,709	\$805	\$7,136
Total	<b>\$354,388</b>	<b>\$1,400</b>	<b>\$342,185</b>	<b>\$805</b>	<b>\$12,798</b>
VETERANS SERVICES					
	\$136,212		\$136,212		\$0
	\$9,225	\$615	\$6,422		\$3,418
	\$525,000		\$431,537	\$2,978	\$90,485
Totals	<b>\$670,437</b>	<b>\$615</b>	<b>\$574,171</b>	<b>\$2,978</b>	<b>\$93,903</b>
YOUTH & FAMILY SERVICES					
	\$136,381		\$135,502		\$879
	\$500				\$500
Total	<b>\$136,881</b>	<b>\$0</b>	<b>\$135,502</b>	<b>\$0</b>	<b>\$1,379</b>

**SCHEDULE 3**

**BUDGET**

*\*unaudited results as of 6/30/2020*

	<u>FY20</u>	<u>Transfers In</u>	<u>Expenses*</u>	<u>FOY</u>	<u>Unexpended Balance*</u>
				<u>Encumbrances*</u>	
DEBT					
	\$10,668,428		\$10,542,234		\$126,194
Total	<b>\$10,668,428</b>	<b>\$0</b>	<b>\$10,542,234</b>	<b>\$0</b>	<b>\$126,194</b>
SCHOOLS					
	\$73,619,894	\$532,228	\$72,898,515	\$1,236,257	\$17,350
Total	<b>\$73,619,894</b>	<b>\$532,228</b>	<b>\$72,898,515</b>	<b>\$1,236,257</b>	<b>\$17,350</b>
Subtotal General Fund Appropriation	<b>\$166,327,230</b>	<b>\$1,517,135</b>	<b>\$161,890,324</b>	<b>\$2,418,980</b>	<b>\$3,535,061</b>
State & County Assessments	\$6,272,598		\$5,914,300		\$358,298
Free Cash expenditures		\$6,043,273	\$6,043,273		\$0
Transfer to Stabilization		\$1,000,000	\$1,000,000		\$0
Transfer to OPEB					\$0
Other (SF asmnt bond pmt)	\$1,195,704		\$972,777		\$222,927
<b>TOTAL</b>	<b>\$173,795,532</b>	<b>\$8,560,408</b>	<b>\$175,820,674</b>	<b>\$2,418,980</b>	<b>\$4,116,286</b>
<b>OVERLAY FOR ABATEMENTS</b>	<b>\$650,000</b>		<b>\$650,000</b>		<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$174,445,532</b>	<b>\$8,560,408</b>	<b>\$176,470,674</b>	<b>\$2,418,980</b>	<b>\$4,116,286</b>

**SCHEDULE 3A**

**SEWER ENTERPRISE FUND**

	<b><u>FY20</u></b>	<b><u>Transfers in/out</u></b>	<b><u>Revised</u></b>	<b><u>Expenditures</u></b>	<b><u>Encumbrances</u></b>	<b><u>Unexpended</u></b>
	<b><u>Budget</u></b>	<b><u>prior year transfers</u></b>	<b><u>Budget</u></b>	<b><u>(unaudited as of 6/30/2020)</u></b>		
SALARIES	\$916,491		\$916,491	\$863,950		\$52,541
OVERTIME	\$125,000		\$125,000	\$142,640		(\$17,640)
CLOTHING ALL.	\$6,600		\$6,600	\$6,600		\$0
EXPENSES	\$505,750	\$19,705	\$525,455	\$438,728	\$15,698	\$71,029
DIRECT & INDIRECT.	\$2,635,106	\$500,000	\$3,135,106	\$3,135,106		\$0
MWRA	\$13,201,449		\$13,201,449	\$13,064,017		\$137,432
RESERVE FUND	\$50,000		\$50,000			\$50,000
<b><u>TOTAL</u></b>	<b><u>\$17,440,396</u></b>	<b><u>\$519,705</u></b>	<b><u>\$17,960,101</u></b>	<b><u>\$17,651,041</u></b>	<b><u>\$15,698</u></b>	<b><u>\$293,362</u></b>

**WATER ENTERPRISE FUND**

	<b><u>FY20</u></b>	<b><u>Transfers in/out</u></b>	<b><u>Revised</u></b>	<b><u>Expenditures</u></b>	<b><u>Encumbrances</u></b>	<b><u>Unexpended</u></b>
	<b><u>Budget</u></b>	<b><u>prior year transfers</u></b>	<b><u>Budget</u></b>	<b><u>(unaudited as of 6/30/2020)</u></b>		
SALARIES	\$1,996,899		\$1,996,899	\$1,771,644		\$225,255
OVERTIME	\$347,500		\$347,500	\$293,802		\$53,698
CLOTHING ALL.	\$16,800		\$16,800	\$16,200		\$600
EXPENSES	\$2,662,400	\$237,182	\$2,899,582	\$2,527,306	\$223,186	\$149,090
DIRECT & INDIRECT.	\$4,673,987	\$370,000	\$5,043,987	\$5,018,353		\$25,634
RESERVE FUND	\$200,000		\$200,000			\$200,000
<b><u>TOTAL</u></b>	<b><u>\$9,897,586</u></b>	<b><u>\$607,182</u></b>	<b><u>\$10,504,768</u></b>	<b><u>\$9,627,305</u></b>	<b><u>\$223,186</u></b>	<b><u>\$654,277</u></b>

**SCHEDULE 4**  
**FREE CASH & RETAINED EARNINGS**

	FY 16	FY 17	FY 18	FY 19*	FY 20 (unaudited as of 6/30/20)
General Fund	\$7,399,046	\$7,437,969	\$5,124,534	\$7,133,015	\$2.8M (est)
Sewer Enterprise Fund	\$3,534,415	\$3,076,655	\$2,054,144	\$1,756,079	\$1.2M (est)
Water Enterprise Fund	\$1,672,465	\$1,897,686	\$2,214,206	\$1,153,606	\$1.5M (est)

\*Actual values for FY19 become available in late November after certification by the Department of Revenue.

**SCHEDULE 4A**

<b>VALUATION by property class</b>					
	FY 16	FY 17	FY 18	FY 19	FY 20
Residential	\$5,661,596,541	\$5,936,198,527	\$6,414,776,524	\$6,929,411,971	\$7,399,991,486
% change from prior year:	7.96%	4.85%	8.06%	8.02%	6.79%
Commercial	\$627,081,159	\$640,398,643	\$673,686,776	\$718,149,429	\$742,659,514
Industrial	\$257,352,500	\$277,296,400	\$292,163,600	\$311,459,200	\$332,041,200
Personal Property	\$137,680,720	\$145,053,010	\$150,545,470	\$163,786,760	\$173,439,260

**TAX BILLINGS**

Residential	\$72,468,436	\$76,042,703	\$80,184,707	\$83,984,473	\$88,207,899
Commercial	\$13,237,683	\$12,936,053	\$13,251,419	\$13,680,747	\$13,887,733
Industrial	\$5,432,711	\$5,601,387	\$5,746,858	\$5,933,298	\$6,209,170
Personal Property	\$2,906,440	\$2,930,071	\$2,961,229	\$3,120,138	\$3,243,314
<b>Total:</b>	<b>\$94,045,270</b>	<b>\$97,510,214</b>	<b>\$102,144,213</b>	<b>\$106,718,655</b>	<b>\$111,548,116</b>

**TAX RATES**

Residential	\$12.80	\$12.81	\$12.50	\$12.12	\$11.92
Commercial	\$21.11	\$20.20	\$19.67	\$19.05	\$18.70
Industrial	\$21.11	\$20.20	\$19.67	\$19.05	\$18.70
Personal Property	\$21.11	\$20.20	\$19.67	\$19.05	\$18.70

**SCHEDULE 5**

<b>SPECIAL REVENUE FUNDS</b>		<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
Expended During Fiscal Year						
						(unaudited results as of 6/30/2020)
<b>State Grants</b>						
School Department		\$678,083	\$368,609	\$368,266	\$464,218	\$431,057
State Reimbs. for SPED out of district		\$1,202,787	\$2,103,369	\$1,888,904	\$2,197,784	\$2,481,877
All other Town Departments		\$923,750	\$1,496,924	\$2,666,842	\$3,847,220	\$4,626,668
<b>Federal Grants</b>						
School Department		\$2,857,967	\$2,783,874	\$2,881,159	\$2,652,525	\$2,607,419
All other Town Departments		\$1,018,472	\$374,105	\$99,048	\$151,262	\$1,002,368
Community Development Block Grant		\$822,278	\$473,646	\$602,593	\$824,501	\$764,157
<b>Revolving Accounts</b>						
School Lunch		\$1,855,186	\$2,324,211	\$1,943,586	\$1,867,014	\$1,841,045
All Other School Revolving Accounts		\$3,345,964	\$4,255,609	\$4,203,146	\$4,639,610	\$3,062,955
All Other Town Revolving Accounts		\$1,640,651	\$1,461,881	\$2,271,965	\$2,315,349	\$3,186,676
Rubbish Removal		\$1,650,000	\$1,650,000	\$1,650,000	\$1,861,117	\$2,118,220
MBTA - Greenbush Settlement Account			\$12,652			
Sale of Town Owned Land						

June 30, 2020

**SCHEDULE 6**

**TRUST ACCOUNTS**

6/30/2020

Beginning

Expendable

Balance

Beginning

Non-Expendable

Balance

Interest/

Deposits

Withdrawals

Ending

Balance

**LIBRARY**

FRAN & MARI BUTLER

ALIDA DENTON

B. F. WHITMAN

LIZZIE WHITMAN

CHARLES WHITMAN

BATES REFERENCE ROOM - FOGG

FOGG LIBRARY I

BESSIE NEVIN - FOGG

HOWIE - FOGG I

FOGG FUND - FOGG LIBRARY

JOHN H STETSON - FOGG I

ETHEL B TAYLOR

CHARLES WHITMAN - FOGG

FRANCIS F FORSYTH

MARTHA HANNA KING

ARTHUR E PRATT

FRANK HOWARD PRATT

FRANK N PRATT-RESIDENCE A

FRANK N PRATT-RESIDENCE B

LABAN PRATT INCOME

CHARLES H PRATT

AUGUSTUS J RICHARDS

SUSANNAH H STETSON

CHARLES Q TIRRELL

JOSEPH E TRASK

TUFTS LECTURE INCOME

TUFTS READING ROOM

QUINCY TUFTS BOOKS

\$ 4,172.06

\$ 596.13

\$ 18,932.55

\$ 3,058.40

\$ 860.60

\$ 2,824.33

\$ 6,768.55

\$ 216.30

\$ 3,077.24

\$ 3,342.69

\$ 3,892.03

\$ 796.40

\$ 1,272.82

\$ 908.63

\$ 191.06

\$ 2,225.74

\$ 4,236.07

\$ 4,068.17

\$ 8,970.44

\$ 2,093.22

\$ 432.28

\$ 3,776.65

\$ 1,825.16

\$ 897.83

\$ 10,195.18

\$ 194,100.22

\$ 845.22

\$ 1,589.22

\$5,000 \$

\$700 \$

\$1,000 \$

\$1,000 \$

\$3,000 \$

\$2,850 \$

\$12,926 \$

\$2,034 \$

\$3,708 \$

\$2,034 \$

\$5,066 \$

\$1,000 \$

\$1,500 \$

\$1,000 \$

\$50 \$

\$3,000 \$

\$3,000 \$

\$27,065 \$

\$11,788 \$

\$400 \$

\$500 \$

\$4,795 \$

\$2,500 \$

\$1,000 \$

\$12,305 \$

\$5,000 \$

\$2,500 \$

\$2,500 \$

127.51

18.02

277.12

56.41

53.68

78.90

273.80

31.27

94.33

74.74

124.53

24.97

38.53

26.53

17.25

72.66

100.59

432.83

288.58

34.66

12.96

119.18

60.13

26.41

285.10

2,767.99

46.50

56.86

\$9,299.57

\$1,314.15

\$20,209.67

\$4,114.81

\$3,914.28

\$5,753.23

\$19,968.35

\$2,281.57

\$6,879.57

\$5,451.43

\$9,082.56

\$1,821.37

\$2,811.35

\$1,935.16

\$258.31

\$5,298.40

\$7,336.66

\$31,566.00

\$21,047.02

\$2,527.88

\$945.24

\$8,690.83

\$4,385.29

\$1,924.24

\$22,785.28

\$201,868.21

\$3,391.72

\$4,146.08



June 30, 2020

**SCHEDULE 6**

**TRUST ACCOUNTS**

**6/30/2020**

	Beginning Expendable Balance	Beginning Non-Expendable Balance	Interest/ Deposits	Withdrawals	Ending Balance
Q TUFTS SHADE TREES	\$ 5,208.38	\$2,000	\$ 100.21		\$7,308.59
H&L GRANGER-TUFTS LIBRARY	\$ 310.22	\$	4.32		\$314.54
ELEANOR COONEY SMITH TRUST	\$ 1,280.44	\$10,000	\$ 156.80		\$11,437.24
NORMAN SMITH TRUST FUND	\$ 1,704.55	\$10,000	\$ 162.70		\$11,867.25
RAYMOND BROOKE-TUFTS LIBRARY	\$ 13,721.58	\$	\$ 190.77		\$13,912.35

**SCHOLARSHIP**

MERTEN FAMILY SCHOLARSHIP	\$ 26,912.97	\$	\$ 948.27	\$ 2,000.00	\$25,861.24
JAMES HUMPHREY	\$ 2,134.43	\$15,000	\$ 238.21		\$17,372.64
CHRISTINE SWEETSER	\$ 4,775.44	\$28,887	\$ 467.98		\$34,130.42
M PARKER SCHOLARSHIP	\$ 539.97	\$536,175	\$ 7,531.13	\$ 7,404.01	\$536,842.09
LOIS PRATT FUND	\$ 27,390.76	\$45,452	\$ 1,012.69		\$73,855.45
JEFFREY MULLIN MEMORIAL	\$ 80.15	\$	1.13		\$81.28
KAREN E BAKER MEMORIAL	\$ 255.13	\$	3.51		\$258.64
MARYJO LIVINGSTONE SCHOLARSHIP	\$ 441.28	\$	\$ 20.05	\$ 1,000.00	\$-538.67
HELEN TONRY MEMORIAL	\$ 50.09	\$	\$ 0.70		\$50.79
RICHARD F HARDING AWARD FUND	\$ 0.47	\$	-		\$0.47
JOSEPH P MANNING MEMORIAL	\$ 45.48	\$	\$ 0.63		\$46.11
MILDRED PRINDLE MELOY SCHOLARSHIP	\$ 21.14	\$	-		\$21.14
WHS ATHLETIC COUNCIL SCHOLARSHIP	\$ 17,123.13	\$	\$ 251.97	\$ 1,000.00	\$16,375.10

**SCHOLARSHIP (continued)**

M DINGWALL MANUEL SCHOLARSHIP	\$ 45.35	\$	\$ 0.63		\$45.98
CAPPIE DELVECCHIO SCHOLARSHIP	\$ 11.40	\$	-		\$11.40
WILLIAM J HOLBROOK SCHOLARSHIP	\$ 65,099.66	\$	\$ 932.85	\$ 2,000.00	\$64,032.51
MARY E HOLBROOK SCHOLARSHIP	\$ 53,251.82	\$	\$ 761.18	\$ 1,500.00	\$52,513.00
SHARON E CLEARY SCHOLARSHIP	\$ 929.60	\$	\$ 12.91		\$942.51
TOWN SCHOLARSHIP FUND	\$ 280,853.94	\$	\$ 91,739.05	\$ 86,300.00	\$286,292.99

June 30, 2020

**SCHEDULE 6**

**TRUST ACCOUNTS**

**6/30/2020**

	Beginning Expendable Balance	Beginning Non-Expendable Balance	Interest/ Deposits	Withdrawls	Ending Balance
MARY FIELD KING	\$ 1,234.60	\$	\$ 17.15		\$1,251.75
MARY FIFIELD KING II	\$ 2,037.79	\$	\$ 28.34		\$2,066.13
WILLIAM H PRATT	\$ 3,661.90	\$	\$ 50.90		\$3,712.80
WEY HIGH ENGLISH AWARD FUND	\$ 1,830.50	\$	\$ 25.44		\$1,855.94
JOAN KILROY SCHOLARSHIP FUND	\$ 0.60	\$	\$ -		\$0.60
THOMAS J FLATELY EVENING SCHL	\$ 14,107.60	\$	\$ 196.12		\$14,303.72
C V HERRIGAN ENGLISH BK AWARD	\$ 472.32	\$	\$ 6.42	\$ 45.00	\$433.74
ALICE E FULTON SCHOLARSHIP FND	\$ 52.88	\$	\$ 0.73		\$53.61
EVELYN SYLVESTER ART AWARD	\$ 1,668.00	\$	\$ 23.19		\$1,691.19
ROBERT WEST SCHOLARSHIP	\$ 15.99	\$	\$ -		\$15.99
MCKINNON FAMILY SCHOLARSHIP	\$ 6,547.44	\$	\$ 91.03	\$ 500.00	\$6,138.47
REBECCA RILEY SCHOLARSHIP	\$ 340.45	\$	\$ 4.73		\$345.18
JOSEPH RULL SCHOLARSHIP	\$ 10.30	\$	\$ -		\$10.30
ANNE WINSLOW PRATT	\$ 2,272.85	\$	\$ 31.60		\$2,304.45
NATHAN & ALMERA FORD	\$ 1,136.42	\$	\$ 15.80		\$1,152.22

**CEMETERIES**

TUFTS-CARE TOMB	\$ 4,240.66	\$ 500.00	\$ 65.89		\$4,806.55
REED CEMETERY	\$ 362.20	\$ 1,000.00	\$ 18.94		\$1,381.14
ASHWOOD CEMETERY	\$ 259.12	\$	\$ 3.63		\$262.75
PERPETUAL CARE ELMWOOD	\$ 928.15	\$	\$ 12.90		\$941.05
NFI HUNT CEMETERY LOT	\$ 1,834.41	\$	\$ 25.50		\$1,859.91

**GENERAL**

CONSERVATION COMMISSION	\$ 6,934.71	\$	\$ 96.42		\$7,031.13
E.S. BEALS PARK	\$ 2,645.81	\$ 1,000.00	\$ 50.68		\$3,696.49
JOHN C RHINES-INC	\$ 11,076.61	\$ 10,000.00	\$ 293.02		\$21,369.63

SCHEDULE 6 TRUST ACCOUNTS 6/30/2020	June 30, 2020				
	Beginning Expendable Balance	Beginning Non-Expendable Balance	Interest/ Deposits	Withdrawls	Ending Balance
SP STABILIZATION FUND FOR CAPITAL	\$ 167,448.73		\$ 2,167.78	\$ 79,211.94	\$90,404.57
MUNICIPAL BUILDING FUND	\$ 129,079.60		\$ 1,822.23	\$ 108,596.00	\$22,305.83
STABILIZATION FUND	\$ 7,088,470.34		\$ 1,417,674.80		\$8,506,145.14
TUFT SIDEWALK TRST INC	\$ 20,479.61		\$ 284.71		\$20,764.32
CLASS OF 1921	\$ 492.59		\$ 6.84		\$499.43
BICENTENIAL FUND	\$ 426.97		\$ 5.95		\$432.92
WETC - TRUST FUND	\$ 250.33		\$ 3.51		\$253.84
REDEVELOPMENT AUTHORITY	\$ 43,828.68		\$ -		\$43,828.68
GAELIN HOWARD RECREATION TRUST	\$ 45,216.19		\$ 1,946.67		\$47,162.86
SUBSTANCE ABUSE PREVENTION	\$ 8,692.05		\$ 120.84	\$ 358.98	\$8,453.91
	\$ 8,356,408.97	\$ 779,235.00	\$ 1,535,251.49	\$ 289,915.93	\$10,380,979.53

<b>SCHEDULE 7</b>					
<b>DEBT SERVICE</b>					
	FY17	FY18	FY19	FY20	
Beginning Balance	\$74,482,910	\$ 68,218,404	\$ 64,713,225	\$ 64,676,283	
Issued During Fiscal Year	\$6,738,750	\$ 4,342,500	\$ 7,887,500	\$ 10,060,000	
Retired	(13,003,256)	\$ (7,847,679)	\$ (7,924,442)	\$ (8,109,141)	
Refunding Bond					
Septic Management Adjustment					
Ending Balance - June 30	<b>\$68,218,404</b>	<b>\$64,713,225</b>	<b>\$64,676,283</b>	<b>\$66,627,142</b>	
<u>Authorized/Unissued Debt</u>					
Sewer (07-050)	\$178,000	\$ 178,000	\$ 178,000	\$ 178,000	
Lower Central Intercept Sewer 12-021	\$800,000	\$ 800,000	\$ 800,000	\$ 800,000	
School Boiler Replacement 12-022	\$300,000	\$ 300,000	\$ 300,000	\$ 300,000	
Sewer 15-060	\$443,250	\$ 443,250	\$ 443,250	\$ 443,250	
Roads & Sidewalk Repairs & Reconstruction 16-117	\$1,250,000	\$ 1,250,000	\$ -	\$ -	
Sewer 16-073	\$1,700,000	\$ 1,487,500	\$ 697,500	\$ 697,500	
Field and Park Improvements 16-14 1A	\$10,000,000	\$ 5,500,000	\$ 2,000,000	\$ 2,000,000	
Emery Estate Grounds Improvements 16-147	\$1,700,000	\$ 1,700,000	\$ -	\$ -	
Public Library Construction 17-098		\$ 33,061,309	\$ 28,193,134	\$ 15,470,198	
Streetslights 18-015		\$ 1,200,000	\$ 300,000	\$ -	
Primary School Boiler Replacement 18-016		\$ 2,361,712	\$ 1,181,712	\$ 1,181,712	
Sewer Infiltration/Inflow 18-069		\$ 1,995,000	\$ 1,995,000	\$ 995,000	
Chapman Middle School 19-016			\$ 163,222,715	\$ 163,222,715	
Abigail Adams Middle School Renov. 19-017			\$ 3,000,000	\$ 3,000,000	
Permanent Modular Classrooms 19-017			\$ 2,000,000	\$ 2,000,000	
Roads & Sidewalk Reconstruction 20-010				\$ 3,000,000	
Ralph Talbot Primary School Boilers 20-011				\$ 1,000,000	
<b>TOTAL</b>	<b>\$16,371,250</b>	<b>\$50,276,771</b>	<b>\$204,311,311</b>	<b>\$194,288,375</b>	

SCHEDULE 8							
BORROWING CAPACITY							
	as of January 2016	as of June 30th, 2017	as of June 30th, 2018	as of June 30th, 2019	as of June 30th, 2020		
Equalized Valuation under M.G.L. c.58, s. 10C EQV as of 1/1/18	\$6,202,696,700	\$7,069,961,500	\$ 7,069,961,500	\$ 8,154,408,700	\$ 8,154,408,700		
Debt Limit (5%)	\$310,134,835	\$353,498,075	\$ 353,498,075	\$ 407,720,435	\$ 407,720,435		
Total Outstanding Debt	\$40,693,379	\$68,218,404	\$ 64,713,225	\$ 64,676,283	\$ 66,627,142		
Water Department Debt	\$33,790,071						
Short Term Borrowings	\$0	\$9,700,000	\$ 21,890,000	\$ 23,996,125	\$ 37,190,198		
Debt Authorized but not yet issued	\$4,721,250	\$6,671,250	\$ 28,386,771	\$ 180,315,186	\$ 194,288,375		
Gross Debt	\$79,204,700	\$84,589,654	\$ 114,989,996	\$ 268,987,594	\$ 298,105,715		
Town Debt - Outside Debt Limit	\$421,488	\$333,861	\$ 248,254	\$ 162,777	\$ 80,000		
Water & Sewer Debt - Outside Debt Limit	\$40,229,995	\$36,980,230	\$ 33,788,448	\$ 30,566,384	\$ 27,479,511		
Total Outside Debt Limit	\$40,651,483	\$37,314,091	\$ 34,036,702	\$ 30,729,161	\$ 27,559,511		
Net Debt Subject to Debt Limit	\$38,553,217	\$47,275,563	\$ 80,953,294	\$ 72,035,718	\$ 67,951,579		
Remaining Borrowing Capacity	\$271,581,618	\$306,222,512	\$ 272,544,781	\$ 326,954,983	\$ 339,768,856		

**SCHEDULE 9**  
**CAPITAL ASSETS**

<b>General Fund</b>	<b>As of 6/30/16</b>	<b>As of 6/30/17</b>	<b>As of 6/30/18</b>	<b>As of 6/30/19</b>	<b>Unaudited as of 6/30/20</b>
Beginning Balance	\$ 208,358,395.00	\$ 213,140,271.47	\$ 223,503,634.12	\$ 230,521,404.88	\$ 256,011,930.38
Transfers In	\$ 5,432,468.71	\$ 10,363,362.65	\$ 7,679,612.09	\$ 25,490,525.50	\$ 12,020,622.98
Transfers Out					
Acquisitions/Placed in Service					
Disposals	\$ (650,592.56)		\$ (661,841.33)		\$ (274,392.68)
Prior Period Adjustment					
<b>General Fund Ending Cost</b>	<b>\$ 213,140,271.15</b>	<b>\$ 223,503,634.12</b>	<b>\$ 230,521,404.88</b>	<b>\$ 256,011,930.38</b>	<b>\$ 267,758,160.68</b>
<b>Sewer Enterprise Fund</b>					
Beginning Balance	\$ 53,060,930.00	\$ 53,198,157.55	\$ 54,909,376.61	\$ 58,318,780.28	\$ 60,565,507.52
Transfers In	\$ 187,656.20	\$ 1,711,219.06	\$ 3,409,403.67	\$ 2,246,727.24	\$ 1,454,956.52
Transfers Out					
Acquisitions/Placed in Service					
Disposals	\$ (50,429.00)				
Prior Period Adjustment					
<b>Sewer Enterprise Ending Cost</b>	<b>\$ 53,198,157.20</b>	<b>\$ 54,909,376.61</b>	<b>\$ 58,318,780.28</b>	<b>\$ 60,565,507.52</b>	<b>\$ 62,020,464.04</b>
<b>Water Enterprise Fund</b>					
Beginning Balance	\$ 83,794,911.00	\$ 85,230,677.62	\$ 86,835,106.80	\$ 87,173,919.53	\$ 87,350,326.64
Transfers In	\$ 1,573,733.42	\$ 1,604,429.18	\$ 395,792.73	\$ 176,407.11	\$ 190,986.75
Transfers Out					
Acquisitions/Placed in Service					
Disposals	\$ (137,967.15)		\$ (56,980.00)		
Acquisitions Booked After 6/30/02 Close					
<b>Water Enterprise Ending Cost</b>	<b>\$ 85,230,677.27</b>	<b>\$ 86,835,106.80</b>	<b>\$ 87,173,919.53</b>	<b>\$ 87,350,326.64</b>	<b>\$ 87,541,313.39</b>
<b>Capital Projects in Construction</b>	<b>\$ 18,722,835.66</b>	<b>\$ 17,212,561.00</b>	<b>\$ 27,752,783.90</b>	<b>\$ 22,495,959.41</b>	<b>\$ 55,778,797.22</b>

# **DEPARTMENT OF ASSET MANAGEMENT**

**John A. MacLeod, Director**

In early 2016, soon after taking office and after meeting with current department heads and other key employees, Mayor Hedlund and his administration began the arduous task of evaluating the state of affairs of the Town of Weymouth. During this process, many needs were identified. In an effort to address those needs, the concept of the Department of Asset Management was born over the next several months. It was initially implemented as a proof of concept through the Mayor's Office. After seeing the positive results from that concept, the decision was made to take the appropriate steps to formalize the Department of Asset Management. A Measure was presented from Mayor Hedlund's office to the Weymouth Town Council recommending an ordinance change creating the Department of Asset Management. On May 7, 2018, the measure was approved, unanimously.

In FY20, the Department of Asset Management was fortunate to be able to add two very important positions to our staff - a Senior Project Manager and a Procurement Analyst, who play an integral role in our day-to-day operations which has resulted in better efficacy, and a higher level of compliance.

Since its conception, the Department has achieved many things in support of Mayor Hedlund's vision to positively improve the Weymouth community. As an initial change, we centralized the maintenance of the Town and School facilities which allowed for better control and efficiency. The Department also worked diligently with the Legal Department on strategies for town-wide risk management.

We continued with our initiative to promote Green Energy Programs, including educating the public on the proper methods of recycling, as well as energy saving programs including LED upgrades in Town and School buildings, through a grant provided by DOER in the amount of \$225,000. Additionally, the Department entered into the management phase of the town-wide streetlight purchase and installation of a town-wide LED streetlight program. The Town has begun to realize some of the anticipated savings not only in dollars but also in advancing our commitment to becoming a greener community.

The Department has also worked with the Department of Public Works (DPW) and the Weymouth Recreation Division to develop enhanced maintenance management plans and has aided and provided oversight of the

many parks, fields and outdoor facilities that have been completed over the last several years.

The Asset Management Department worked in conjunction with the Planning Department to provide planning, design, and construction coordination and oversight of the long-awaited renovation and revitalization of the Weymouth Smelt Brook located in Weymouth Landing. This included the daylighting of the Brook and replacement of an underground culvert spanning Washington Street, a nearly \$3M infrastructure project. We are now entering into the final phase of this project where there will be a connection made to enhance public parking as well as the addition of a passive recreation pocket park for community enjoyment which will allow better access to local businesses in Weymouth Landing.

The Asset Management Department has continued to play a major role in the planning, design, coordination and oversight of the construction of our new \$34,000,000 Tufts Library. In addition to our role in the Tufts Library project, the Department continues to play an intricate role in the planning, design development, and construction oversight of our newest and largest project, the New Chapman Middle School, which is currently underway and on schedule to conclude in the Fall of 2022.

Finally, in the midst of the pandemic this year, the Department has worked tirelessly in procuring, managing, and distributing the necessary PPE supplies and equipment to all Town buildings, Departments and employees, as well as assisting with the necessary upgrades to ensure the overall health and safety of the public and Town employees. This has required not only facility management and upgrades but also staff protocols and working cooperatively with the Administration, Emergency Management, and the Health Department among others.

Needless to say, it continues to be a very active time for the Town of Weymouth, but, through the cooperative efforts of many departments, it has been an exceptionally positive, productive time and we are once again seeing the fruits of our labors.

In closing, I would like to thank Mayor Hedlund and Chief of Staff Langill for their vision, leadership, and unwavering support and efforts to make Weymouth a better place for all who have the opportunity to live in such a great town

Respectfully submitted,  
John A. MacLeod, Director of Asset Management



# **DEPARTMENT OF PUBLIC WORKS**

**Kenan J. Connell, Director**

**David J. Tower, Business Manager**

Mayor Robert Hedlund and the inhabitants of the Town of Weymouth, the 62nd annual report for the Department of Public Works (DPW) reporting period July 1, 2019 through June 30, 2020 is hereby submitted.

As it has for everyone, COVID-19 impacted the DPW with furloughs, a hiring freeze, and spending restrictions.

Residents found themselves at home while their places of business were closed and this developed increased demand on water/sewer/trash and most DPW functions, meaning we had to do more with a little less but our staff was up to the task. DPW altered scheduling for employees but remained open throughout the critical times of the pandemic.

On behalf of the Department, I would like to convey our appreciation to Mayor Hedlund, Chief of Staff Ted Langill, Health Director Dan McCormack, Human Resources Director Caroline Lacroix and Emergency Management Director John Mulveyhill; all of whom took the health and safety of our employees and the Town's residents as the priority and provided the time, personal protective gear, and equipment to the best of their abilities. I personally want to acknowledge the professionalism and dedication our crews projected while working through this difficult time when many other families were together at home.

We wish all the best for two well respected employees, Mr. Michael Gallagher, Jr. and Mr. Frank Martin who each dedicated many years to the Town. Mr. Martin served in a custodial position for both the Police Department and the DPW and Mr. Gallagher performed aerial tree work in the bucket truck as well as almost every other function in Public Works over the years. Both resignations were respectfully accepted with regret.

I am pleased to report that three individuals have taken initiative to escalate their education and licensed qualifications which were necessary to continue operations in Weymouth in regards to our water system: Mr. Frank Sheppard is our fully licensed Water/Sewer Superintendent; Mr. Braydon Marot, PE is the Facilities Manager; and recently promoted is Mr. Jeremiah Murphy as the Assistant Water/Sewer Superintendent licensed in Distribution.

The Mayor continues to support efforts in roadway repairs and reconstruction through the Administration's "Pave the Wey" initiative. This season, 31 roadways have been completed along with three parking lots and a sidewalk project. Five million dollars in "NEW" funding was committed through free cash and bonding in addition to the annual State Chapter 90 funding of \$1.16 million. We look to double our achievements through the next construction season.

Mass DOT Route 18 is under construction for widening. This project will continue for the next year or so with a substantial completion expected in 2021.

The Department's Q-Alert tracking system recorded 849 closed work orders which had been received and acted upon through citizen phone requests. This number is down compared to last year because work was limited to emergency responses in an effort to reduce person to person interaction. Issues including potholes, tree trimming, signage and painting, and general maintenance continued routinely.

This report will identify many improvements made during the past year on the Town's road systems, utilities, buildings and greens as well as Weymouth's parks and playgrounds.

## **ROAD IMPROVEMENTS**

The State Chapter 90 program which is funded through the Transportation Bond allocates \$1.16 million for use on the towns 140+miles of "Accepted" roadways.

Mayor Hedlund's "Pave the Wey" aggressive repaving and repair program continues and this year provided the ability to re-construct the following roadways:

Ryder Road	Windsor Road	Woodman Circle
Elm Street	Pine Street	Thicket Street
Union Street	Front Street	Charmada Street
Ledgehill Terrace	Ledgehill Road	Tremont Street
Phillips Street	Prospect Court	Prospect Street
Granite Street	Keith Street	Lakeshore Drive
Pine Ridge Road	Glen Street	Intervale Street
Circuit Ave	Upland Road	Orleans Road
Carver Street	Lakehurst Path	Perkins Road

Community Development Block Grant Funding provided a source to reconstruct King Avenue and its sidewalks; this was a two-year project with

phased construction valued at approximately \$225,000.00. Sidewalks were completed this summer.

Pavement management system software does assess the condition of all of the roads in Town, and it helps to determine the best plan for improving the condition of the roads town wide, utilizing a variety of methods. The goal of this system is to efficiently spend funds for roadway improvements.

I would be remiss if I did not acknowledge Mr. James McGrath, (Assistant Town Engineer), Crew Chief John Farren, and Highway Foreman Andrew O'Toole for their combined efforts in making this massive road program a reality.

As part of the Storm Water Act, reporting requirements identified that:

- Storm grates/trash racks were cleaned and maintained
- 542 Catch Basins were cleaned
- 137 Catch Basins were repaired
- 70 days of sewer line jetting was conducted (using 35,000 gallons of water)
- Sweeping accumulated 1,502 c. yds. of debris and used 50,455 gallons of water in the equipment.

Regular work of the Department consists of street sweeping, catch basin cleaning, road maintenance, roadside mowing on over 140 miles of accepted town roadways and nearly 1000 streets town wide. Tree trimming and park and field maintenance of 52 greens as well as 28 ball fields is routinely accomplished.

## **SNOW AND ICE**

The winter required that the DPW respond to 6 snow and ice events.

Total snowfall is certified at 19.58 inches

Snow and Ice budget allocation	\$ 320,143.11
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Total expenditures	\$ 674,914.16
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Total Deficit	\$ 354,771.16
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Please note that we purchased a new sidewalk tractor plow /blower out of necessity at a cost of \$141,975.00 from snow and ice

## **SOLID WASTE PROGRAM**

The trash and recycling cart program (now in its eighth year) continues to be a positive for the town.

The recycling area available at the DPW facility had another very busy year. Residents may drop off cardboard, light bulbs, batteries, tires, television sets and propane tanks. This is a convenience that is not available in every Town.

Part of the refuse program is the annual collection of yard waste and this has become a very well-known and popular service in addition to the available drop off option at the Hollis Street DPW site.

DPW continues to operate the various operations shown above. The revenue achieved through fees does not offset the high costs associated with the services, and Mayor Hedlund has opted not to pass the costs along through additional fees.

Recycling, once a positive revenue stream for the town, is now a budget expense, as the success of the programs State wide has overwhelmed the facilities that process the materials and the result is driving costs upward. We remain in a cooperative bid process in an effort to control the costs.

### **VEHICLE MAINTENANCE**

DPW is responsible for vehicle maintenance for all departments except for the schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments. DPW is also the central fuel depot for all Town vehicles.

### **MAINTENANCE OPERATIONS**

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons were installed and anchored.

The Sign Division continued with installation of new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also, yellow centerline, white edge lines, and dozens of crosswalks at various locations were repainted. The town employs only 1 tradesman for this enormous work load.

### **TREE WORK**

1. 101 Trees were removed town wide.
2. 64 Stumps were ground by the DPW renting a machine and utilizing in house labor.
3. 105 Trees were trimmed.
4. 680 Hours were spent mow trimming the overgrowth along the road ways. As in the previous year we did have two machines out whenever possible.
5. 57 Trees were planted throughout the town.

6. We had two good size storms the first causing 37 trees to come down along with about 30 limbs, next a storm in October took down 66 trees and required us to respond to 77 individual trims.

### **Weymouth clean-up day and Arbor Day:**

Unfortunately, due to restrictions on gathering these events were cancelled this year.

### **Parks Projects:**

1. Heritage Park – installed twelve granite bollards around parking lot with chains.
2. Weston Park – installed concrete pads for bleachers.
3. O’Sullivan Park – installed concrete pad and a memorial bench.
4. Old Beach – installed a raft for recreation department and removed all rafts on both beaches in July.
5. Removed wall in back of Weston Park.
6. Connell Rink – cleaned up parking lot and painted. Installed new sign with wishing well on Broad Street. Built storage room with a video room above.
7. Weston Park - planted arborvitaes in front of entrance. Also planted 21 trees throughout the park.
8. Canoe Ramp – installed new retaining wall along with two new benches. Installed new guard rail to prevent vehicles from driving on property.
9. Esker Ranger Station - prepared site for concrete pads.
10. Weston Park – installed 160’ of fence.
11. Beach rafts were removed for winter.
12. Beal Park – cleaned playground and replaced wood chips, removed and replaced asphalt walkway.
13. Assisted with winterizing park irrigation systems in October.
14. Webb Park – installed a new parking lot and new playground along with a concrete handicap ramps and walkway around the park. DPW installed a guard rail and replaced fencing removed during construction. Installed a wall and a prefab set of stairs with it in front of park. Loamed and hydro seeded area around it.
15. Installed foul ball safety netting behind Libby Field.
16. Esker Park entrance on 3A -improved paving and parking and installed a new sign.
17. Sarah Brassil – removed old playground, removed hazard trees and prepped for new playground along with area for ADA parking and

a walkway. Installed new 300' asphalt walkway with picnic table pad.

18. Maintained the town's two beaches including work to open and close the areas.
19. Whitman's Pond – operated weed harvester from July as water level allowed.
20. Purchased a rack body truck and set it up with a water tank and pump to properly clean and disinfect the town playgrounds. Since June 2020 we have been cleaning all play structures on a weekly basis.

### **TRADESMAN:**

Carpenters, electricians and our painter were busy throughout the year on many projects along with the day to day issues. They did a lot of work at the fire station headquarters, Great Esker park facility, the senior center, libraries, parks, DPW facility, street lights and the water treatment plants this year.

Our administrative staff particularly this year exercised professionalism and guidance as additional people staying home due to the pandemic created an influence of calls and concerns for the many functions provided by DPW. This coupled with 3 of our 8 principal clerks being furloughed, the office phones were “ringing off the hook” and the town is fortunate to have the courteous, knowledgeable and informative staff that the DPW employs to interact with its residents, vendors and employees and get matters handled consistently.

Crew Chiefs, Higgins, Feldmann, Farren, Amrock and Cowing continue to run the operations of this town day and night without interruption. Service is demanded 24/7/365 and the dedication of these men is paramount.

Additional thanks once again to Mr. Feldmann for his record keeping and statistics which allow for the details provided in this report.

Once again, we appreciate Chief of Staff Ted Langill for his support, his forward thinking during these difficult financial times and creativity with funding which ultimately provides the work efforts contained in this report.

Respectfully submitted  
Kenan J. Connell  
Director, Weymouth Public Works

# **ENGINEERING DIVISION**

## **Andrew P. Fontaine, P.E., Town Engineer**

The sixty-second annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2019, and ending June 30, 2020, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

### **A. GENERAL FUNCTIONS:**

- 1. Deeds Input to Database – 2041
- 2. New Structures and Additions Located & Plotted – 280
- 3. Building Permit Sill Slips Issued – 25
- 4. Street and Property Lines Established – 8
- 5. Town Easements Created and Recorded – 4
- 6. Line and Grade Surveys for Other Town Depts. – 30
- 7. Drain & Sewer Surveys and Studies – 19
- 8. Tree Locations (Street Line) – 23
- 9. Town Street Opening Permits Issued – 322
- 10. Updating and Printing of Town Utility Atlases (Water, Sewer, and Drain Systems) – 3
- 11. Updating, Scanning, and Printing Assessors Maps – 66
- 12. Construction Inspections of Subdivisions and Other Public Works Projects – 7
- 13. Project Reviews for other town departments – 5
- 14. Project Reviews for the Southfield Redevelopment Authority (SRA) – 0

### **B. CONTRACT DOCUMENTS:**

- 1. Solicited bids and awarded a contract to SumCo Eco-Contracting,

LLC for Weymouth Herring Passage and Smelt Habitat Restoration Project.

2. Solicited bids and awarded a contract to T. Ford Co., Inc., for Improvements to the Great Pond Dam and Randolph St. culvert.
3. Solicited bids for replacement of the Commercial St. Bridge over the Herring Run. All bids were significantly more than available funding. The project will be re-advertised for bids at a later date.

### C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
  - a) Worked with Planning staff to develop a CDBG Project to install new curbs and sidewalks along Bayview Ave.
  - b) Developed a scope of services and request for Proposals for preparation of a Letter of Map Amendment (LOMA) to remove a number of properties from the FEMA flood zone along Water Street and Commercial Street. Awarded the project to Gomez & Sullivan Engineers of Henniker, New Hampshire.
  - c) Provided assistance to the Planning Office and Green International Affiliates for the ongoing design efforts related to the Columbian Square Traffic Improvements Project. Created easement documents to obtain pedestrian rights from the municipal parking lot to Pleasant St.
2. Work with the DPW Water & Sewer and Highway Divisions:
  - a) Assisted the DPW Director and the Highway Division with application and estimates for state Chapter 90 funding for roadway maintenance.
  - b) Continued maintaining the Road Manager Pavement Management System. The system works with the town's Geographic Information System (GIS) and provides tracking of pavement conditions for use in planning future paving projects. Provided cost estimates for planned road paving.
  - c) Daily correspondence with National Grid gas for planning of gas main replacements and monitoring construction progress.
  - d) Provided survey layout for the construction of Heritage Park located at Washington St. and Middle St.
3. Continued work with Tighe and Bond Engineers, on design, permitting, and final construction plans, specifications, and cost estimate to repair and improve the Fort Point Road seawall, roadway and drainage system.



4. Continued work with engineering consultant Dewberry Engineers, Inc. to design a replacement for the Commercial St. Bridge over the Herring Run. The project went out to bid March 2020. All bids received were significantly more than available funding. The project will be re-advertised for bids at a later date. A \$500,000 grant from the MassDOT Municipal Small Bridge Program was previously obtained to assist with design, permitting and construction costs associated with replacement of the bridge.
5. Continued work with engineering consultant Pare Corporation to finalize construction documents necessary to perform improvements to Weymouth Great Pond Dam and the immediately downstream culvert in Randolph St. The improvements will include re-grading the dam crest to a uniform elevation, re-armoring the upstream slope, replacement of the existing stone culvert under Randolph St. with a new precast concrete culvert, replacement of the existing timber stop logs with new aluminum stop logs, and the installation of a new auxiliary spillway and aluminum slide gate. The project went out to bid and a contract (PW-19-002-W) was awarded to T Ford Company, Inc. of Georgetown, MA in the amount of \$1,408,950. A \$1,138,312 grant obtained from EEA will assist with construction related costs.
6. Provided engineering support to the Recreation Dept. for the design of a pedestrian bridge that will connect the Jackson Square MBTA parking lot and Lovell Athletic Fields.
7. Provided engineering support for environmental monitoring by engineering consultant BETA Group, Inc. at the closed Wharf St. Landfill in accordance with the DEP approved Post-Closure Environmental Monitoring and Maintenance Plan.
8. Worked with engineering consultant Tighe & Bond on the preparation and submittal of the annual report to the US Environmental Protection Agency (EPA) and the DEP as required by EPA regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Tighe & Bond will also be assisting the Town with the work necessary to remain in compliance with the NPDES permit.
9. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the IT Dept. in obtaining accurate addresses and maintenance of the town Master Address Database.

10. In coordination with GIS staff, continued maintaining, improving and expanding the town's GIS as well as GIS map production and incorporation of GIS data into project plans. Tasks included:
  - a) Continued updating and maintaining several GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
  - b) Continued production of all water, sewer and drain mapping and atlases through the GIS.
  - c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.
11. Inspection of private subdivision construction and other large developments:
  - a) Massapoag Road Extension – sewer system construction.
  - b) Crowley Estates Subdivision – Roadway grading, utility installation and paving inspections.
  - c) 29-51 Trotter Rd. Apartments (formerly 1500 Main St.) – Utility installations and testing.
12. Union Point projects:
  - a) Fairway Landing – Phase two building and utilities.
  - b) Stonebridge at Union Point – Provided inspection for the utilities installed in Douglas St., Manchester St. and the utility corridor below what was formerly Shea Memorial Dr.
13. Inspection/layout of town sewer, drainage and/or road/paving projects:

Fore River Ave. Seawall  
King Ave. Sidewalks and Road Pavement  
Kings Cove Way Drainage Improvements  
Windsor Rd., Woodman Cir. & Ryder Rd. Reconstruction  
Front St. (Whipple St. to Charmada Rd.) Reconstruction  
Prospect St., Prospect Ct., Granite St., Phillips St., Ledge Hill Rd. and Ledge Hill Ter. Reconstruction

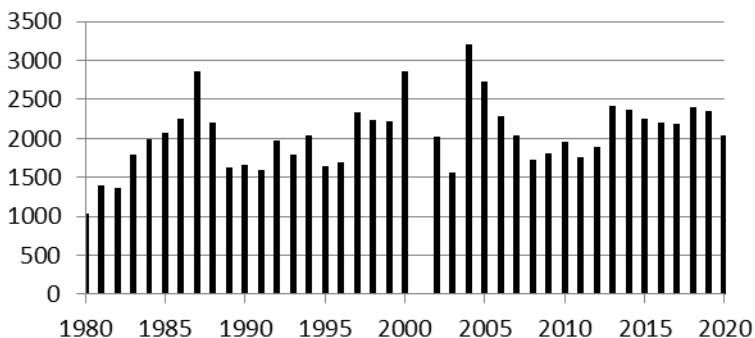
Derby Arms Apartments Drainage Improvements  
Weymouth Landing Sewer Redirection

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, and miscellaneous prints deposited with the Town Treasurer totaled thirty-five thousand six hundred sixty-three dollars and forty-five cents (\$35,663.45). Of this amount, five thousand three hundred dollars (\$5,300.00) was generated from building permit plot plan review fees, twenty-nine thousand nine hundred fifty dollars (\$29,950.00) was generated from street, sidewalk and trench opening permits, and four hundred thirteen dollars and forty-five cents (\$413.45) was generated from the sale of copies and research fees.

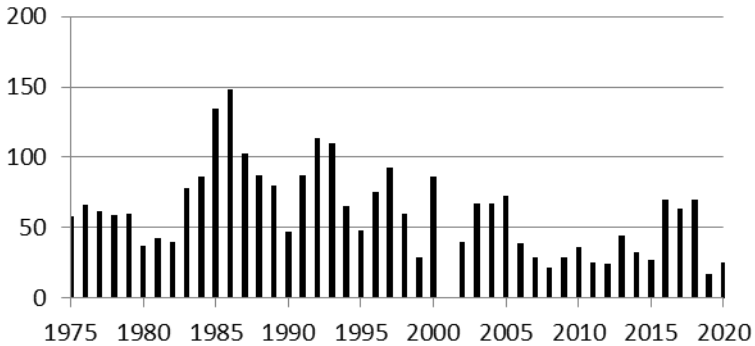
This past fiscal year included a very trying time for our entire planet due to the COVID-19 pandemic that is still ongoing. In spite of these significant challenges, including the associated reduced staffing, Engineering Division personnel were able to continue to perform our core responsibilities and succeeded in bidding, awarding and coordinating two major and important construction contracts, being the Great Pond Dam & Randolph St. Culvert Improvements and the Herring Passage and Smelt Habitat Restoration projects. Congratulations to all involved.

**Deeds Processed\***  
**DPW Engineering Division**



## Building Permit Sill Slips Issued

### DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

\*As of Fiscal Year, 2020, Deed Processing is being performed by the Assessor's Office. The figures above represent the number of deeds entered into the Engineering Division Parcel Database thereafter.

# **WATER & SEWER DIVISION**

## **Francis E. Sheppard, Superintendent**

The annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Division is hereby submitted. This report covers the highlights of the work and progress that the Water and Sewer Division has completed for the period beginning July 1, 2019 through June 30, 2020. In addition, the report includes specific statistical reporting information that the Water and Sewer Division reports on an annual basis.

### **WATER DIVISION**

The Water Division continues to perform all work required for the 24-hour operation and maintenance of the Town's Water System. This includes but is not limited to:

- Laying and repairing water mains and services
- Repairing and replacing fire hydrants
- Responding to customers
- Maintaining a cross connection program
- Coordinating water sampling according to the MADEP and Safe Drinking Water Act
- Preparing and submitting all required state and federal water quality and operational reports
- Setting and testing water meters
- Locating and marking out existing water lines for Dig Safe
- Overseeing and inspecting water construction of private contractors
- Conducting flushing and leak detection programs
- Operating and maintaining two water treatment facilities

### **Water Supply Update**

There was no water ban in 2019 due to the Town's water conservation programs, water resource management, and annual precipitation. One of the conservation efforts is our annual leak detection survey which was conducted from 9/23/2019 through 11/4/2019. Twenty-five leaks were found and repaired saving approximately 341,000 gallons per day (gpd). Customers were also educated about water use by reading bill stuffers, newspaper advertisements, and watching videos on WETC.

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5 million gallons per day (MGD) of

raw water on an average annual basis. During calendar year 2019, the Town pumped approximately 1643 million gallons of raw water, equating to an average annual demand of 4.50 MGD. All of Weymouth's water supply sources are currently operational and available for use.

The Town's water treatment facilities continue to produce high quality drinking water that meets and exceeds federal and state drinking water standards. Based on the results of the Town's annual water quality sampling programs, the Water Division is reporting that all drinking water regulations and water quality standards have been met.

### **Water System Infrastructure Renovations/Improvements Summary**

- 1) **Libbey Park Replacement Well:** Weymouth's drinking water system is supplied by five wells. The Water Division is planning to replace the Libbey Park Well due to lost pumping capacity. Two exploratory wells along with two observation wells were installed on opposite sides of the existing well in order to determine location of the replacement well. The new well casing and pipe has been installed, were awaiting installation of pump and DEP permit. Work to be completed January 2021.
- 2) **Residuals Removal:** Residuals left over from the treatment process are pumped to lagoons for drying. Once a lagoon is full it is hauled away to an approved site. This Project, which shall be phased over a three-year period, consists of residual removal from the Great Pond Water Treatment Plant lagoons, and legal disposal of lagoon residuals or the transfer to another on-site location.
- 3) **Storage Tanks:** Inspection of Reed Ave, Park Ave, Essex St. Great Hill Tanks completed Spring 2020
- 4) **Sanitary Survey:** DEP conducted its Survey of Water System December of 2019, awaiting final report.

### **SEWER DIVISION**

The Sewer Division continues to perform all work required for the 24-hour operation and maintenance of the Town's Sewer System. This includes but is not limited to:

- Laying and repairing sewer mains and laterals
- Responding to residential sewer backups and customers complaints

- Coordinating NPDES sampling according to the MADEP and MWRA regulations
- Preparing and submitting all required state and federal reports
- Locating and marking out existing sewer lines for Dig Safe®
- Overseeing and inspecting sewer work of private contractors
- Jetting sewer lines to prevent backups
- Operating and maintaining 30 sewer pumping stations

### **Sewer System Overflows**

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows by:

- Continuing the sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal video equipment.
- Continuing to repair damaged and leaking sewer mains, laterals, and manholes.
- Continuing the Sump Pump Redirection Program.
- Continuing the check valve installation program. The sewer division will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the Sewer Lateral Replacement Program
- Implementing a Capacity Management Operation and Maintenance Program.
- Continuing the maintenance and rehabilitation of sewage pumping facilities.

There were two reportable overflow events this past year on 5/24/20 and 5/25/2020.

### **Sump Pump Redirection Program**

Over the past several years, the town has worked hard at removing private inflow from the sanitary sewer system by redirecting sump pumps from the sewer system to the drainage system. To date the town has redirected a total of 335 sump pumps which has removed an estimated 167,500 gpd of inflow into the system. The sewer division has extended the Sump Pump Redirection and Amnesty Program for another year. Anyone with a sump pump discharging to the sanitary sewer system can notify the sewer division

and we will redirect the sump pump to discharge to another location. The redirection will be performed at no cost to the homeowner.

### **Sewer System Infrastructure Investigations/Improvements Summary**

#### **Pump Station Rehabilitation**

- Year 1 (2018 pump Station Improvements) construction was completed in October 2019. Improvements at Wharf Street, Emerson Street and Libbey Industrial Parkway pump stations were completed.
- Year 2 (2020 Pump Station Improvements) design was completed in May 2020. Filed sub-bids were opened June 17 and Opened June 17 and General bids were opened on July 1. This project includes improvements to the River Street and Wituwamut Road pump stations.

#### **Sewer System Infiltration Rehabilitation**

- The year 7 (2020 Sewer System Infiltration Rehabilitation) construction began in March 2020. A majority of the work is complete and will be finished in August 2020.
- The 8-year Design will begin this summer.
- The year 9 Investigation field was completed in spring 2020 and the report will be finalized late summer/early fall 2020.



# **Administrative and Community Services Department**

**Ted Langill, Chief of Staff**

**Christine Howe, Program Manager (Grants/Procurement)**

I am pleased to submit the following fiscal year 2020 (FY20) report for the Department of Administrative and Community Services (DACS).

The DACS is responsible for the coordination and management of all administrative and community service related activities of the Town, including but not limited to programs or services provided to specific groups of persons, including senior citizens, youth, veterans, the disabled, and others, as well as services provided to the public generally, including educational, recreational, or cultural programs. The department is headed by a Director of Administrative and Community Services or, if this position is unfilled, the Chief of Staff.

The DACS's operations include the following Town divisions and bodies:

- **Emergency Management:** provides the resources, manpower, coordination, and management required for the mitigation, response, and recovery phases of emergency management. The division is headed by a Director of Emergency Management/ Civil Defense as required by M.G.L., Acts of 1950, c. 639, §13.
- **Commission of Disabilities:** advocates and provides referral services for the disabled community and coordinates municipal programs for the community.
- **Elder Services:** plans and coordinates social, educational, financial advisory, and wellness programs and services for senior citizens. The division is headed by a Director of Elder Services and includes a Board of Elder Services as provided in §3-210 of the Town Ordinances.
- **Recreation:** offers programs and services that encourage participation in recreation and cultural activities, promote the safe utilization and general conservation of the open space, water, conservation and recreational resources, land and facilities available in the community. The division is headed by a Director of Recreation and includes a Recreation Commission as provided in §3-218 of the Town Ordinances.

- **Veterans' Services:** assists veterans and their survivors in researching information and assists in the development and completion of appropriate applications to secure benefits to which they are or may be entitled under federal and state law. The division is headed by a Director of Veterans' Services, who except as otherwise provided in the Town Ordinances has all powers given by M.G.L. c. 115 to a veterans' agent, a veterans' burial officer, and a veterans' graves officer.
- **Youth and Family Services:** plans and provides social service programs to the youth of Weymouth and their families and is responsible for the operation and coordination of activities and programs conducted at the Weymouth Teen Center. The division is headed by a Director of Youth and Families Services and includes a Youth Coalition as provided in §3-224 of the Town Ordinances.
- **Community Events:** implements and oversees annual and special municipal events held in the Town, as assigned by the Mayor. The division is headed by the Director of Administrative and Community Services, or if this position is unfilled, the Chief of Staff, and includes a Community Event Committee as provided in §3-225 of the Town Ordinances.
- **Cultural Council:** responsible for the disbursement of annual grant awards as provided in §3-208 of the Town Ordinances.

In FY20, the position of Director of Administrative and Community Services remained unfilled. The DACS was headed by Chief of Staff Ted Langill, who was supported in his duties by the Town's Program Manager. Reports on the operations of the DACS's various divisions and bodies are provided elsewhere in the Annual Town Report.

## **GRANT APPLICATIONS & MANAGEMENT**

In FY20, the Program Manager for Grants & Procurement worked with several Town Departments to request \$2,269,361 in state and federal grants. 17 applications were prepared, and 15 grants were secured, while 1 application is pending award and one was not awarded. Current awards total \$2,023,231. The following are summary descriptions of the grant applications prepared by the Program Manager.

### Asset Management

Grant Program: Complete Streets Funding Program Tier 3

Program Funding Agency: MassDOT

Applicant Department(s): Planning & Community Development

Requested Amount: \$295,106

Project Description: Installation of a bus shelter at Pearl St. & Sea St.; speed monitoring displays at Union St. and Russell Rd.; installation of bike corrals in Jackson Square, Weymouth Landing and Whitman's Pond; improvements to crossing at Post Office on Washington Street; installation of two rapid flashing beacons at the Broad Street crossing near Jimmy's diner and relation of the crosswalk and curb extensions.

Funding Status: Awarded

Grant Program: Green Communities Grant Program

Program Funding Agency: Department of Energy Resources (DOER)

Applicant Department(s): Asset Management

Requested Amount: \$194,661

Project Description: LED Lighting and transformer replacements at the High School, LED Lighting replacement at Abigail Adams Middle School, Weatherization at the Pingree and Murphy Primary Schools

Funding Status: Awarded

Grant Program: Municipal Energy Technical Assistance (META) Grant

Program Funding Agency: Department of Energy Resources (DOER)

Applicant Department(s): Asset Management

Requested Amount: \$12,500

Project Description: Funding to study locations for photovoltaic arrays and renewable energy resources for municipal buildings

Funding Status: Awarded

Grant Program: MA Electric Vehicle Incentive Program (EVIP)

Program Funding Agency: Mass Department of Environmental Protection

Applicant Department(s): Asset Management

Requested Amount: \$25,000

Project Description: Funding to assist in the costs of 5 electric vehicles for the Town and School Department  
Funding Status: Awarded

### Public Safety & Emergency Management

Grant Program: PDM Hazard Mitigation Plan Update  
Program Funding Agency: MEMA  
Applicant Department(s): Emergency Management  
Requested Amount: \$19,000  
Project Description: Required update to the Town's Hazard Mitigation Plan  
Funding Status: Pending

Grant Program: Port Security Grant Program (PSGP)  
Program Funding Agency: FEMA – Department of Homeland Security  
Applicant Department(s): Weymouth PD - Harbormaster  
Requested Amount: \$47,475  
Project Description: (4) Thermal PZT Security Cameras and Accessories  
Funding Status: Awarded

Grant Program: Staffing for Adequate Fire and Emergency Response (SAFER)  
Program Funding Agency: FEMA – Department of Homeland Security  
Applicant Department(s): Fire  
Requested Amount: \$559,418  
Project Description: Funding for the hiring of 4 fulltime fire fighters to assist in the reopening plan for Station 2  
Funding Status: Awarded

Grant Program: Washer-Extractor Equipment Grant Program  
Program Funding Agency: Department of Fire Services  
Applicant Department(s): Fire  
Requested Amount: \$5,000  
Project Description: Funding for the purchase of a washer-extractor for Fire Station 2 as part of the long-term reopening plan  
Funding Status: Awarded

### Planning & Community Development

Grant Program: Community Compact Coalition  
Program Funding Agency: Executive Office for Administration and Finance  
Applicant Department(s): Department of Planning and Community Development  
Requested Amount: \$25,000

Project Description: Technical assistance to conduct a strategic plan for Jackson Square to fulfill community compact best practices of studying and analyzing economic development opportunities in Jackson square.  
Funding Status: Awarded

Grant Program: Housing Choice Capital Grant Program  
Program Funding Agency: Department of Housing and Community Development (DHCD)

Applicant Department(s): Planning & Community Development

Requested Amount: \$183,000

Project Description: Funding to complete engineering design services for reconstruction of Columbian Square to facilitate revitalization, remediate traffic concerns caused by recent housing development in the adjoining Union Point, and encourage additional growth of mixed-use development in the Square. A conceptual improvement plan was completed in the previous fiscal year, and this project will see through the next phase, 25% design.

Funding Status: Awarded

Grant Program: Planning Assistance Grant

Program Funding Agency: Executive Office of Energy and Environmental Affairs (EEA)

Applicant Department(s): Planning & Community Development

Requested Amount: \$50,000

Project Description: Technical assistance to conduct a strategic plan for Jackson Square to re-zone and address potential environmental hazards impacting the Herring Run Brook.

Funding Status: Awarded

#### Other – Engineering, Human Resources, IT, Recreation & Health Dept

Grant Program: MVP Action Grant

Program Funding Agency: Executive Office of Energy and Environmental Affairs (EEA)

Applicant Department(s): Engineering

Requested Amount: \$93,589.75

Project Description: Completion of final design plans for Phase II of the Fort Point Road infrastructure improvement project

Funding Status: Not Awarded

Grant Program: Community Compact Coalition

Program Funding Agency: Executive Office for Administration and Finance

Applicant Department(s): Human Resources

Requested Amount: \$10,000

Project Description: Technical assistance to review existing human resource policies and adopt best practices

Funding Status: Awarded

Information Technology

Grant Program: Cybersecurity Awareness Grant Program

Program Funding Agency: Executive Office of Technology Services and Security

Applicant Department(s): Information Technology

Requested Amount: N/A training provided to all end users

Project Description: EOTSS provides the

Funding Status: Awarded

Grant Program: Farmers Market Mini Grant

Program Funding Agency: Farm Credit East

Applicant Department(s): Recreation & Health Departments

Requested Amount: \$250

Project Description: Marketing and promotion materials for the Weymouth farmer's market

Funding Status: Awarded

Grant Program: Farmers Market Promotion Program

Program Funding Agency: US Department of Agriculture (USDA)

Applicant Department(s): Recreation & Health Departments

Requested Amount: \$171,555

Project Description: Completion of a Weymouth Farmers Market Sustainability Study and Plan to analyze current market successes, ways to improve the existing farmer's market, and ensure long term sustainability for the Town's farmer's market while improving local food access and direct producer to consumer market opportunities.

Funding Status: Awarded

### COVID-19 Response

Grant Program: BJA FY20 Coronavirus Emergency Supplemental Funding Program

Program Funding Agency: Office of Justice Programs, Department of Justice

Applicant Department(s): Mayor's Office

Requested Amount: \$44,927

Project Description: Emergency funding for expenses incurred by town departments responding to the COVID-19 global pandemic, including personal protective equipment, supplies, and overtime.

Funding Status: Awarded

Grant Program: FY20 CARES Act

Program Funding Agency: Department of Revenue

Applicant Department(s): Mayor's Office

Requested Amount: \$332,864\*

Project Description: Emergency funding for expenses incurred by town departments responding to the COVID-19 global pandemic, including personal protective equipment, supplies, and overtime.

Funding Status: Awarded

\*Additional amounts to be requested quarterly for a total of \$5,088,952

In addition, the Town has several ongoing projects funded through state and federal grants. The Program Manager, working with the respective Town departments, completed the reporting, contract management, and budget management for previously awarded grants including: the 2018 MassWorks grant; Dam & Seawall Repair grant; Green Communities grant; FEMA Home Elevation Grant Program; FY17 Port Security Grant Program; and a Recreational Trails Program grant.

Ongoing Grant-Funded Work:

<b>Grant</b>	<b>Amount</b>
Assistance to Firefighters Grant (FY17) – ICS Training	\$265,237
Dam & Seawall Repair Grant – Fore River Ave	\$1,685,888
FEMA – Home Elevation Grant Program	\$938,076
Green Communities Grant (FY19-FY20) – LED lights and Weatherization	\$225,373
MassWorks Phase II – Landing Culvert Replacement	\$1,008,000
MPLCP – New Tufts Library	\$12,000,000
MSBA – New Chapman Middle School	\$57,266,151
Port Security Grant Program (FY17)	\$758,704
Recreational Trails Program – Great Esker Park	\$50,000
South Shore Behavioral Health Grant	\$65,000
<b>TOTAL</b>	<b>\$74,996,278</b>

## **PRESS RELEASES**

The DACS Staff composed and distributed nearly 35 press releases and/or media advisories for the Office of the Mayor. In addition, the Staff fielded calls from press, media inquiries, and released statements or memoranda as requested. Press is maintained on the Town website as well as the Town social media pages.

## **WEB PAGE DEVELOPMENT AND MAINTENANCE**

The DACS maintains and updates various web pages available to the public via the Town website. These pages provide information to the public on myriad topics including departmental functions, meeting notices, project reports, or board/committee updates. Pages maintained include: Mayor's Office, Department of Planning and Community Development, DPW Engineering Division, Library Construction Committee.

Due to the novel coronavirus COVID-19 global pandemic, the DACS also created a specific webpage to provide information and updates to citizens on the pandemic, Governor's Executive Orders, Mayor's Emergency Declarations, and any local, state, or federal resources.

## **FARMER'S MARKET**

The Weymouth Farmers Market, initiated in 2009, aims to cultivate community engagement by supporting a place where residents, farmers, and producers connect for a happier, healthier Weymouth.

The market is overseen by a Steering Committee comprised of volunteers and employees from the following Town offices and local organizations: Health Department, Mayor's Office, Asset Management, Recreation Division, and the Weymouth Food Pantry.

The Farmers Market implements the Farm to Family Program in collaboration with the Weymouth Food Pantry. The Farm to Family Program allows shoppers at the market to swipe an EBT or debit card in exchange for wooden tokens, or "market bucks," which act like currency at the market. Two types of tokens are used in this program: SNAP tokens which are valued at \$2.50, are usable for food purchases only, and have no minimum transaction amount; and Debit Tokens which are valued at \$5.00, are usable for any market purchase, and require a \$2.00 minimum purchase. SNAP and Food Pantry shoppers receive a dollar-for-dollar match up to an additional \$20.00 in SNAP tokens per market. Town personnel operate a table at the Market to sell and redeem tokens.



The 2019 market kicked off in June at Weymouth High School. New to 2019, the market was entirely municipally managed out of the Recreation Division and operated by a market manager and 3 staff. A total of nineteen vendors, including 5 farms, baked goods, honey, lavender, dog treats, non-food vendors, and more participated. Of the 5 farms, one was a Healthy Incentives program (HIP) farmer participating in the SNAP match program through the state. The Farm to Family Program enables market shoppers to swipe an EBT or debit card in exchange for wooden tokens, and receive a dollar for dollar match on qualifying local food. On a weekly average, Food Pantry client sales were up 92% from 2018 and up 60% from 2017. While the program sold only \$10,460 total tokens in 2019, a 39% decrease over 2018 and a 9% decrease from 2016, it is important to note that the Town hosted 5 fewer markets in 2019 than 2018, a 27% decrease in total markets. Overall, feedback on the 2019 market was positive, particularly for the ease of set up, storage, parking and access.

In 2020, the Farmers Market opened in accordance with the Governor's directives and orders regarding COVID-19. The market incorporated protocols to enforce social distancing, crowd control, and a touchless, "point and pick" shopping experience. As reopening phases have been implemented, the market has followed suit. Initial results show unanticipated opportunities have arisen from the market, such as providing a community event-type atmosphere, economic opportunities for local vendors, and a new, pay by market option for vendors. Mid-season SNAP reimbursements are ahead of the previous 4 years and ahead of the 2019 season average. Average Market Bucks transactions are also on par with 2019 mid-season numbers but are also ahead of the 2019 season average. The market commenced in June and will conclude in early October.

# **DEPARTMENT OF INFORMATION TECHNOLOGY**

## **Shawn Rothman, Chief Information Officer**

I am pleased to submit for your review the following report for the Information Technology Department covering Fiscal Year 2020.

The mission of the Information Technology Department is to develop, enhance, and support the Town's computing and telecommunications infrastructure, and to facilitate improved public access to Town departments.

### **COVID-19 Response and Support**

Like most of the world we spent a great deal of effort dealing with the ramifications of the COVID-19 global pandemic. Administrative (hosting) changes that were made last fiscal year to the Town's MUNIS application positioned the Town to allow staff to work remotely. Numerous laptops were distributed and telephones were setup to use virtual private network (VPN) networking to allow employees to field Town calls remotely. During this time IT was able to make several critical system updates and improvements.

### **Town of Weymouth Web Site**

The Town's web site continues to be heavily utilized. We are continuing to work on increasing the online services provided by the Town to keep pace with the changing web and mobile technology demands of our constituents.

### **Public Safety Initiatives**

Information Technology continues to work with Police, Fire, and Emergency Management to support and improve the use of technology. We continue to look at opportunities for technology to better support all aspects of our public safety environment.

### **Continued Support and Improvement of the MUNIS Financial System**

The MUNIS application continues to be the central means by which the Town is managed. It handles all the Town's financial, personnel, tax, and utility billing data. Throughout FY20 we have begun working on several substantial additions to the Tyler suite of products and look forward to seeing the fruits of those labors in the years to come.

## **Continued Development of GIS Capabilities**

As in previous years, the Town's GIS resources - including the online property viewer - were widely utilized in support of numerous projects and departments throughout Town. To better support these operations going forward, the Property Viewer application and supporting architecture were upgraded. GIS data layers continue to be edited on an annual or as needed basis. Of particular interest this FY was a full audit and editing of the Town's storm water utility data. Working with the Engineering Department and the Environmental Protection Agency, the GIS data was modeled to account for current and future federally mandated reporting. In collaboration with the Weymouth Public Schools we leveraged our GIS capabilities to generate bus routing for the entire school district.

## **Continued Expansion, Maintenance and Support of the Town's Computing and Telecommunications Infrastructure**

We are continuing to make incremental improvements in the Town's wide area network. We have been able to leverage the existing network to connect the Dog Pound for temporary use during the Chapman construction and simultaneously prepared a new connection to the school.

## **Special Projects**

During the past year a great deal of time has been spent designing, pricing, and purchasing systems for the new Tufts Library. The new building will greatly increase the deployed technology foot print of the Town. We have worked to balance the need and benefits of new technology with long term supportability. We are excited to see this project complete in the new fiscal year.

## **Priorities for FY2021**

- New Library construction and outfitting
- Various software initiatives to assist Town departments
- Integration of the New Chapman School

The Information Technology Department is committed to partnering with all of the Town's Departments to improve the service provided to Weymouth residents. We will continue to work to find ways to better secure Town data, networks, and facilities.

I would like to thank Mayor Robert Hedlund and all the members of the Town Council for their support and leadership. The continued cooperation

and understanding of all the Town Departments is ever appreciated. Finally, I would like to thank my Information Technology team: Tom, Garrett, Jonathan, Jacob, and Van. I am privileged to work with such talented individuals.

Respectfully Submitted,

Shawn Rothman  
Chief Information Officer

## **LEGAL DEPARTMENT**

### **Joseph Callanan, Town Solicitor**

I am pleased to give my annual report for fiscal year 2020 summarizing the activities of the Legal Department for the Town of Weymouth. Under the Charter and ordinances of the Town, this office provides legal counsel, represents all Town departments and employees in court and in administrative hearings, and offers advice and legal opinions to Town officers, employees, boards, and departments. In addition, the office acts as a liaison between insurance representatives on claims and suits brought against the Town.

The Town Solicitor attended the Town Council and various committee meetings, including providing legal advice during the meetings. The Solicitor attended many Licensing Commission hearings involving alcohol, common victualler, food vendor, and other licensing matters, including appeals. The Solicitor actively took part in license suspensions. The Solicitor also attended many School Committee meetings and other meetings of Town public bodies.

The Town Solicitor provided many legal opinions for Mayor Bob Hedlund, his staff, the Council, and other departments to insure proper compliance with the law, including for example, the Open Meeting Law, Public Records Law, Town Ordinances among others. The Legal Department reviews all Town contracts to ensure compliance with local and state procurement regulations and laws.

The Legal Department continued advising the Mayor's staff, Council, and other Town employees on pressing matters of local importance. We maintained a leadership role in opposition to expansion plans by natural gas companies in the Town. The Town has fought the natural gas companies to a standstill for many years, and the natural gas company still has no new compressor station in fiscal 2020 despite hopes by the natural gas company to operate years ago in November 2017.

In the last portion of fiscal year 2020, we saw problems the Town has not faced for almost a century. On January 31, 2020, the federal government declared a national emergency across the entire Nation due the Covid-19 pandemic. On March 10, 2020, Governor Charlie Baker declared a State of Emergency for the Commonwealth of Massachusetts. In response to that declaration, Mayor Hedlund, on March 13, 2020, declared a State of Emergency for the Town of Weymouth, whereby all Weymouth schools, municipal buildings, and businesses were ordered closed because of the

public health emergency order. The Legal Department worked tirelessly over the remaining months of the fiscal year with Mayor Hedlund, Town leaders, and the Mayor's administration ensuring compliance with the federal, state, and local public health orders, while also beginning the process of safely reopening.

Respectfully Submitted,

Joseph Callanan  
Town Solicitor

# **HUMAN RESOURCES DEPARTMENT**

**Caroline R. LaCroix, Director**

As defined in section 5- 6 of the Charter of the Town of Weymouth, “There shall be a department of human resources which shall be responsible for all personnel and employee related functions and activities of the town government and its administration. The department of human resources shall assume all of the duties and responsibilities related to human resource activities which prior to the adoption of the home rule charter were performed by or under the authority of the board of selectmen, town accountant, the town treasurer-collector, the personnel board, the personnel director and the heads of town agencies and it may have such additional powers, duties and responsibilities with respect to human resources related functions and activities as the town may from time to time provide, by ordinance”.

The duties and responsibilities performed by the Human Resources Department represent a myriad of services which are delivered to support the workforce employed by the Town of Weymouth. Performed by three full-time employees: the director, the human resources generalist, and the benefits coordinator. The department conducts the following services:

- a) the recruitment and selection process as well as on-boarding of newly hired employees for most of the municipal departments excluding civil service police and fire personnel;
- b) the administration and management of employee benefits and all related activities for all municipal and school personnel as well as retirees and survivors which total approximately 3,700;
- c) the coordination of in-person training opportunities for municipal and school employees (where applicable) and dissemination of web-based trainings offered through municipal insurers and professional associations;
- d) compliance with federal and state laws and regulations as well as local ordinances, regulations, and policies and procedures to ensure that the town affords said rights and protections to eligible employees;
- e) participation in all aspects of labor relations activities and assist department directors when called upon to review contractual matters and relevant activities as needed;
- f) case management and utilization review of unemployment claims and workmen’s compensation in conjunction with third party administrators;
- g) disbursement of monthly employee wellness memorandum with information, invitations to wellness events and programs; and
- h) review and respond to employee inquiries and complaints.

The Town was awarded a Community Compact Grant from the Commonwealth of Massachusetts to update the Town of Weymouth Non-Union Policy and Procedure Manual which was issued in 2000 and updated periodically over the past twenty years. A consultant was hired to work with the departmental staff to review and update policies as well as make recommendations to introduce new policies. The project was completed in the spring of 2020 and the staff and administration will work on implementation with the non-union employee workforce during fiscal year 2021 and subsequently through collective bargaining with the respective unionized workforce.

The Group Insurance Commission (GIC) selected the Town of Weymouth to pilot a web-based on-line health insurance enrollment program in the winter of 2020. Town and school staff worked collaboratively to introduce the on-line feature prior to and during the spring open enrollment period. As staff worked through utilization of the web-based system, problems/glitches surfaced and were shared with the GIC along with recommended changes. At the conclusion of the pilot period, the GIC launched the program to the remaining members of the consortium. This technological advancement is now available to employees and can be accessed either from the Human Resources Department webpage or the GIC website.

The GIC extended the Annual Open Enrollment from one month to two months in the spring of 2020. Open enrollment proved to be more challenging than usual for employees and retirees with remote access. The town held conference calls with active municipal employees, active school employees, and retirees. The town, in collaboration with school administration personnel, were able to take and relay information and answers to questions. Paperwork was accepted via drop off, email, and text attachments. The process was met with an overwhelming positive response and discussions have been held to adopt similar practices for future usage.

During the fall open enrollment benefit session, the Town offered a one-time open enrollment for life insurance for active municipal and school employees. By enrolling in the basic life insurance program (of which a portion of the cost is paid by the Town), employees were eligible to enroll in the voluntary life insurance program (one hundred percent employee paid) at a guaranteed premium rates set at the time of enrollment. New provisions were established for portability and conversion upon the resignation or retirement of a plan holder. Policies for basic and voluntary life insurance were distributed to all enrolled active and retired employees. The department sent out 1,500 beneficiary forms in a mass mailing to all plan holders in an effort to update contact information. The response was great and staff conversed with many retirees during this process. All beneficiary change



forms have been catalogued and filed in the system and reconciled with the on-line insurance database. In collaboration with the Director of the Weymouth Contributory Retirement System, the Department held a retirement planning seminar via Zoom for municipal and school employees. Employees were told about their options for retirement as well as where and who to contact for relevant information.

Recruitment and selection of new employees occurred throughout the year with assistance provided by this department. Several departments made organizational changes and the Human Resources Department assisted with the development of a classification and compensation assessment for each position and created new job descriptions as part of the process.

When COVID-19 hit in mid-March, the staff mobilized to work remotely and the director instituted a schedule to rotate the staff to cover the office on a daily basis each week. Considered essential employees, all staff worked on a full-time basis through all of the remaining weeks of the fiscal year. The ability to transition some of the functions was a learning curve for all and resulted in greater utilization of web-based technologies such as google hangouts, Zoom, and WebEx. Conference calls were prevalent and the entire staff communicated frequently with one another via email and text to generate whatever work product was needed on a daily basis. Employee needs were responded to on a daily basis. In-person open enrollment for spring benefits was rescheduled to a later date and conducted entirely via web-based meetings and individual telephone calls which exceeded 1,000 made to active and retired employees to complete enrollment information. The department received information from the Department of Labor, the Equal Employment Opportunity Commission, and municipal professional associations on legislation and regulations promulgated for COVID-19 which changed employee rights in a variety of areas requiring the Town to post notifications in all municipal buildings and circulate information via electronic messaging on the Family First Coronavirus Response Act (FFCRA). The CARES Act legislation and regulations issued were reviewed by the staff to understand changes to existing unemployment practices which the Town was eventually subjected to once the Commonwealth of Massachusetts was accepted by the Department of Labor into the program initiative.

Through successful impact bargaining with three of the Town's labor unions as well as in cooperation with the non-union employee workforce, the Town furloughed fifty-eight employees during the spring of 2020 in an effort to respond to the fiscal impact created by COVID-19. The department developed and disbursed furlough materials and provided in-person and remote resources to assist all impacted employees in navigating the

unemployment process throughout the remaining weeks of the fiscal year. Additionally, school employees who were furloughed and other unemployment claims were managed on a weekly basis by the staff of the department.

Lastly, information on training videos was disbursed to employees as required by state guidelines and practices associated with re-opening of municipal buildings. The department will continue to work on COVID-19 related matters which carry over into the new fiscal year.

Respectfully Submitted,

Caroline LaCroix with submissions from Lisa Coyne and Susan McDonough respectively

# **EMERGENCY MANAGEMENT**

**John J. Mulveyhill III, Director**

I hereby respectfully submit this annual report for the Emergency Management Division for the 2020 fiscal year.

## **Natural Disasters and Severe Storms:**

We responded to several severe storm watches and warnings throughout the year, providing various services to the citizens of the Town. We responded to several multi-alarm structure fires throughout the year aiding the displaced residents with the assistance of the Red Cross. We responded to several flood watches and warnings throughout the year. We had a mild winter with little snow.

## **Homeland Security:**

Homeland Security issues continue to be an important part of our lives with the growing threats of global turmoil and the threats of terrorism within our own borders. We are always reminded of our need to be vigilant and ready to act on little information in a rapidly changing situation. These are challenges that we are ready and willing to accept should the need arise. The Health & Homeland Alert Network System (HHAN) has been a great tool in DHS preparedness and information sharing. The emergency notification network through the use of cellular phones and email has facilitated the rapid notification of all public safety agencies in a most expedient manner. From Amber Alerts to severe weather warnings, we have been able to learn about important or emergency situations almost immediately after they occur which is essential when increased readiness depends upon early warning.

## **Local Emergency Planning Committee:**

The LEPC continues to be very active in preparation, response and recovery programs to keep the Town ready to respond to hazmat incidents. We have increased our ability to recover costs related to responding to hazmat incidents through Chapter 21E.

The Compressor Station in North Weymouth has begun construction which has required the LEPC to begin the process of creating an emergency action plan for that facility. We held meetings with Local, State and Federal officials to discuss the issues that this facility will create. We are actively

monitoring the construction and working on a response plan for when the plant goes live in the fall of 2020.

### **Training:**

National Incident Management System (NIMS) Incident Command System (ICS) training was a priority again this year. The addition of the new Emergency Operations Center (EOC) and Public Information courses have given this department the ability to renew our skills in managing an EOC and has enhanced our Multi Agency Coordination (MAC) ability, making emergency response coordination more efficient. We continue to reanalyze the EOC structure utilizing the training room at the Police Station as the primary EOC. We have adopted the EOC by ICS/ESF structure to follow the MEMA structure. We have also adopted the new 3 tier activation levels to follow the State. We continue an aggressive training program to become more proficient in these new guidelines. This will be an ongoing process.

Training is an important aspect in emergency response capabilities, therefore tabletop exercises, drills, functional exercises and full-scale drills are some the highest priorities in our daily planning. We are involved in some form of training almost every day. The personnel are always involved in driver training, communications drills, damage assessment training, or EOC management and functionality with facility management weekly. The bike team which has the task of getting to places affected by transportation impediments such as down trees or structural collapse, has been training very diligently with emphasis on overcoming these obstacles to get to those in need of our services during times of crisis. Providing the required emergency services in an efficient and professional manner under any circumstances are the goals and responsibility of the Town's emergency responders. Interagency cooperation and coordination have made these tasks more efficient resulting in being better able to serve the citizens of the Town.

### **Grants:**

The Town was awarded an Emergency Management Planning Grant (EMPG) which was used to purchase UHF P25 portable radios for the administrative staff and mobile radios in the vehicles to enhance our interoperability capabilities with public safety agencies.

### **COVID-19**

COVID-19 has become the largest major disaster to affect the Town. It is a worldwide pandemic. The Town declared a State of Emergency in March.

The State and Federal Declarations also were declared in March. All 3 of these declarations remain in effect at this time. We have been actively involved in Personal Protective Equipment (PPE) distribution for Public Safety, Inspectional Services, DPW and Elder Services. PPE for the Town employees has been managed by Asset Management through the CARES Act. Emergency Management participated in daily teleconferences in the months of March and April, and weekly teleconferences in May, June and July with MEMA, MDPH, ARC, and others as required to keep updated on the State's response to this pandemic. As both a Major Disaster and a Health Emergency, the Health Department is managing the health component and we have the responsibility for the total event management. This is an event that is going to be here for a long time.

### **Summary:**

As we move forward, EOC. management, shelter management, communications interoperability, field operations utilizing incident command policies and procedures, LEPC activities and training, as well as the additional need to prepare for mass casualty operations, pet shelters and debris removal plans prove that we will always need to be involved in continuous training programs to be prepared to respond to whatever situation presents itself to the Town's administration and the emergency response personnel.

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,

John J. Mulveyhill III  
Director  
Weymouth Emergency Management

# **WEYMOUTH ELDER SERVICES**

**Karen Johnston, Director**

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, active, and secure in their homes. They include supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety.

Weymouth Elder Services consists of three basic divisions: activities, outreach, and transportation; each encompassing many services under their respective umbrella. Weymouth Elder Services is located at the Whipple Center of the John McCulloch building on 182 Green Street in North Weymouth. All Weymouth residents ages 60+ are welcome.

Seniors look forward to our monthly newsletter, “Horizons”, which highlights upcoming activities, includes the transportation schedule, and has valuable information from the outreach department as well as updates and news about new activities and volunteer opportunities. A total of 3500 newsletters are distributed each month by senior volunteers who pick up batches of newsletters and distribute them to local venues throughout Town. Prior to COVID-19, the newsletters could be found at pharmacies, grocery stores, churches, senior residences, the post office, Town Hall, libraries, and of course the Whipple Senior Center. Seniors who would like a copy of the newsletter during COVID-19 must sign up for mail distribution and pay \$6.00 per year to cover the cost of the stamp. Electronic copies of the newsletter can always be found online at [www.ourseniorcenter.com](http://www.ourseniorcenter.com) by searching Weymouth Elder Services.

The senior population in Weymouth according to the 2010 census is 11,386. This important Census number is used at the State level to provide vital funding at \$12.00 per senior annually to Weymouth Elder Services. Census data is collected every ten years with 2020 Census data collection ongoing at this time. Weymouth anticipates a higher senior count once the 2020 Census numbers come out. If you have not responded to your 2020 Census, please call 1-844-330-2020 or respond online at <http://www.2020Census.gov>. Weymouth Elder Services has a membership of 5,224 seniors with 2,493 actively participating in 46,037 events and services throughout FY20.

## **ACTIVITIES**

The Whipple Senior Center is a very active place that, in addition to our 50+ routine activities, offers social activities such as luncheons, holiday parties,

special monthly entertainment, and live bands. In FY20 Weymouth Elder Services, hosted our first New Year's Eve Party. A total of 2,098 seniors took part in activities for a total of 35,456 times. FY20 special event programming consisted of the following:

AARP Tax Appointments	Norfolk County Sheriff Cookout
Abigail Adams Presentation	Officer Pompeo Teaches Self Defense
Allerton House Cookout	Oktoberfest Presentation
Android Class	Olde Kids on the Block
Ballroom Dancing Class	Online Technology Safety Training
Bombay Jim & The Swinging Sapphires	Pancake Breakfast with Weymouth Rotary
Chess Club	Pen Pal Letters
Children Choir Performance	Phil the Thrill
Coffee with a Cop	Pianist Archie Richards
Computer Basics	Pickleball
Cooling Center for heat in summer	Pizza Palooza
Counterfeit Cash	Pound (new exercise class)
Decorate a Pumpkin	Randy Cushing Holiday Carols
Decorate a Wreath	Real ID Presentation
Dedham House of Corrections Tour	Receptionist Meeting
Don & Fred	Recipe Swap
Drum Circle	Red Sox Presentation
Elf on the Shelf	Senior Charlie Card Day
Falls Prevention Seminar	Seniors vs. First Responders
Genealogy	Sheriff McDermott Safety Program
Giving Tree	Singing Trooper
Grove Manor Estates Ice Cream Social	Singo
Halloween Party	Smoke Detector Day
High Tea	Switzerland Presentation
Holiday Party	Travel with Elaine
Iced Coffee Mondays	Trivia Tease
IPhone Class	Veterans Coffee House
Jack Ryan Magician	Walk for Senior Fitness
Knitter Fair	Watercolor Class
Lombardo's Thanksgiving Dinner	Weymouth Rotary Lock Box Program
Mike Molisse Breakfast for Seniors	Yellow Dot Program
New Year's Eve Party	Yoga on the mat

#### • FITNESS PROGRAMS

Senior Centers are becoming one and the same with wellness centers in promoting healthy aging of older adults. We offer many programs to exercise the body as well as the mind. Our favorite examples include the Annual Braintree-Weymouth Senior Walk for Fitness held at Pond Meadow Park in October, chair yoga, line dancing, muscles in motion, balance heart and stretch, tai chi, tap dancing, and Zumba Gold, a new POUND (drumming) fitness class was introduced this year. Fitness programs run from one to three times a week. A total of 495 unduplicated seniors participated in these exercise programs a total of 10,708 times.

#### • INTERGENERATIONAL PROGRAMS

Weymouth Elder Services and the Wessagusett Elementary School have a tradition that has been occurring through many generations of seniors and students. Each year a senior and a fourth grader are introduced through letters forming pen pals. Pen Pals with an intergenerational twist allows our community to interact and grow from one another's lives. This year we ran into road blocks with COVID-19 so we had to cancel our end of the year Pen Pal Luncheon where the pen pals finally meet each other in real life. However, as the world gets healthier, we have faith we will be able to one day unite our friends together, helping not only the office organize and prepare for events but also working one on one with seniors in different activities. Allowing student volunteers at the center has added energy. The large gap between teenagers and seniors is apparent with their ages but the similarities are still relevant. As well this year we had quite the special holiday celebration. A class from Johnson Early Childhood Center visited us to spread joy and cheer for all to hear! Seniors gathered with glee to watch the little performers, who had been practicing all year. Jointly these two groups were able to dance and sing to familiar holiday tunes. Thirteen Weymouth High School students also volunteered their time at the senior center doing everything from filing to organizing storage closets and even decorating for events. Weymouth Elder Services employs teens to assist in general office work through a Youth and Family Services State Employment Grant.

#### • VOLUNTEER PROGRAMS

A volunteer corps of 187 under the direction of the activities coordinator provided 14,759.46 volunteer hours in FY20, representing Town of Weymouth savings of \$360,437.50 (using the national rate of \$25.43 per hour as provided by the Independent Sector hourly volunteer rate). Weymouth Elder Services recognizes the invaluable contributions that our volunteers make annually. COVID-19 did not stop us from recognizing our Volunteers; we simply had a custom gift made for each and had a Drive-thru



Volunteer Appreciation Day. Thirteen Weymouth High School students also volunteered their time at the senior center.

- **MEDICAL EQUIPMENT LOAN CLOSET** at the Center provided 108 people with equipment such as walkers, wheel chairs, shower chairs, and canes.

- **COVID-19 RESPONSE** On March 22, 2020 the staff at Elder Services started a mask making initiative because masks were in shortage for our health professionals at the time. As the CDC and the Commonwealth proposed new safety precautions we made it our mission to help provide masks, especially to our seniors, many of whom are most at risk of the virus. The community helped donate supplies like fabric, thread, and sewing machines. We were able to produce about 5,000 masks, all homemade. We had many successful “drive thru” mask disruption days that allowed us to safely interact and provide wellness checks with our seniors. Our donations of masks were sent to local organizations that have been major supporters of Weymouth Elder Services. The following are locations we were able to supply homemade masks to:

Weymouth Food Pantry  
Weymouth Police Department  
Weymouth Emergency Management  
Signature Health/Brockton Hospital  
UPS Drivers  
Norfolk County Prison  
Stop and Shop Senior Shopping Hours  
Stop and Shop Employees  
Town of Weymouth Employees  
Shaw’s Senior Shopping Hours  
Shaw’s Employees  
Senior Center Drive Thru (4 times)  
Allerton House Assisted Living  
Senior Housing Calanan Circle  
Senior Housing Harrington Circle  
Senior Housing Pope Towers  
Senior Housing Cadman Towers  
Weymouth Port Drive Thru

- **WEYMOUTH FOOD PANTRY COLLABORATION:** Weymouth Elder Services recognized that seniors and other immunocompromised residents were going to struggle in securing food during the COVID-19 lockdown so we formed a collaboration with the Weymouth Food Pantry to create an onsite pop up food delivery pantry. The Weymouth Food Pantry

periodically delivers food and other non-perishable items to the senior center where staff take orders Monday - Thursday and community volunteers deliver food to our seniors in need on Friday mornings. This program also has served as a wellness check for senior residents, making sure they do not also require assistance with other issues. The pop-up food delivery pantry and has provided food assistance for a week to 554 families to date.

• **FARMER'S TO FAMILIES FOOD BOX PROGRAM:**

Weymouth Elder Services is also working with the Nutrition Department of South Shore Elder Services to utilize a USDA response to the COVID-19 national food emergency. The Farmer's to Families Food Box Program provides critical support to farmers, ranchers, specialty crop producers, food processors and distributors, and non-profit organizations to ensure that all Americans have access to fresh and wholesome food. Farmers sell food previously destined for restaurants and bulk purchasers to distributors, preventing waste. Distributors partner with the USDA to package family-sized boxes with fresh produce, dairy and meat products then transport them to Non-Profit organizations like South Shore Elder Services for Distribution. Weymouth Elder Services picks up the food boxes from South Shore Elder Services and then volunteers distribute the food to seniors with our weekly Friday Food Pantry Deliveries.

**OUTREACH**

Weymouth Elder Outreach Services provides, resources, referrals, and access to a variety of programs available to Weymouth seniors age 60+. The broad network of services and agencies for seniors can be confusing or overwhelming at times. Outreach Coordinators help to identify the appropriate resources for each senior's circumstance. Outreach Services also advocates on behalf of seniors to ensure that they receive the services and benefits for which they are entitled and assists seniors in remaining independent and safe in our community.

In FY20, our Outreach professionals provided 1,856 referral services to 682 seniors. The range of referral services provided included, without limitation; assistive devices/technology, caregiver assistance, computers/electronics /technology, consumer affairs, financial assistance, food/nutrition assistance, handyman referrals, home care, housing, insurance and legal, personal care, protective services, and transportation.

In March when COVID-19 hit, Outreach Services remained open, increasing our responses to referral services and launching wellness calls to as many of the 11,386 Weymouth Seniors that we could reach. Between March 16th to fiscal year end on June 30th, the Outreach Department reached 1,783 seniors for wellness calls. A pop-up delivery food pantry was also established by

collaborating with the Weymouth Food Pantry, and set up in the gym of the senior center. The goal was simple: to feed locals struggling during the coronavirus pandemic and to help take some of the pressure off the neighborhoods' existing meal programs. Operating out of the Whipple Senior Center, our staff took orders, bagged, labeled, and prepared food for volunteers to distribute door to door once a week. The pop-up pantry aimed to ease the strain on local operations and add that extra resource to our community. We advertised this initiative through our newsletter, social media, and word of mouth.

In FY20 the Outreach Department, assisted 1,143 seniors in filling out applications for: SNAP, Food Assistance, Pop-Up Food Pantry, QCAP, Financial Assistance, Housing, Home Care, Handyman Referrals, Tax Assistance, Rehab Referrals, and Wellness Checks. Additional Outreach collaborations were a success with 68 seniors utilizing the Smoke Detector Replacement program in collaboration with the Weymouth Fire Department; 103 seniors utilized the Farmers Market Coupons; and 70 seniors applied for the MBTA Senior Charlie Cards. Lunch'n Learn sessions were successful with an attendance of 101 seniors attending 156 brown bag lunch events.

Outreach workers are often the first point of contact with someone who is seeking assistance or information. In order to best serve the senior population, the Outreach team collaborates with a number of community programs and agencies. Through mutual efforts, we are able to assist seniors, improve programs, and advocate to address any concerns. Some examples of such collaboration include Senior Safety Programs of Norfolk County's Sheriff Office, Weymouth Police Safety Officers, the Weymouth Food Pantry, Healthy Wey/Mass in Motion, Youth & Family Services, Planning and Development, Quincy Community Action Program (QCAP), Massachusetts Department of Transitional Assistance, Interfaith Social Services, South Shore Elder Services, the Salvation Army, State Representative Office, among others.

### **FY20 Outreach Program Highlights**

- **SNAP for Seniors**

In FY20, Weymouth Elder Services Outreach Department continued the highly successful SNAP for Seniors Program in partnership with the Massachusetts Department of Transitional Assistance (DTA) and U.S. Department of Agriculture (USDA).

The goal of this program is to increase participation and provide easy access to SNAP benefits for seniors by simplifying the application process, streamlining eligibility and maximizing benefits. This program plays an

important role in addressing food insecurity among our senior population, which will continue to increase as the baby boomers age. Factors contributing to food insecurity include poverty, health issues, limited mobility, social isolation, increased housing costs, and access - such as transportation.

The SNAP for seniors' program, coupled with the food pantry and healthy incentive programs, often can serve as a long-term solution for seniors to address their nutritional needs. The program also helps our Outreach workers to identify other unmet needs that may be served by other benefit programs such as fuel assistance, utility discounts, home care, etc.

- **Salvation Army Outreach Partnership**

In FY20, the Outreach Office partnered with the Salvation Army to offer financial assistance to seniors having difficulty making ends meet. We have helped with food and fuel vouchers. The Good Neighbor Energy Fund is a program of the Salvation Army and is available for seniors that do not financially qualify for LIHEAP and other assistance programs.

- **Buried in Treasures Workshop**

In FY20, the Community Outreach Program offered a 13-week workshop called 'Buried in Treasures'. The workshop was scheduled following a strong interest in an earlier Lunch 'n Learn session of the same name. The workshop is designed for people who have trouble managing their possessions, those that have a hoarding disorder, or even for non-hoarders that may need some help downsizing, and eliminating belongings, or to gain a valuable perspective on the hoarding habits of loved ones.

- **Community Education**

Educational seminars, programs, and special events are held throughout the year on topics important to seniors. Topics include consumer affairs, health, nutrition, exercise, estate planning, Medicare and Social Security, assisted living, and many more. Seniors are encouraged to suggest topics or programs of interest as well. Throughout FY2020, the Outreach department presented at many local events, sponsored several programs and provided over 28 Lunch n' Learn seminars throughout the year.

- **Lunch 'n Learn Program summary**

Home Improvement Contractors

Real ID, Registry of Motor Vehicles

Pros and Cons of Reverse Mortgages

Cross Train Your Brain

Pet Therapy

Financial Education Workshops

Protect Yourself from Medicare Fraud  
 Skimming  
 Know The Ten Signs, Early Detection Matters  
 Social Security 101  
 Identity Theft and Fraud Prevention  
 Holistic and Oriental Medicine  
 Pain Management  
 Orthopedic Shoe for Diabetics  
 Therapy and Wellness  
 How Not to Choose a Nursing Home  
 Online Safety  
 The Difference Between Palliative Care and Hospice  
 What is Parkinson's Diseases  
 Depression-Beating The Blues  
 Understanding Credit and Debit  
 Aspire Dental Health  
 The Importance of Cremation, Pre-Planning  
 Program for All Inclusive Care of the Elderly (PACE)  
 Life Cycle Transitions  
 MBTA Travel Training  
 Fairing Way 55+ Senior Living  
 Caregiver and Health Issues

- Aging Together: UMass Boston Study

UMass Boston Research Study, funded by the National Institute on Aging approved by Institutional Review Board at UMass Boston and Executive Office of Elder Affairs. Senior Children (Aged 65+) Of Parents (90+) with Dementia-part of a growing group.

- Community Outreach Programs/Advocacy

Weymouth Elder Services Outreach Office works in tandem with South Shore Elder Services (SSES) to ensure that services and support are accessible to seniors and people with disabilities by coordinating resources, advocacy and caregiver support. SSES is funded in part by the Executive Office of Elder Affairs (EOEA). SSES is Weymouth's local Aging Service Access Point designated by the Commonwealth of Massachusetts and an Area Agency on Aging designated by the federal government. Services typically include Home Care Program, Meals on Wheels, Caregiver Support, Money Management, and Protective Services.

- Public Safety Programs for Seniors

The Outreach department regularly promotes various public safety programs offered by the Norfolk County Sheriff's Office, Jerome P. McDermott, Sheriff, in conjunction with Weymouth Elder Services and the Weymouth

Police Department. These programs continue to be a great comfort to those seniors living alone and their families. Services include: ‘Are You OK?’ - a telephone reassurance program, ‘File of Life’ and ‘Yellow Dot’- emergency medical cards, and ‘Senior ID Program’. These voluntary programs support the safety and well-being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes.

- **Financial Assistance Programs**

The Outreach Office provides information and referrals for many financial assistance programs. Often a senior comes into the office to apply for a specific program and learns that they are eligible for one or more other programs. Resources offered include information, document checklists, and applications for fuel assistance (LIHEAP), tax exemptions, home loan rehabilitation, electricity and gas discounts, food assistance such as Farmers’ Market coupons and SNAP, and the Lifeline Program. Guidance and referrals also are offered to seniors seeking low-income housing, medical insurance, and consumer affairs.

- **Key Guardian Program**

The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Seniors receive a numbered key tag with contact information for Weymouth Elder Services. If keys are lost, we can match the number of the tag to the person and return their keys to them using a confidential database. The tags are no cost to the seniors.

- **Outreach Training**

Staying up to date on new policies and procedures is important in this field so our team of professionals sought out and attended several workshops, obtaining new certifications:

CPR Certification, Salvation Army Outreach Partner Review/Training, DTA SNAP Outreach Partner Quarterly Meetings, Civil Rights Training

## **TRANSPORTATION**

Weymouth Elder Services provides rides to and from medical appointments, meal sites, food shopping, malls, and various cultural and social events. Medical transportation is the priority of the department with other transportation scheduled based on availability. Weymouth seniors must be 60+ to utilize this service. Throughout this pandemic we continued to provide uninterrupted medical transportation to our immunocompromised and most frail seniors requiring dialysis, chemotherapy, and vision-related therapies. During the pandemic, our transportation drivers even picked up hot lunches from local businesses and delivered them to seniors severely impacted by COVID-19. Drivers use vans owned by the Town and are covered under the Town’s automobile liability insurance. We are always

seeking volunteer drivers. Anyone interested in becoming a driver should call the Activities Coordinator at 781-682-6140.

In addition to municipal funding and donations, our transportation services are funded through several grants. Funding is provided by a Housing and Urban Development (HUD) Community Block Development Grant, a grant from the Executive Office of Elder Affairs. In FY20 we were awarded an 80/20 grant match for a new bus from the Massachusetts Department of Transportation. Contracted transportation services are utilized through our collaboration with South Shore Elder Services and South Shore Community Action to transport seniors outside Weymouth. These rides provide vital transportation to hospitals and medical appointments in and around Boston and are partially funded by a Title IIIB Grant of the Older Americans Act.

In FY20, Weymouth Elder Services provided transportation to 322 unduplicated seniors for a total of 3,948 trips; averaging 12.26 trips per rider. Total duplicated trips account for 7,896 one-way rides provided throughout the year.

In FY20, our transportation services were slated to include more cultural and social trips, on top of outperforming our previous years' medical transportation numbers. Due to the emergence of the COVID-19, we had to focus our last quarter on medical transport, and adjust our procedures to ensure the safety of passengers and staff. In the face of the pandemic we had a very successful year, providing immunocompromised life-threatening therapy transportation to and from medical appointments consistently through the COVID-19 lockdown. Prior to COVID-19 we provided the following 37 additional outings.

Abington Ale House  
Boston Flower Show  
Castle Island  
Christmas Tree Shop  
Cracker Barrel  
Frugal Fannie's  
Hanover Mall  
Hingham Shipyard Patriot  
Cinema  
Hull Lifesaving /Schooners  
Institute of Contemporary Art  
Kingston Mall /Plymouth Harbor  
Mad Hatter  
Market Basket – Brockton  
Market Basket W. Bridgewater  
Maria's Braintree

Market Basket – Brockton  
Market Basket W. Bridgewater  
Museum of Fine Arts  
Nantasket Jake's Seafood  
Nantasket Picnic for SSES  
Peabody Essex Museum  
Peaceful Meadows Ice Cream  
Plymouth Harbor  
Pond Meadow Park  
Salvation Army  
Savers  
Shaw's  
South Bay Shopping  
State House Art Display  
State House Falls Awareness  
State House/ Veteran's

Stop and Shop  
Venetian Restaurant  
Walmart Abington  
Walmart Plymouth

Walmart Weymouth  
Wrentham Outlet

## **PROFESSIONAL SERVICES**

Professional Services at the Senior Center are available for legal and financial advice, health benefits counseling, hearing evaluation, foot care, vision and skeletal screenings, and massage. Our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2019 – June 30, 2020:

- SHINE (Serving Health Information Needs of Everyone) volunteers are trained and certified by the Executive Office of Elder Affairs, and provide seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. A total of 633 individuals received SHINE health care assistance in FY20 in addition to over 250 Part D Searches (for Rx plans) during last year's open enrollment period (October 15 – December 7). Thank you to Norm Tetreault and Donne Cutting for their outstanding dedication to helping seniors with our SHINE program providing help in navigating elder health care laws and prescription plans.
- AARP & IRS trained volunteer corps assisted seniors by preparing their Federal and State INCOME TAX forms free of charge. Due to COVID-19, 275 of the 398 scheduled appointment were completed. Tax appointments are scheduled starting February 1st every year. Elder Services receives no less than 500 calls every tax season.
- With the cooperation of the WEYMOUTH FIREFIGHTERS LOCAL 1616 and the FRIENDS OF THE COUNCIL ON AGING, the Fire Safety Program has provided smoke detector and battery replacement for seniors. In FY20, 68 households received this important service.
- Twice a year, WEYMOUTH ELDER SERVICES IN CONJUNCTION WITH THE MBTA issue Senior CHARLIE CARDS to seniors from the convenience of the senior center, saving them trips to downtown Boston. We processed 70 senior Charlie Cards in FY2020
- With the assistance of the WEYMOUTH HEALTH DEPARTMENT and the public health nurses, blood pressure screenings are held twice a month



free of charge at the senior center. A total of 114 unduplicated people received 3168 screenings over the year.

- The Whipple Senior Center continues to be the host site for the SOUTH SHORE ELDER SERVICES Congregate Meal Site and Meals on Wheels program. Over 200 meals are delivered daily Monday-Friday. On Wednesday the facility serves lunch in house. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.

- WEYMOUTH ELDER SERVICES continues to administer ice grips for canes, ski glides and grab bar programs. A senior using a cane/walker may purchase a device that is intended to give the senior additional security. These “grips” and ski glides may be purchased at half the retail price, and are personally attached to the cane or walker by one of our outreach workers. Grab bars may also be purchased at half the retail price and a handyman can install them for a nominal fee.

- TECHNOLOGY SPECIALISTS: The computer room is open to the public daily for any senior to use a computer for their document, email, and internet needs. Basic courses on internet and email, Facebook, iPhone, and Android are offered in response to interest. The computer room is equipped with 17 computers. Genealogy is favored by the seniors as are basic computer skills courses. The computer lab is also utilized by Human Resources to offer free software classes to employees and Information Technology to train existing employees with software updates.

- LOMBARDO’S THANKSGIVING CELEBRATION is hosted by the Lombardo’s family and is a free Thanksgiving dinner for seniors at its Randolph facility. Older adults as well as people who do not have a family with whom to spend this special day are invited. Weymouth Elder Services works with Lombardo’s to disperse the tickets to seniors in need of this special dinner. In FY20, Representative Murphy collaborated with Weymouth Elder Services to provide free transportation to and from the Thanksgiving dinner for Weymouth Residents.

- Chair Massage is provided the first Monday of each month

- Foot Care is provided the third Friday and last Wednesday of each month

- Free senior legal counseling by ATTORNEY GERALD MURPHY is provided the last Friday of each month.

- Free senior legal counseling by ATTORNEY MICHAEL O’NEIL is provided the first Friday of each month

- Free hearing evaluation and consultation is provided by JOHN KLEFEKER, board certified hearing specialist, once a month.

The role of the Board of Elder Services is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services by bringing senior issues to the Director's attention. The Executive Board of Elder Services meets quarterly at the Whipple Senior Center and meetings are open to the public. The Board's membership presently consists of William Begley, Dorothy Canniff, Diane Oliverio, Laureen Pizzi, Jeanette Rose, Father Tom Coronite and Michelle Campbell.

The Friends of the Council on Aging, our 501C3 for Weymouth Elder Services, provides many hours of service to the senior center. Over the past year, the Friends of the Council on Aging financially supported Weymouth Elder Services by: purchasing fire alarms for our annual fire safety day; lanyards for the MySeniorCenter software system; new sewing machines, fabric and thread for our COVID-19 mask initiative; gift cards to provide hot meals to seniors in need during the pandemic, prizes for St. Patrick's Day raffle, and the Netflix cost to show movies. The Friends raise funds by asking seniors to become "Friends" of the Weymouth Council on Aging and charge \$10.00 for Weymouth resident memberships and \$15.00 for out of town memberships. The Friends also host monthly lunches and run trips to locations like the White Mountains, Foxwoods, Atlantic City, Beauport Cruise Lines, and special events in Boston. Friends Board members are: Marsha Malloy, President; Maureen Prasinos, Vice President; Karen Griffin, Secretary; and Sally Furlong Treasurer; Dorothy Canniff, Membership Coordinator; Judy Briggs, Meals Coordinator, and Sandra Gildea, Trip Coordinator. Members at large: William Begley, Muriel Savoy Maloney, Karen Devonshire, Barbara Murphy, Patricia Peters, Jeannette Rose, and Pauline Thurston. In FY20 the Friends had 393 Weymouth members and 52 non-Weymouth members. Memberships brought in \$5,300.00 in FY20.

Weymouth Elder Services appreciates the many "in-kind" and monetary donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; handyman assistance; medical equipment for our medical loan closet; prizes for raffles; newspaper and magazine subscriptions; Allerton House Senior Cookout and Holiday Fair, BJ's pastries; monetary sponsors for the Annual Senior Walk for Fitness; the "Naughty Needlers" knitting group who raised \$5,544.00 in FY20 by selling their knitted and crocheted items and costume jewelry donated by residents; the Weymouth Rotary served senior pasta dinner and a pancake breakfast and the many other programs they support; the North Weymouth Civic Association for matching a Massachusetts

Department of Transportation grant by ten percent to purchase transportation items and support many other events throughout the year; the Old South Union Church made a generous monetary donation to the senior programs; and we received many donations in memory of loved ones and individuals' donations to support the Senior Center. In FY20 The Eastern Bank Charitable Foundation established a COVID-19 response to support organizations focused on the most vulnerable populations during the pandemic. Weymouth Elder Services is grateful for the \$10,000.00 donation to support our outreach efforts to seniors. Again, we are especially thankful to our Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors.

Retirement is not “golden” for all older adults. Over 25 million Americans aged 60+ are economically insecure—living at or below 250% of the federal poverty level (FPL) (\$12,760 per year for a single person). These older adults struggle with rising housing and health care bills, inadequate nutrition, lack of access to transportation, diminished savings, and job loss. For older adults who are above the poverty level, one major adverse life event can change today's realities into tomorrow's troubles.

In closing, I wish to thank Mayor Bob Hedlund and his Chief of Staff Ted Langill, the Massachusetts Council on Aging, the Executive Board of Elder Services, the Massachusetts Cultural Council, Friends of the Council on Aging, Town departments, volunteers, local businesses, and elder service agencies who have contributed to and supported Weymouth Elder Services. I wish to express sincere appreciation to our government offices at the State, and local level including Governor Charlie Baker and the Executive Office of Elder Affairs, our Senators and Representatives, and Town Council for advocating and helping us promote a positive environment for aging.

And finally, I wish to express my appreciation for my professional and dedicated staff and their continued efforts to provide the best programs, support and assistance to the elders of Weymouth, enabling them to remain active, healthy and productive members of our society.

Respectfully submitted,  
Karen Johnston, Director  
Weymouth Elder Services

## **YOUTH & FAMILY SERVICES**

**Kathleen S. Collins, Director**

The following is the 2020 Fiscal Year annual report for Youth and Family Services. The Youth and Family Services Division is located at 1393 Pleasant Street. The division has 3 employees: Kathy Collins, Youth & Family and Teen Center Division Director; Cheryl Brandolini, Outreach Counselor; and Neil Murray, part time Teen Center Staff.

The Youth and Family Services Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, the Homeless coalition at Old South Union Church, the Substance Abuse Prevention Team, the Census Committee, and the Holiday coalition in Weymouth and surrounding towns.

Like all other departments, WY&FS programs were impacted by the COVID-19 global pandemic. Staff was able to help families in need throughout the pandemic remotely, but many of the in-person programs and events were cancelled. WY&FS staff were able to assist in other ways. At the beginning of the pandemic we offered our assistance to elder services, the food pantry and meals on wheels. We prepared and delivered food to elders around the town. A notable achievement of staff was the construction of the community vegetable garden located at the Teen Center building. This would not have been possible without the funding from the Mass in Motion Grant from the Weymouth Health Department. During the pandemic our office again benefited from the extraordinary generosity of the Weymouth community. We received many donations to help fellow community members through the COVID-19 crisis.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division has a small food pantry and works in partnership with the Weymouth Food Pantry so that emergency food assistance is available five days per week. This year's annual post office food drive was cancelled due to COVID-19. Weymouth Rotary donated \$1,800 worth of Stop & Shop gift cards. Over seventy-five families were assisted by the Town's emergency food pantry. Sixty eligible families were able to receive help with an electric, gas or oil bill. The hours of operation to apply for community service programs are Monday through Thursday 12 -2 pm.

The Division teamed up with the Salvation Army to offer more assistance to Weymouth Families in need. The North Weymouth Dunkin Donuts, South

Shore Hospital, Discovery Church, East Weymouth, Congregational Church and Operation Home front donated back to school supplies to children in town who were in need. Weymouth Youth & Family Services also works closely with the Weymouth Schools and the Juvenile Probation department to provide placement to teens in need of community service.

During the Thanksgiving and Christmas holiday season, the division organized, shopped for and distributed food and toys to over 300 Weymouth families, (1200 individuals). Once again, the Mayor's Annual Holiday Donation Drive provided the financial assistance to support these programs. There are many churches, schools, businesses, individuals, organizations and even the Hospital that contribute to this program; it is truly a community effort.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday 2pm-6pm and Friday, 2pm-9pm. The supervised Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V. various outdoor activities and a large fitness room with a rock-climbing wall.

Due to COVID-19, many of the special events we have held in the past, including field trips, were cancelled. Weymouth Teen Center was able to hold its annual Halloween party, and enjoyed our annual Holiday Ugly Sweater/ Outfit party. Dunkin Donuts of North Weymouth sponsored this event. The teens were treated to pizza, hot chocolate and decorated their own donuts.

Before the COVID-19 outbreak, the Teen Center numbers were up by 1,000 teens compared to the same time frame the previous year, on track for a record-breaking year for attendance. Of course, we could not have done this without our student intern from U Mass Dartmouth Khaled. We are sad to say Khaled has returned to Saudi Arabia to begin his professional life. We will miss him.

The Teen Center cancelled our competitive pool league in the spring. Our team was getting ready to compete in the Massachusetts and New Hampshire State 9 Ball Tournaments, both of which were cancelled.

Four teens attended the Billiards Educational Foundation National Tournament held in Las Vegas, Nevada in July of 2019. One of our teens finished 8<sup>th</sup> in his division. There were 170 teens from across the Nation and 4 of them were from the Weymouth Teen Center. Unfortunately, this

year's tournament was cancelled because of COVID-19. This year we were able to compete against the first responders at the Whipple Center.

This year, with the help of Representative James Murphy and Senator Patrick O'Connor, Youth and Family Services received a generous state grant of \$100,000. This provided funding for the Workforce Development Program. This training program taught 25 students, about the application, work permit, interview and orientation process. The teens were then employed by several town departments. Quincy Credit Union provided training on banking, and we were able to train the employees on how to apply for a job and go through the interview process. Many of the participants in the Workforce Program are now employed elsewhere. Many have expressed their confidence in securing a new job. Fiscal year 2020 was the 12<sup>th</sup> anniversary of this Program.

As always Youth & Family Services depends heavily on its very committed and extremely helpful volunteers, Joanne Powers, Theresa Maguire, Ryan Drinan and Megan Sullivan have been an invaluable resource to Youth & Family Services and the Teen Center.

A special remembrance to a dear friend of the Weymouth Teen Center. We will miss him forever. Thanks for all your support, Carl Powers (7/14/16).

Respectfully Submitted,

Kathleen S. Collins

Division Director

Weymouth Youth & Family Services and Teen Center

## **RECREATION DEPARTMENT**

### **Stephen Reilly, Director**

The Weymouth Recreation Division offers our Fiscal Year 2020 (FY20) annual report. As it has been for the last 4 years, it is again my pleasure to present this report as the Director of the Recreation Department. Mayor Hedlund and the members of his administration and staff continue to be supportive of the efforts of the Recreation Department and we are thankful for the collaboration and direction that they provide.

FY20 started off like many years, with continued offerings of recreational opportunities for children through our Wey-Fun and Great Esker programs. Our improved athletic fields and parks remain a source of pride for Weymouth residents, and a destination for people from all over the south shore and beyond. Our beaches appear to be gaining in popularity each summer as our DPW works diligently to improve the conditions each season. Weymouth continues to be an active and vibrant community.

At the very start of FY20, the Recreation Department began an exciting new chapter for Weymouth as the Town assumed operational management of the DCR-owned Connell Rink and Pool. Through an agreement with the State, the Town now manages all aspects of the facility. Through better scheduling, more hours of operation, and improved staffing, the Recreation Department runs Connell with a “Weymouth first” approach. Whether it’s swim lessons, swim team, open swim, Weymouth Youth Hockey or our Weymouth High School teams, we look to provide the best hours and best opportunities for our Weymouth residents. One of the key changes now is that we’ll be able to keep the pool open year-round which had never been a practice of the DCR. Although the rink is still seasonal, we are able to begin earlier and end the season later to provide more time on the ice.

Also in FY20, the Town continued to develop more outdoor recreational opportunity by focusing on and improving walking trails throughout Weymouth. This effort has been headed up by Recreation’s resident outdoors-man Andrew Hultin who worked directly with Mayor Hedlund, who was very hands-on in this endeavor. Due to the hard work of the DPW and the vision of both Andrew and Mayor Hedlund, many trails that had long been dormant have found a renewed purpose and have been frequented by many people all over Weymouth. Trails have been cleared, marked and/or denoted by trail head signs at many locations. This is an ongoing project that will continue to evolve and expand and provide for some great hiking and biking opportunities.

Things were buzzing along in FY20 - we were well underway with planning for Summer 2020, we were booking fields for the spring season and the pool and rink were very busy. Then, in early March, the COVID-19 global pandemic emerged.

Initially, like everyone else, we were not sure how long the shut downs would last and what programs the Recreation Department would be able to offer and when. Things came to a standstill for the Department as we began closing things down. We suspended registrations for our programs, cancelled permits on the fields and shut down Connell Rink and Pool. As things progressed and we quickly realized that COVID was not leaving us quickly we started down a new path as we would not be returning to life as normal for our programs.

As a Department, we had to quickly get up to speed on all the new and ever-changing rules and guidance that was coming to us from the State and Federal government. We had to filter through page after page of new restrictions as they pertained to parks, fields, sports and recreational programs. None of this could have been accomplished without the amazing support of the Town of Weymouth Health Department. Through their guidance, Weymouth was able to provide more than what many of our neighboring communities could. We were able to keep our parks and fields open so families and individuals could still get outdoors and enjoy themselves, while so much of the world closed down. Although playgrounds had to close and organized sports had to be suspended, Mayor Hedlund was supportive of keeping our open spaces and parks open for people to safely enjoy themselves. This involved a lot of supervision by the Recreation staff as they all worked diligently to ensure that our residents were enjoying themselves while also following the current guidance as issued by the Governor.

The next step was to develop and implement a plan for Summer 2020 for our Wey-Fun and Great Esker programs. The COVID regulations were not going to allow us to have our normal summer programs. The easiest answer would have been to cancel everything for the summer, as many communities around us chose to do. Not surprisingly, the Recreation Department determined, without hesitation, that we would have a summer program and provide something fun for the children of Weymouth as they needed it so badly at a time when so much had been taken from them. Although some of our programs had to be suspended for the season and others had to be modified, we were able to pull it together and came up with a "Pocket Park" program. Administratively, this was a monumental task. Thousands of existing registrations had to be cancelled, refunded or transferred. New programs had to be entered into our system before we could start taking in new registrations for Summer 2020. This all had to be done during a very short time and under less than ideal working conditions as much administrative work was being done remotely. Again, credit to the staff, as



they rolled up their sleeves and got it done when the easier approach would have been to shut it down.

The strength of the Recreation Department continues to come from our staffing. The focus of the staff continues to be providing life long memories and positive experiences for our campers through a safe, exciting and enjoyable summer camp program. The young men and women that run our programs every summer and throughout the year bring passion, enthusiasm and responsibility to everything they do. The senior staff are tremendous mentors to the newer staff and work diligently to prepare them to be our future supervisors and leaders.

We are continuously appreciative of the collaboration and support of the various town departments. As mentioned, we are extremely appreciative of the support and guidance of the Health Department. Throughout this challenging time, they are always accessible to Recreation and without their support we would not have been able to offer as much, if any, of the opportunities that we have

The Recreation Division appreciates the support of Mayor Hedlund and his staff and look forward to working with the Administration in moving Weymouth forward. We would also like to recognize the ongoing support of the Recreation Commissioners: Mark Kilban, Art DelRosso, Barbara Kearney, Keith Ricci and our newest member Stephen Ames. The commissioners input and guidance is always appreciated.

We look forward to a time ‘post-COVID’ when life can hopefully return to normal and we can continue to offer amazing recreational opportunities to all Weymouth residents

Respectfully submitted,

Stephen Reilly  
Director

# **DEPARTMENT OF VETERANS SERVICES**

## **George Pontes Jr, Director**

The following is the annual report of the Department of Veterans Services for the period of July 1, 2019 through June 30, 2020.

I would like to begin this report by recalling several events that occurred within our veteran community during the past year. None of us will ever forget the impact COVID-19 has had upon our community and Nation; that impact includes the modification or outright cancellation of several usual events.

The first part of FY20 was normal as Weymouth began the year by sending a half dozen Veterans on the annual Salty's Fishing Trip out of Quincy in July. If you haven't participated, you should try to fit it into your calendar. A day of free fishing with fellow Veterans followed by a nice meal on a summer day, what could be better?

On August 7th there was a recognition of Volunteers through the RSVP program. Shirley and Joe MacFarlane (both USN Vets) were both acknowledged for their long-time service with Meals on Wheels. August 11th was the first annual South Shore Expo in Quincy. It featured free music and food, lacrosse exhibitions and many tables for the VA and other Veterans organizations and supporters.

Weymouth hosted the Veterans and Athletes (VAU) Fallen Heroes Memorial from November 4-5 at Legion Field. The VAU Memorial is a 28-foot by 6-foot tall flag made up of the dog tags of the approximately 7,000 fallen heroes since the Global War on Terror began. It symbolizes the flag that is draped over the coffin of our fallen Service Members. It is truly humbling to stand next to it. We thank all those responsible for bringing it to Weymouth.

Leading up to Veterans Day schools in Weymouth, both public and private, once again did a wonderful job of recognizing veterans with programs. If you would like to attend one, please contact our office in late October for dates and times. It is well worth your time and effort to see how much energy and enthusiasm the kids have.

After the traditional ceremonies on Veterans Day, Weymouth veterans and Scouts participated in the 4th annual town wide flag retirement held at King Oak Hill Park. The Scouts' flag retirement ceremony is a great way of honoring our national symbol after it is no longer in serviceable condition.

Hundreds of flags that were collected throughout the year were retired. About 100 people attended.

In December the Weymouth Veterans Office participated in a program specifically designed for Vietnam Veterans. Due to the unique and unfortunate treatment of our Vietnam Veterans, many Veteran programs have to make up lost ground in earning their trust. It is a positive step that the VA and many supporting agencies have recognized this and are taking positive steps to rectify that.

Veteran Council Members also attended the Legislative luncheon held at the Statehouse on January 23rd. This is a great time to talk with elected officials and share concerns of the veteran community. We want to thank Senator O'Connor and Representative Murphy for graciously hosting us once again.

COVID-19 hit in late winter and everything changed. Our office was closed to the public and we assisted our Veterans through phone calls, emails and snail mail correspondences. It was pointed out that Veterans are well conditioned to deal with emergencies due to the mind set most adopt while in uniform, "It ain't but a thing and we'll get through it" and "Change is the only constant" are ways of life.

With Memorial Day approaching the end of May, decisions had to be made on how to recognize this important event. It is simply too significant a day to skip or delay in recognizing. Our Weymouth Veterans Council Chairman, Frank Burke, came up with our solution: Hold a Rolling Rally! Once again Weymouth embraced the challenge and participated fully. We staged at the Immaculate Church and, led by the Weymouth Police and Fire Departments, over 100 patriotically decorated vehicles drove the traditional parade route. Our heartfelt thanks go out to all who participated! We cannot forget to remember those who paid the ultimate price for freedom!

We are in the final stages of preparing additional plaques to recognize and honor those Weymouth residents who were inadvertently left off in prior updates for World War II, the Korean War and Vietnam Wars. Names will be transferred to permanent bronze plaques placed alongside names of other residents who served during the same conflict. To be on any of the walls the veteran must have 1. Joined from or returned off Active Duty to Weymouth 2. Served Honorably 3. Granted permission to use their name. Contact our office with any questions, especially with those overlooked!

Across the street from the Memorial Wall is the Military Roll of Honor Wall. It holds the names of almost 500 Weymouth veterans who have honorably served their country since 1990 when the original Gulf War

began. These names will be transferred to permanent bronze plaques across the street when hostilities cease. Please have your loved one contact us if they have served on Active Duty so we can recognize them as well.

Building up to the 400<sup>th</sup> Anniversary of Weymouth's founding Mayor Hedlund, the Weymouth Veterans Office, and the School Department are working towards installing plaques at each of the schools named after Weymouth's 5 Medal of Honor Recipients. 2LT Ralph Talbot had a plaque dedicated at the Ralph Talbot elementary school in 2019. The plaque is located outside the school to inform visitors why the school bears his name. It is written with details and in a way that our younger residents can relate to him. A similar plaque has been created for Seaman Bill Seach and the remaining 3 will be created and dedicated prior to our 400th.

The Weymouth Veterans Coffee Break continues. The last Friday of every month you can join us at 182 Green St from 9AM to 1030AM to discuss veteran issues and hear from a guest speaker. Among guest speakers this year was an Acupuncturist, Whole Health Providers, from the VA and several experts on Recycling! We are open to ideas from our Veterans and have a great time with current events. We cannot wait for it to open up again as several regular attendees have said how much it has meant to them and how much they miss it.

The Veterans' Services Department continues to provide temporary financial help under Chapter 115 of Mass. General Laws to veterans and their surviving spouses. The Town of Weymouth assisted 89 veterans or surviving spouses this past year. This program allows them to remain in their homes and maintain a sense of dignity they have earned through their service. The majority of our recipients are senior veterans and/or widows. Additionally, during the past year the Weymouth Veterans' Services Office (VSO) has provided assistance, information, and guidance to over 600 residents helping with a variety of personal needs with Veterans Affairs (VA) Service Connected Disability claims, health care enrollment, disability claims, and appeals principle among them. Using all available resources, the VSO was able to help a number of Weymouth veterans avoid homelessness by remaining in their residences.

A major effort of the Veterans' Services Office (VSO) is to assist our veterans in their search for sustainable employment. This office continues to work closely with the Quincy and Plymouth Career Centers. They provide counseling and guidance for veterans seeking employment or to change career paths. Veterans have "front of the line" priority placement for these programs designed to accelerate finding employment. A "Hot Jobs" list is sent to our veterans seeking work.

There have been significant operational changes to both VA health and VA Compensation. Boston VA Medical has received a 5-star rating by those Veterans who use it. We encourage every Veteran to take advantage of this benefit they have earned. It does not replace your health insurance, it fills the gaps and, in many circumstances, saves you significant funds. I would like to remind everyone that the Veterans Services Office is available to assist and guide any veteran or loved one through the sometimes confusing VA process.

VA Compensation has been revamped in order to speed up the claims process which can and has been frustratingly slow in the past. The Fully Developed Claim (FDC) process now averages between 3 and 6 months for a determination to be made on compensation. The FDC process works for all types of VA Comp claims including Service Connected Disabilities (SCD). VA Compensation to veterans brings over \$15.4 million into Weymouth. Enhanced Pensions including Aid and Attendance, Disability and Indemnity Comp, and Non-Service Pensions are also affected. We also encourage the use of the "Intent to File" procedure if you are not completely ready to file right away. We are seeing more Iraq/Afghanistan veterans filing SCD claims with the VA, as well as requesting information on a wide array of benefits including education, training, VA health care, tax exemptions and Welcome Home bonuses. It is important to note that there are veterans of all ages seeking information regarding benefits they have earned. There has been a marked increase in veterans seeking VA Health care benefits as well as VA Disability Compensation. We continue to assist Vietnam Veterans who have never sought benefits but have finally reached a point where they are ready to, 50 years after they served. A part of our ongoing Out Reach is to continue to encourage Veterans it is not too late to apply. The best time is now.

The Aid and Attendance benefit through the VA is most commonly filed for our elderly veterans and surviving spouses. This benefit is available to them if the veteran served during a wartime period, have a medical need and they meet the financial need criteria. It is a cash benefit that will give veterans and/or spouses resources to help pay for needed medical assistance often allowing them to remain in their home with additional medical care.

Any Weymouth veteran who served more than 6 months on active duty may be eligible for a Welcome Home Bonus and should check with our office. Multiple deployments could mean multiple bonuses.

The Town's website is a great resource and has been beneficial in letting these veterans know our office is available to assist them in any of these areas as well as providing links to most of the commonly used programs.

The VSO has a close relationship with the Disabled American Veterans (DAV), the American Legion and the Veterans of Foreign Wars (VFW). We explain benefits and changes as well as encourage them to share the information within their memberships. Attendance at the DAV Camaraderie Luncheon is one way we continue to provide information on new or existing programs and receive feedback from veterans on their own experiences. All veterans are invited; you don't have to belong to the DAV. American Legion Bean Post 79 is very active with many events going on, especially weekends.

The Weymouth Veterans' Council (WVC) continues to work hard to ensure that the proper recognition is given to those citizens of Weymouth who have borne the battle for freedom. The annual parades and services for Veterans and Memorial Day are fitting tributes to those who served and are continuing to serve our Town, State and Nation in the armed forces. The WVC actively seeks civic organizations who desire to participate in our Veterans and Memorial Day programs. The WVC participated in or arranged services in several parts of the Town. Wreaths were placed at the South Weymouth World War II Monument in Columbian Square, the Korean Memorial, Vietnam Memorial and Veterans Memorial Wall. The Veterans' Council members worked with our veterans' posts and local Boy Scout and Girl Scout Troops to insure the graves of each veteran buried in Weymouth was properly decorated with a new American Flag for Memorial Day. Many hours are devoted to this endeavor and the help is greatly appreciated by the Council and the veteran's families. A reverent and somewhat unique honoring of all those who have been lost at sea is conducted on "Memorial Sunday" (the Sunday prior to Memorial Day weekend) when a wreath is placed in the waters of the Fore River as Taps are played upon Great Hill.

Warren "Buzz" Smith has been our Veteran's Graves Officer and has now passed the baton to another Weymouth Veteran, Stephen Carita. Every year he provides a list of all Weymouth veterans who passed during the past year. We honored their memory during the Roll Call at the Memorial Day ceremonies which were recorded and then broadcast over WETC. The Graves Officer and the Veterans office provide flag holders for deceased veteran buried in Weymouth, so their grave will be marked and have a bright, new flag placed there for Memorial Day each year.

I would like to thank Mayor Hedlund and his staff for all of their help and support during the year. Thanks go out to all of our elected officials, town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for their support of this department during the year. My special thanks go to Michelle Moran, our Veterans Benefits Coordinator,

and Frank Burke, former Director of Veterans Services and Chairman of the Weymouth Veterans Council. Michelle uses her wealth of knowledge to provide excellent veteran's services and Frank was "drafted" out of retirement to help in the office for several months. Frank was invaluable as his experience and knowledge were a great asset to Weymouth Veterans once again. The Weymouth Veterans Council is another group I'd like to recognize. Without them, the different veteran events that have become tradition in Weymouth would be impossible to accomplish. They all work behind the scenes doing the heavy lifting preparing for any and all veteran activities in town. Their untiring efforts on behalf of our veterans make Memorial Day, Veterans Day and other veteran events special. Thank you for your tireless and ongoing support.

Respectfully Submitted,

George Pontes Jr.  
Director/Agent

## **WEYMOUTH PUBLIC LIBRARIES**

### **Robert MacLean, Director of Library Services**

In Fiscal Year 2020, the Weymouth Public Libraries moved forward in improving its collections, programs and services for the residents of the Town of Weymouth.

#### **THE NEW TUFTS LIBRARY BUILDING PROJECT**

On July 17, 2017, the Massachusetts Board of Library Commissioners (MBLC) voted to award the Weymouth Public Libraries a grant in the amount of \$12,085,184 from the Massachusetts Public Library Construction Program (MPLCP) in order to help fund the construction of a new 50,000-square-foot Tufts Library. The MBLC approved MPLCP grants for eight other libraries and placed 24 on a wait list for funding. In October, 2017, the Weymouth Town Council unanimously approved Mayor Hedlund's request to authorize borrowing to cover the town's portion of the \$33,061,309 library project.

The members of the Library Construction Committee (LCC) were: Nicholas Bulens, Chair, Robert MacLean, Vice Chair, Rebecca Barbara, Reverend Jennifer Barrett Siegal, George Berg, Dennis Corcoran, Diana Flemer, Mark Jennings, District Two Councilor Maureen Kiely, Chief of Staff Ted Langill, John MacLeod, Matthew Tallon, and Cathy Torrey. Goals for the LCC have included designing a main library that will be a source of pride for the community, a cultural and economic anchor for Weymouth Landing, and an example to the state of what a public library can and should be.

Design services for the new Tufts Library have been provided by Tappé Architects, with oversight from the LCC and Hill International of Boston, the Town's Owner's Project Manager (OPM).

In early April 2020, due to safety concerns surrounding COVID-19, the Commonwealth of Massachusetts stopped all public library construction projects in the state. In mid-May 2020, the Commonwealth allowed construction of public library projects to continue. Even with the COVID-19 construction delay, great progress was made on the new Tufts Library and, as of the end of FY20, it is scheduled to be completed in September of 2020.

#### **BORROWERS, HOLDINGS & CIRCULATION**

In FY20, 16,230 Weymouth residents were registered borrowers of the Weymouth Public Libraries. At the end of FY20 the holdings of the library system totaled 176,675, which included 67,681 ebooks, e-audiobooks, and downloadable videos. The circulation of our holdings (checkouts and renewals) was 207,914, or 12.8 circulations per registered borrower.



Weymouth patrons checked out 74,922 ebooks, e-audiobooks, and digital movies and music in FY20, a 23% increase from FY19. The highest circulating section of the library's collection is children's print books with 53,633. The circulation of print books in the adult collection was 46,443. Weymouth library patrons continue to benefit from the shared resources of the other OCLN member libraries by borrowing 26,277 non-Weymouth items in FY20. Patrons at other OCLN libraries borrowed 24,483 Weymouth items in FY20. As well as using the databases funded by the Massachusetts Board of Library Commissioners, our patrons continue to use the following databases funded by the Weymouth Public Libraries: Consumer Reports, Ancestry Library Edition, HeritageQuest, NoveList, and TumbleBook Library. Our digital collections are available to Weymouth patrons through OverDrive (ebooks, e-audiobooks, and video), Hoopla (ebooks, comics, e-audiobooks, music, and video), The New York Times, AcornTV (video), The Great Courses (video courses), and RBDigital (magazines).

## **PROGRAMS & SERVICES**

For FY20, the Weymouth Public Libraries provided library programs, services, and collection to patrons at our Fogg, North, and Pratt library branches while the new Tufts Library was being constructed.

### **Reference & Adult Services Department**

In FY20 the Reference and Adult Services department, under the direction of Stacey Wilson, responded to 960 reference questions from the public, both in-person and remotely, including locating and retrieving resources, reader's advisory, technology coaching, and helping with research. Public computers were used for 2,929 sessions. Use of our electronic databases went up by 29.7% this year and patrons downloaded 12,984 full text articles, media or citations. We continued our monthly book recommendation show and newsletter: "The Librarians Recommend" and expanded it into a weekly live Facebook event when in-person filming was no longer possible. When the COVID-19 pandemic closed the library buildings, the reference staff continued to provide high-quality service to patrons from their homes. They answered questions via email, social media, a temporary phone line, and on Zoom.

Rebecca Meyer, our Technology Services Librarian, continues to coordinate technology planning with library staff, the IT department, OPM for the Tufts Library construction project, and outside vendors in addition to her reference duties.

We planned on a few adult programs this year due to limited space and constraints on staff time due to preparations for the new library. We held 21 in-person programs with 1,550 attendees. The year began with our annual

Summer Sounds concert series on the lawn of the Fogg Library, made possible in part by a grant from the Weymouth Cultural Council. Soul Monstahs, Down a 5th, Hipshot Band, and GA-20 had the crowd on their feet with favorite covers and original songs. 1,000 people attended overall.

In the fall, we welcomed back the ever-popular Delvena Theatre Company with three historical “edutainment” performances on the lives of famous and infamous women: Eleanor Roosevelt, Lizzie Borden, and Isabella Stewart Gardner. The performances were held in the Humanities Center of Weymouth High School and were also supported by a Weymouth Cultural Council grant. Each show welcomed near-capacity crowds.

Our annual Meet the Author series looked a little different this year, but was still a great success. Weymouth native Ray Sinibaldi came with two new books about the Kennedys: *Jackie's Newport* and *John F. Kennedy: From Florida to the Moon*. He regaled the audience at the Humanities Center with insider stories and local history about the famous family. We hosted the next three events virtually with great turnouts for each. Local author Jennifer Rosner was our first online event, celebrating the release of her new WWII novel *The Yellow Bird Sings*. Next, author and neuroscientist Joanna Schaffhausen returned to Weymouth with her latest thriller, *All the Best Lies* and talked about using familial DNA to solve crimes. Finally, Lynda Cohen Loigman gave us a fascinating history of the Springfield Armory in her novel *The Wartime Sisters*.

When the library buildings closed due to the pandemic, the reference staff quickly pivoted to plan, schedule, and execute 32 additional virtual programs with 272 total live viewers. The focus of many were on newly popular technologies, like Zoom and Google Hangouts. We collaborated with WETC on editing and post-production of the videos, which were viewed an additional 1,445 times and counting.

We developed a new series that kicked off online, meant to showcase the unique people and hidden treasures of Weymouth. “Meet the Community” featured interactive talks with interesting people who live or work in town. First, Sam Bett, Weymouth High School 2004 graduate, gave us a peek into his fascinating career as a translator of Japanese novels into English. Next, Andrew Hultin, Parks Program Coordinator for Weymouth Recreation, talked about all the improvements to Weymouth’s parks and trails. Finally, entrepreneur Russ Heisner of Barrel House Z talked about his experiences as a business owner in town.

We received very positive feedback from patrons for our services during the statewide stay at home order, notably, the daily COVID-19 informational newsletter sent to 6,068 subscribers by Assistant Director, Kristy Lockhart.

### Young Adult Department

In FY20, the Teen Department, under the direction of Janet Gallagher, Teen and Reference Librarian, worked to host a fun and creative summer using very different spaces than in past years.

Our summer reading kickoff was the ever-popular Henna Tattoos with Many Roberge. This event was funded by a generous grant from the Weymouth Cultural Council. We were able to use the meeting room at the Fogg Library to hold this program. 14 teens were happy to start their summer with a beautiful, temporary tattoo and learn about this cultural art form. The teens were also given a brief tour of the library and were interested to learn about this beautiful, historic building. Our Tie-Dye program was held on the lawn at the North Branch Library. Four teens joined us to create beautiful tie-dye garments. Teens brought a range of items; t-shirts, socks and even hair scrunchies to dye. It was a fun afternoon and we were happy to use this nice, shady spot. We brought out our arts and crafts cart at the Pratt Library to hold two Crafterdark sessions. 8 teens had a great time making friendship bracelets, coloring and experimenting with the LittleBits and other STEAM toys.

In collaboration with the Weymouth Youth and Families Department, we were able to hold several programs at the Weymouth Teen Center. The most popular program held there was the Escape Room. Twenty-five teens worked to figure out the clues and solve the puzzle within the allotted time. It was really interesting to see how each group worked together (or not) and how much teamwork helped them ‘escape’ in a shorter time. It’s always fun to see teens try to figure out how to work a CD player! As expected, the Cupcake Wars program was a fun, sweet mess! Twenty-one teens had a great time loading up their cupcake with all sorts of decorative sweet treats. Before they could eat their cupcakes, they had to vote for their favorite. Both of these programs were really fun and teens and staff had lots of laughs.

In collaboration with the Children’s Department, we held a Middle School Monday series which was a big hit. Since Amy Perriello has attended training at NASA, the teens and ‘tweens were treated to a program featuring Moon rocks (yes, actual samples from the Moon) and a wonderful model of the Moon. What an exciting way to celebrate the 50th anniversary of the Moon landing! Every Monday, the teens and ‘tweens enjoyed creating; they made a beautiful mosaic as a group, candy mosaics individually, and we even hosted the Weymouth Garden Club to teach some great gardening

skills. The Garden Club came back in December to teach the middle schoolers how to make a beautiful holiday centerpiece.

Weymouth has beautiful parks and thanks to help from the Weymouth Recreation Department and a generous grant from the Weymouth Cultural Council we were able to host a Wingmasters program at Great Esker Park. Jim Parks from Wingmasters held the rapt attention of 37 people for an hour teaching and demonstrating his Birds of Prey program featuring six live birds. He demonstrated camouflage and talked about hunting, rescue and how to spot these birds in the wild.

Our summer finale was our annual Teen Art Show which was held at the Weymouth Teen Center. Once again, the teens of Weymouth amazed us with their fabulous and creative work. Twenty artists were happy to bring their families to join us for the Art Reception and show off their work. The volunteers from the Teen Center helped to set everything up and hang the artwork. When they learned about our Summer Reading Challenge, several of them entered the contest. In all, 25 teens participated in the Reading Challenge.

After the library closed in March, we hosted some programs virtually in collaboration with other members of the South Shore Young Adult Roundtable. We hosted a very popular Harry Potter Trivia Game and Graphic Novel Chat for ‘tweens and Comic Talk for teens.

As a Capstone Project, a Weymouth High School senior created and implemented a Speculative Politics Book Club. Janet helped with scheduling, promoting and hosting this series at the Fogg Library. Throughout the year Janet also collaborated with the Weymouth Public Schools to update the Chapman Middle School Library collection.

FY20 programming for Teens included 17 programs with 194 attendees.

### Children’s Department

In FY20, the Children’s Department continued serving the people of Weymouth at the Fogg Library while the new Tufts Library was under construction. Nearly 400 children aged newborn through grade six participated in our Summer Reading Program, Read to Bead. The theme was “A Universe of Stories” and we presented several space-related programs for families. To commemorate the 50th anniversary of the Apollo 11 lunar landing, we teamed up with Weymouth’s cable station, WCA 9. Children and families were invited to experiment with WCA’s green screen technology which allowed us to “walk” on the Moon. We were also able to look at samples of Moon rocks and meteorites, courtesy of NASA! Space

Ambassador Lorie Hammerstrom presented a program where we learned more about the first lunar landing in 1969. In addition to our Story Times and Lego Club, there were outdoor family concerts on the lawn of the Fogg Library by Matt Heaton and the Outside Toys, Mamasteph, The Toe Jam Puppet Band, and Rolie Polie Guacamole. We continued our PAWS to Read program with Meryll, Maxine, Java, Hope, Spencer and Campbell. In November, we were saddened by the loss of sweet Java, the Greyhound who had served in our program with his handler Bruce Kantor for many years. Throughout the fall and winter, we were able to share story times each day of the week. Chris and Amy presented to our youngest patrons with Baby Butterflies and Shaun shared his weekly Pajama Story Time for all ages. Julie's Friday visits were enjoyed by many as were Marie's North Branch Library Story Times. The Weymouth Child Family Community Center joined us at both North and Fogg Library and we even had special visits from Officer Jen Pompeo and the Tooth Fairy. The winter months were a great time to gather indoors for our evening program, Builders and Beyond. Patrons generously donated many books in the name of loved ones to the Friends of the Weymouth Public Libraries Giving Tree Book Drive. Our generous patrons also helped us once again participate in the Boston Bruins PJ Drive benefiting the Wonderfund of MA and Cradles to Crayons. When in-person programming ceased in March due to COVID-19, our programming experiences went digital. Chris and Amy held Baby Butterflies online via Zoom. It was wonderful to be able to keep in touch with our Story Time friends while practicing social distancing. Pop Up Art presented an online class about traditional Amate bark paper which has been used for centuries in indigenous Mexican art. The fiscal year ended with two wonderful musical visits from Rockabye Beats on Facebook Live. Throughout the year, we were pleased to present 245 programs to a total of 5,087 patrons. While these times have been trying, the entire staff of the Children's Room is excited and looking forward to our next experience at the new Tufts Library in the fall of 2020!

During FY20, the Board of Library Trustees provided guidance and support in representing the best interests of the people of Weymouth. Cathy Torrey led the Board as Chair. The other trustees were Matthew Tallon, Vice Chair, Christa Dunn, Clerk, Vicki Kaufman, Dominic Paulo and Donna Shea.

The Weymouth Public Libraries is grateful for the continued support of Mayor Robert L. Hedlund, and the members of the Town Council.

Respectfully submitted,

Robert MacLean  
Director of Library Services

## **DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT**

**Robert J. Luongo, Planning Director**

The Department of Planning and Community Development is pleased to submit its annual report for FY 2020 covering the period from July 1, 2019, to June 30, 2020. The Department is responsible for the coordination of all land use planning, open space planning, transportation planning, housing/community development activities' as well as economic development related activities in the Town of Weymouth. In addition, the Department deals with all traffic and transportation related activities. The Department also serves as staff to the following land use related boards as well as other associated boards and commissions, including: Zoning Board of Appeals, Planning Board, Weymouth Redevelopment Authority, Conservation Commission, Historical Commission, Waterfront Committee, Community Preservation Committee and Memorial Committee. In addition, Department staff serve on or act as staff to several ad hoc committees.

### Land Use

Specifically related to land use planning, the Department is involved in all aspects of land development and regulation in the Town and is constantly working to enhance the character and quality of life of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements, including implementation of the Town's Open Space Plan, revising and updating of land use related codes and ordinances and proposing zoning changes to protect residential neighborhoods and encourage commercial development in appropriate locations throughout the Town.

### Union Point (former South Weymouth Naval Air Station)

While not directly responsible for overseeing development within Union Point (former South Weymouth Naval Air Station,) the Department has been more engaged with both the Southfield Redevelopment Authority and the Master Developer than at any other time since the closing of the air station. The Department coordinates Town of Weymouth review of all projects within Union Point to make sure they meet all Weymouth infrastructure and code requirements. Unfortunately, the Master Developer, LStar, has defaulted on its' Disposition and Development Agreement. A Request for Proposals for a new Master Developer was developed and advertised – with strong input from the Town of Weymouth - and a new Master developer was chosen. The Master Developer is a team consisting of Brookfield Development, New England Development and the Green Companies.

### Economic Development

The Department continued its efforts to create and maintain a sound local economy which attracts investment, increases the tax base, and creates employment opportunities for Weymouth residents. The Department continued the process of reviewing existing zoning and looking at ways to utilize new zoning to create economic opportunities in appropriate areas of the town including its Village Centers.

The Department continued its pro-active approach to encourage the redevelopment of vacant and underutilized parcels for mixed use projects. Several new mixed residential/commercial use developments were approved under the new mixed-use commercial overlay zoning with several projects already under construction

Weymouth Landing continued to be the main focus of redevelopment opportunities. The Department continued to work with the owners of key parcels slated for mixed residential/commercial use. A total of 264 residential units have been permitted in Weymouth Landing as well as over 12,000 square feet of commercial use. One project opened with 23 residential units and a 3,000 square foot restaurant. Two additional projects were under construction in the Landing-one containing 12 residential units and the other with 42 residential units and 2,000 square feet of commercial space.

Work was completed on a portion of the Landing Smelt Brook Daylighting Project fulfilling a long-delayed mitigation requirement required under the environmental permit issued for the Greenbush commuter rail line. This will facilitate development of the vacant parcel abutting the Brook

### Open Space

The Department continued its efforts to implement the Town's Open Space and Recreation Plan, paying specific attention to the Back River Trail and opening up trail systems in several open space/park areas. A new trail head was created at the northern end of Great Esker Park (at route 3A). In addition, the Department continued to work on plans for the former Durante property and Iron Hill Park which will bring the Town one step closer to completing the Back River Trail.

Design and permitting for public access connecting to Wessagussett Beach and Lane's Beach progressed. The Town hopes to apply for construction funding through the Seaport Economic Development Council.

### Open Space and Recreation Plan

The Department completed the planning process for a new 7-year open space plan which sets out a new vision and goals for open space and recreation needs town wide. An update, approved plan makes the Town eligible for state funding and resources. This robust planning process involved a number of Town departments as well as boards and commissions, non-profits and residents of the Town. The plan was approved by the Department of Conservation Services in April 2020.

### Housing and Community Development

The Department began an undertaking to provide suitable housing opportunities for the varied economic and lifestyle needs of its residents while preserving the integrity of existing residential neighborhoods. The Town continued utilizing federal funds to provide housing rehabilitation funds to lower income residents and first-time homebuyer assistance as well. Working with the Weymouth Housing Authority, the Department started the process of developing a Request for Qualification for developers interested in creating new or totally rehabilitated low income housing at Lakeview Manor.

The Department continued to successfully administrator its Federal Community Development Block Grant Program providing funding for projects and services relating to the following: housing, social services, open space and public infrastructure.

Overall, the Department of Planning and Community Development successfully continued its primary mission of making Weymouth a great place to live, work and recreate by planning and implementing a variety of projects and programs that fulfills this mission.

### **BOARD OF ZONING APPEALS**

- There were 12 Board of Zoning Appeals meetings held during FY 2020. Five additional meetings were cancelled due to lack of quorum or limited applications due to COVID-19 related concerns.
- 24 new applications for variances and/or special permits were approved by the Board during the year with four additional applications being withdrawn without prejudice.
- Applications to the Board of Zoning Appeals included small residential projects, as well as the adaptive reuse of public and quasi-public buildings including a former nursing home at 46 Union Street and a former convent at 1193 Commercial Street. The Board also reviewed and ultimately approved the complete



reconstruction and modernization of Herbie's Carwash at 562 Main Street.

- The Board provided input and guidance on proposed changes to the Weymouth Zoning Ordinance.
- Beginning in March, the BZA met via video conferencing due to the Governor's State of Emergency resulting from the COVID-19 pandemic. The BZA seamlessly transitioned to virtual meetings and did not delay the public process as a result.

### **PLANNING BOARD**

- There were 8 Planning Board meetings held during FY2020. Four others were cancelled due to lack of quorum or limited applications due to COVID-19.
- Several ANR Plans were reviewed and approved.
- The Planning Board, which serves as the Capital Planning Committee, met with department heads to assess capital needs. They evaluated and ranked capital improvement proposals from all departments, and submitted the annual update to the five- year Capital Improvement Plan (CIP) to the Mayor. The CIP outlines long range capital priorities for the town.
- The Planning Board collaborated with both the Planning Department and the Weymouth Town Council on several initiatives throughout the year. The Board completed its work on the Weymouth Open Space and Recreation Plan culminating with its approval by the Massachusetts Division of Conservation Services in April of 2020. During the remainder of the year, the Board worked on two significant changes to the Weymouth Zoning Ordinance. First, the Board held joint public hearing with the Weymouth Town Council on the proposed Historic Mill District Overlay (HMOD) which was approved and adopted in FY20. Finally, the Board began their review of a series of minor zoning ordinance changes that were approved during FY21.
- Beginning in March, the Planning Board met via video conferencing due to the Governor's State of Emergency resulting from the COVID-19 pandemic

### **WEYMOUTH REDEVELOPMENT AUTHORITY (WRA)**

The Redevelopment Authority's role in the community is to identify areas in town in need of infrastructure improvement and redevelopment and determine if the tools and resources available to them can be applied to address the problem. In the past, the Authority has worked in the Pine Grove neighborhood, Woodside Path, and Echo Avenue. The urban

renewal plan process was only used for the Pine Grove neighborhood.

During FY20, the Authority monitored the final phases of the Smelt Brook daylighting project and the associated replacement of the culvert running under Commercial Street. Both projects were substantially completed in FY20. The design and permitting phase of the project was funded jointly by the Redevelopment Authority and the Community Preservation Committee.

## **TRANSPORTATION PLANNING & ENGINEERING**

The Traffic Engineer was involved in the following projects during the past year.

### **Active Large Town Projects**

- Route 18 Widening – Worked with MassDOT on Construction traffic management issues, including resurfacing of major intersections; Coordinated with abutters on right-of-way issues.
- Washington Street/ Broad Street Traffic Signal – Reviewed construction progress; inspected completed product.
- Great Pond Dam Reconstruction - Reviewed Traffic Management set up; Worked with Contractor to bring Columbian/ Forest Sts. temporary traffic signals on line.
- Pleasant Street/ Libbey Industrial Parkway Traffic Signalization and Road Extension - Worked with proponent on construction schedule, and with Contractor on traffic signal mast arm locations.
- Weymouth Landing – Attended abutters’ meetings and addressed concerns; Incorporated Commercial St./ F.L. Wright Conn. intersection into coordinated network.

### **Citizen Concerns**

Working with the town’s Constituent Services and addressing citizen inquiries.

- Thirty inquiries/requests were investigated, or are in progress, several of which required extensive data gathering and/ or field work.

### **On-Going, Past, and Future Projects**

- Columbian Square –Worked with Police Dept. and DPW on conceptual low-cost interim improvements plan; Incorporated speed feedback signs on Pleasant St. and additional parking spaces on Chauncy St. Worked with DPW on Union St.

- pavement markings.
- Complete Streets – Worked with consultant on new round application.
- Coordinated with MBTA regarding accessible bus stop locations. Worked with MBTA and Council on stop locations for new bus route.
- Prepared traffic regulations for Council action; Prepared plans for DPW sign installation resulting from regulation approval.
- MassDOT Coordination – Communicated with MassDOT on State highway issues of Town concern.
- East Street: With Police, conducted traffic volume and speed studies, and crash analysis; Presented at Council and community meetings.
- Merrymount/ Ledgebrook Roads neighborhood: Observed through and local driver patterns.

### **Planning Department Initiatives**

**Crash Records** - In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. This database enables identification of high crash locations in Weymouth., refined data entry process to better enable up to date reporting, and facilitate data searches. Records were updated through 2019.

**Development Reviews** – Reviewed five miscellaneous development proposals for trip generation, traffic circulation and safety, and parking adequacy.

## **COMMUNITY PRESERVATION COMMITTEE**

### **Overview**

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are used to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and acquire and preserve land for recreational use. The Act also provides a State matching fund.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November, 2005. Voters approved 1%.

The Community Preservation Committee (CPC) is comprised of nine members: the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations and three at-large members are appointed by the Mayor and approved by the Town Council.

#### Previous Projects

The following update includes projects that were allocated community preservation funding prior to FY20 and were continued or completed in FY20.

#### Whitman Pond Drawdown

Winter lake-level drawdown is a technique used to combat invasive and nuisance levels of aquatic vegetation. The Town initiated a contract with Princeton Hydro to conduct hydrology analysis and environmental permitting for winter drawdown in Whitman's Pond. If the analysis shows that the drawdown is feasible, the Town will submit the permit applications to the appropriate state and federal agencies. The project is underway.

#### Housing Division/Planning

The CPA contributed matching funds in the amount of \$10,000 for the purpose of applying for a \$100,000 grant. The grant opportunity, through MA Housing, was for a feasibility analysis of the Weymouth Housing Authority's Lakeview Manor property. The Town was unsuccessful with the grant. After being unsuccessful in a second grant round, the funds were returned to the community housing fund balance.

#### Abigail Adams Birthplace

In April of 2018, funds in the amount of \$24,500 were allocated to Abigail Adams Historical Society for improvements to the HVAC system along with the addition of museum quality interior lighting on the first floor of Abigail Adams house. The project is underway.

#### Jefferson School

In May of 2018, funds in the amount of \$70,824 were allocated to South Shore Stars Daycare for the preservation and restoration of the exterior of the Jefferson School located at 200 Middle Street. The project was completed in September of 2019.

#### Matching Funds - Smelt Brook Feasibility Study

In July, of 2018, funds in the amount of \$65,500 were allocated to the Weymouth-Braintree Regional Recreation Conservation District for the Army Corps of Engineers to perform a feasibility study to restore the Smelt Brook upstream of Weymouth Landing. The ACOE is committing

\$166,000 and the Town of Braintree is committing \$65,500 in CPA funds for this effort. The study is underway.

#### Open Space & Recreation Plan Update

In November of 2018, funds in the amount of \$50,000 were allocated to hire a consultant, Horsley Witten Group, to assist the Town with updating the Open Space & Recreation Plan. The update was completed in the fall of 2019 and approved by DCR in April of 2020.

#### Matching Funds – Commonwealth Trails Program

In January, of 2019, funds in the amount of \$77,428 were allocated to the Weymouth Recreation Department for matching funds necessary to secure a \$50,000 grant from the Commonwealth Recreational Trails Program to enhance public access and link existing trails along the Back River. The project is underway.

#### Select Library Items

In January, of 2019, funds in the amount of \$35,311 were allocated to the Weymouth Public Libraries for the preservation and conservation of five busts and the Town's mishoon (dugout canoe). The 5 busts were completed in February of 2020 by the Williamstown Art Conservation Center. The mishoon is currently being preserved.

#### FY20 Projects

The following applications were presented to the Community Preservation Committee in FY20. The committee recommended funding as follows:

##### 13 Acre Acquisition (rear 400 Washington Street)

In February of 2020, funds in the amount of \$200,000 were appropriated for the acquisition of 13 acres of land (behind Monahan's Marine) for affordable housing.

##### Sarah Brassil Playground

In April of 2020, funds in the amount of \$234,587 were appropriated for the restoration of the trails and playground at Sarah Brassil Playground, located off of Century Road in South Weymouth.

##### Open Space & Trail Projects

In April of 2020, funds in the amount of \$23,861 were appropriated to fund expenses associated with trail and open space projects, including, but not limited to boardwalks, trailheads, historic markers, interpretive panels, and trail maps.

The Community Preservation Committee regularly reviews the historic

resources, community housing, and open space and recreation needs and priorities for the Town. These needs and priorities are helpful in discerning the committee's review of proposed projects. The committee welcomes public comment at every meeting. Additionally, the chairman presents the budget, annually, typically in February.

The fund balances in the Community Preservation Fund as of 6/30/20, are as follows:

Reserved for Open Space & Recreation	\$0.00
Reserved for Historic Resources	\$122,468.00
Reserved for Community Housing	\$492,698.64
Unreserved	<u>\$1,063,407.86</u>
Total	\$1,678,574.50

### **MEMORIAL COMMITTEE**

The Memorial Committee reviews requests to name public places, such as parks, public buildings, and street corners for deserving individuals. The Committee's recommendations are then forwarded to the Mayor for town property and to the School Committee for school property for their review and action.

The Memorial Committee meets on an as needed basis to review current proposals. The Committee met once on October 28, 2019 to deliberate two applications. The first, submitted by Weymouth High School teacher Michael Murphy and a group of students to place a stone marker at King Oak Hill Park to Medal of Honor recipient, Elmer Donnelly. The request was unanimously approved. The second request came from Francis J. Burke and proposed to rename the corner of Torrey Street and Park Avenue in the name of David Hawkes, U.S. Navy Reserve. The request was unanimously approved.

The Memorial Committee encourages residents to submit any future requests through the mayor's office.

### **WATERFRONT COMMITTEE**

The mission of the Weymouth Waterfront Committee is to promote, preserve, and protect the interests of Weymouth's waterfront. The Waterfront Committee reviews and updates the policies and recommendations contained in the Weymouth Waterfront Plan; recommends appropriate ordinances consistent with the Waterfront Plan; assists in the placement or arrangement of existing and future moorings in cooperation

with the Harbormaster; comments on land and water use activities proposed to take place within coastal and tidal waters of the Town; and recommends the expenditure of funds to the Mayor from the local Waterways Fund.

The Waterfront Committee met five times during the year. The committee reviewed various activities and issues related to the waterfront and provided feedback and assistance to the Harbormaster and Shellfish Warden as required as well as the Conservation Commission and the Planning Department.

During the year the following issues were discussed by the Committee:

- Progress reports on the construction of the new Fore River Bridge
- Updates on the Spectra Energy Compressor station
- Updates on the proposed walkway connecting Lane Beach and Wessagussett Beach
- Remediation of contamination on site of Durante Property with MBTA
- Concept plan for reuse of Durante Property which includes canoe launch, parking area & small picnic area developed
- Permitting of private docks and piers along the waterfront
- Municipal Vulnerability Preparation Project
- Maritime Education Center
- Seawall Repairs

These and other items are reviewed by the Waterfront Committee to protect and enhance the valuable resource that is Weymouth's waterfront.

### **WEYMOUTH HISTORICAL COMMISSION**

The commission met five times during this fiscal year. As with other town functions, we were impacted by the COVID-19 pandemic and had to cancel several meetings but were able to hold our June meeting on the grounds of the Emery Estate. The following is a recap of the activities the commission reviewed during the year.

- The commission supported the work of students from the Weymouth High School to recognize Weymouth resident Elmer Donnelly, who served in the Merchant Marine during World War Two and received the highest award from the Merchant Marine for meritorious service. Recognition of his service was approved by the Memorial Committee and an engraved stone will be placed on the grounds of the Emory Estate.
- The commission worked with the Parks Department and local residents to have historic signage regarding the early history of

Weymouth's settlement placed at the Wessagusset Wetlands and Woodlands Gardens on Sea Street. Member Mark Schneider helped prepare the text for the signs and they will be installed by the Parks Department.

- The commission began planning three events to be held at the library branches to coincide with reopening of the Tufts Library. These events would highlight the history of the buildings but have been placed on hold due to the delay in the library reopening.
- The commission received documents from the Donna Harrington family related to Weymouth schools and veterans' activities. The commission is always grateful to those who have saved Weymouth documents and present them to the town for preservation.
- Working with the Town Clerk, the commission began to evaluate the records contained in the Clerk's vault. The objectives are to preserve and catalogue original documents, digitize documents as funding is available, and allow more public access to documents online. This project has been impacted by limited access to the Town Hall.
- The commission worked with the Weymouth Veterans Council to nominate Col. Mary Quinn as the Weymouth representative for a booklet of Norfolk County veterans being prepared by the Register of Deeds.
- The commission approved historic plaque sign applications for two dwellings.
- The commission held discussions at several meetings regarding the proposed history rooms at the new library. The members hoped that they could be a resource to the library and help prepare exhibits showcasing material highlighting the history of the community. We intend to engage with the library in the coming year.
- The commission reviewed nominees for the Chester Kevitt award at the June meeting and voted to approve former WHC Chairman Edward Walker for the award. Ed was a longtime member of the commission and the Historical Society who devoted significant time to the study and preservation of Weymouth history. He was especially proud of the Native American mishoon that was displayed in the Canoe Room of the former Tufts library. Ed sadly passed away this past year but the award will be presented to his family in the fall.
- Regarding building demolition, the commission reviewed the Pratt house on Pleasant Street and retained ironwork from the fireplace and toured the Chapman School to make sure that dedication materials were preserved and will be installed in the new building.
- Finally, the commission thanks the Mayor's Office and the Planning Department for their administrative support



## **CONSERVATION COMMISSION**

The Conservation Commission staff conducted compliance, enforcement and permitting activities throughout the fiscal year relative to administration of the Weymouth Wetlands Protection Ordinance and the Massachusetts Wetlands Protection Act. The Commission held 11 public meetings, and staff processed and reviewed applications for, acted on, and provided oversight of the following during the fiscal year:

Notices of Intent	8
Requests for Determination	7
Abbreviated Notice of Resource Area Delineation	1
Amendment to Orders of Condition	1
Extensions to Orders of Condition	3
Violation Hearings	4
Certificates of Compliance	19

Fees generated by the above were \$5,850 in local fees, and \$2,860 in state fees for a total of \$8,710.

In addition to permitting work, significant staff resources were expended on compliance inspections for active construction projects, response to complaints, enforcement actions, and the update of the Open Space and Recreation Plan.

## **HOUSING AND COMMUNITY DEVELOPMENT**

The Town of Weymouth successfully operated two federal entitlement grants provided to the town by the US Department of Housing and Urban Development (HUD) to benefit low and moderate-income residents. The two grants are: The Community Development Block Grant (CDBG) and the HOME Investment Partnership Programs.

The CDBG program is the federal entitlement grant program administered by HUD to assist low and moderate-income families and individuals in the areas of housing, economic and community development.

The Town also received special COVID-19 related CDBG funds from HUD under the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act) for preventing, preparing for, and responding to the coronavirus (COVID-19). HUD awarded the Town \$419,319 in CDBG-CV funds.

The Town has divided these funds into three equal parts (\$139,773) for three purposes: to serve public service agencies or organizations; to assist in

payment of mortgages or rents for low-or-moderate income homeowners or renters in Weymouth; and to provide grants to small businesses to assist with payment of commercial lease/rent/mortgage or utility costs.

The HOME Investment Partnership Program is a formula grant awarded by HUD to States and localities. The City of Quincy is the lead agency that administers the South Shore HOME Consortium. Consortium members also include the Towns of Weymouth, Braintree, Holbrook, and Milton. Funds are used to buy, build, and improve housing for rent and ownership by low and moderate-income residents.

### **Community Development Block Grant**

CDBG funds may be used to help support community and economic development and affordable housing efforts. CDBG funds are allocated for public services, infrastructure improvements, housing improvements, program delivery and grant administration. In 2019-2020, the Town received \$683,864 in CDBG funds from HUD.

Funding was awarded to eligible non-profit organizations and town agencies and departments to support public services including: transportation for seniors to medical appointments, shopping sites, etc.; courses and workshops for seniors; and homeless case management.

The Town allocated CDBG funds for public infrastructure improvements as well, such as for sidewalk improvements along King Avenue, located within one of Weymouth's low and moderate-income Target Areas determined by HUD and the US Census. Under this project, DPW has completed the construction of 1,300 feet of new sidewalk on the west side of King Avenue from Broad Street going in a southerly direction.

The Town also provided CDBG funds to NeighborWorks Housing Solutions (NHS), a non-profit Community Housing Development Organization, to its own affordable rental units in Weymouth that house low and moderate-income families in Weymouth. These projects are not yet completed.

Additionally, the Town used CDBG funds to pay for general administration of the grant program including salary of the Community Development Coordinator to oversee the use of the CDBG funds and to pay for a portion of the salary of a Housing Coordinator to manage the housing rehabilitation loan program.

CDBG FY 2018-2019		
<b>2019-2020 CDBG Funds Awarded</b>		<b>\$ 683,864.00</b>
<b>Prior Year Funds Allocated</b>		<b>\$ 54,685.50</b>
<b>Total Allocated</b>		<b>\$ 738,549.50</b>
<b>Sub Recipient</b>	<b>Project</b>	<b>Award</b>
<b>General Admin. of Grant</b>		
DPCD	Grant Admin	\$ 136,772.80
Sub Total		<b>\$ 136,772.80</b>
<b>Public Services</b>		
DES	Transportation	\$ 24,631.00
DES	Courses/Programs/Workshops	\$ 37,830.00
Father Bill's	Case Management	\$ 28,000.00
Sub Total		<b>\$ 90,461.00</b>
<b>Projects</b>		
DPCD	Housing Program Delivery	\$ 54,739.71
DPCD	Housing Rehabilitation Loans	\$ 331,575.99
DPCD	King Avenue Sidewalks	\$ 100,000.00
NWSOMA	Rehab of single and multi-family residential units owned by NWSOMA	\$ 25,000.00
Total funded projects		<b>\$ 511,315.70</b>
<b>Total all categories</b>		<b>\$ 738,549.50</b>

### **Housing Programs**

#### **HOME Investment Partnership Program**

In FY 2019-20, Weymouth was allocated \$212,837 as its share of the total funds awarded to the South Shore HOME Consortium. HOME funds were allocated for first time homebuyer assistance, rental development, housing agency development, and administration. Funds have been set aside to be used in the future as a match for a potential larger scale project.

Weymouth continued to operate its housing rehabilitation loan program to income qualified families through the CDBG program. This program offers 0% deferred interest loans for homeowners to address health and safety code violations as well as energy efficiency. In the past fiscal year, sixteen households were rehabilitated, for a total expenditure of approximately \$177,317.

<b>HOME FY2019-2020</b>	
Weymouth's Share \$212,837	
Admin. (10% Maximum)	\$ 21,283
CHDO Set Aside (15% statutory min.)	\$ 31,926
CHDO Operating Expenses	\$ 10,642
First Time Homebuyer Program	\$ 40,000
Rental Development	\$108,986
<b><i>Total</i></b>	<b><i>\$212,837</i></b>

### **ACKNOWLEDGEMENTS**

The boards, commissions, and staff thank Mayor Hedlund and the staff of the Mayor's Office for their support this year. We also acknowledge the assistance of the other Town departments and support of the Town Council. We look forward to further serving the Town next year.

#### **Staff:**

Robert J. Luongo, Director of Planning and Community Development

Eric Schneider, Principal Planner

Kate Marshall, Economic Development Planner

Monica Kennedy, Assistant Planner

Owen MacDonald, Traffic Engineer

Jane Kudcey, Housing Coordinator

Jody Lehrer, Community Development Coordinator

Mary Ellen Schloss, Conservation Administrator

# **HOUSING AUTHORITY**

**Michael P. Flaherty, Executive Director**

Jeannette Ray, Assistant Director

Laureen M. Pizzi, Resident Services/Housing Coordinator

Weymouth Housing Authority had another productive year in 2019/2020.

## **Lakeview Manor:**

- Completed a large scale (phase one) tree trimming project to improve curb appeal
- Installed new roofs (phase one) at twenty-six buildings
- Completed (phase one) gutter cleaning and repair in the twenty-six buildings
- Many common area walkways were replaced

## **Pope Tower:**

- Installed state of the art co-generation equipment to improve the delivery of heat and hot water and reduce the consumption of energy used to heat the systems
- Signed a contract to replace windows at Pope Tower

The Housing Authority received a score of 96% out of 100%, on our Real Estate Assessment Score for our Federal Properties.

The Housing Authority used Capital Improvement funds to purchase kitchen cabinets and hot water heaters saving significant scarce operational funds.

The Housing Authority renovated 41 vacant units and maintained a 99% occupancy rating.

Respectfully submitted,

Michael Flaherty, Director

# DEPARTMENT OF MUNICIPAL LICENSES & INSPECTIONS

**Jeffrey E. Richards, CBO – Director**

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections for FY19 and FY20.

## **FISCAL YEAR 2019**

	<b>New</b>	<b>Alter</b>	<b>Estimated Valuation</b>	<b>Fee Collected</b>
1 & 2 Family	28	828	\$22,464,841	\$238,075
3 Family, Apt.	11	73	\$79,745,951	\$655,190
Hotel/Motel	2	3	\$332,901	\$4,935
Group Res.	0	2	\$4,220	\$90
Institutional	0	0	\$0	\$0
Hospital	0	6	\$710,748	\$10,665
Assembly	5	12	\$25,857,870	\$388,011
Business Building	1	56	\$16,451,164	\$247,724
Educational	0	5	\$646,850	\$9,015
Factory/Industrial	0	0	\$0	\$0
High Hazard	0	0	\$0	\$0
Mercantile	0	10	\$100,292	\$15,105
Storage	0	2	\$588,070	\$8,835
Moderate Hazard	0	1	\$10,000	\$150
Low Hazard	0	1	\$331,750	\$4,980
Demolition	0	13	\$191,340	\$2,820
Residential/Misc.	44	622	\$7,870,440	\$89,764
Commercial/Misc.	10	107	\$13,602,405	\$208,855
<b>TOTALS</b>	<b>101</b>	<b>1741</b>	<b>\$168,908,842</b>	<b>\$1,884,214</b>

### Departmental Activities FY19 July 2018 – June 2019

1842	Building Permits	\$1,884,214
1142	Electrical Permits	\$198,845
667	Gas Permits	\$38,130
822	Plumbing Permits	\$89,385
118	Certificates of Inspection	\$17,700
200	Certificates of Occupancy	\$26,820
45	Weights & Measures	\$5,257
1	Maps & Copies	\$80
<b>4837</b>	<b>Total Fee Generated Income</b>	<b>\$2,260,432</b>

### FISCAL YEAR 2020

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	24	1050	\$26,885,335	\$276,468
3 Family, Apt.	5	65	\$24,291,008	\$151,175
Hotel/Motel	0	0	\$0	\$0
Group Res.	0	0	\$0	\$0
Institutional	0	1	\$97,000	\$1,455
Hospital	0	3	\$383,450	\$5,760
Assembly	1	8	\$476,000	\$7,107
Business Building	4	54	\$13,075,774	\$194,978
Educational	3	7	\$131,849,000	\$615
Factory/Industrial	0	0	\$0	\$0
High Hazard	0	0	\$0	\$0
Mercantile	0	8	\$328,711	\$4,945
Storage	0	0.00	\$0	\$0
Moderate Hazard	0	2	\$108,500	\$1,635
Low Hazard	0	1	\$10,000	\$150
Demolition	0	22	\$3,737,800	\$3,415
Residential/Misc.	53	360	\$5,021,580	\$54,355
Commercial/Misc.	6	153	\$4,425,493	\$72,003
<b>TOTALS</b>	<b>96</b>	<b>1734</b>	<b>\$210,689,651</b>	<b>\$774,061</b>

**Departmental Activities FY20 July 2019 – June 2020**

1830	Building Permits	\$774,061
969	Electrical Permits	\$164,943
726	Gas Permits	\$55,695
891	Plumbing Permits	\$127,980
108	Certificates of Inspection	\$15,600
141	Certificates of Occupancy	\$19,865
17	Weights & Measures	\$4,145
0	Maps & Copies	\$61
0	AT&T	\$2,000
<b>4682</b>	<b>Total Fee Generated Income</b>	<b>\$1,164,350</b>

The Mission of the Department of Municipal Licenses and Inspections is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is certified by adequate enforcement of, and inspection for, compliance with all State and local rules and regulations regarding construction, occupancy and licensing. Service is our primary function and, to that end we try to help every applicant do what they want to do within all the codes, ordinances, rules and regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. The Town is restoring and recommissioning many structures in Town as well as making improvements to the Town's buildings and infrastructure.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to ensure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.  
Director/Inspector of Buildings



## BOARD OF LICENSING COMMISSIONERS

**Kathleen A. Deree, Town Clerk, Chairperson**

**Jeffrey E. Richards, Director of Municipal Licenses/  
Inspections**

**Keith Stark, Fire Chief**

**Daniel McCormack, Director of Public Health**

**Richard M. Fuller, Jr., Police Chief**

The Board of Licensing Commissioners is comprised of five members, as listed above. The Licensing Board is charged with the responsibility of granting licenses under their jurisdiction and enforcing rules, regulations, local ordinances, and state laws. Such licenses include: Alcoholic Restaurants/Package Stores/Clubs/Innholders; Common Victuallers; Food Vendors; Automatic Devices/Pool Tables/Juke Boxes/Bowling Alleys/Live Entertainment; Antique Dealers; Auctioneers; Fortune Tellers; Junk Dealers; Precious Metals; Lodging Houses; Body Art Establishments/Practitioners and Auto Dealers.

The mission of the Board of Licensing Commissioners is to serve the public efficiently and effectively as well as to grant or deny license applications in the best interest of the residents of the Town of Weymouth.

The Board of Licensing Commissioners met for a total of eleven (11) meetings, during Fiscal Year 2020: July 1, 2019 through June 30, 2020.

License revenue for alcohol licenses granted within the Town of Weymouth are listed within the following table:

<b><u>Type of License</u></b>	<b><u>Issued</u></b>	<b><u>License Fee</u></b>	<b><u>Revenue</u></b>
All Alcoholic Restaurant	38	\$2,600	\$98,800
All Alcoholic Innholder	0	\$3,350	0
All Alcoholic Package Store	12	\$2,000	\$24,000
All Alcoholic Club	7	\$1,150	\$ 8,050
All Alcoholic Veterans' Club	0	\$1,150	\$ 0
Wine & Malt Restaurant	9	\$1,500	\$13,500
Wine & Malt Package Store	11	\$1,250	\$13,750
Malt Farmers Brewery	3	\$1,500	\$ 4,500
<b>Total Liquor Licenses issued:</b>	<b>80</b>		
<b>Total Liquor License Revenue:</b>	<b>\$162,600</b>		

<b><u>Type of License</u></b>	<b><u>Issued</u></b>	<b><u>License Fee</u></b>	<b><u>Revenue</u></b>
Class I Auto Dealer	5	\$150.00	\$750.00
Class II Auto Dealer	30	\$150.00	\$4,500.00
Class III Auto Dealer	0	\$150.00	\$0.00
Coin-Operated Device	7	\$100.00	\$700.00
Common Victualler	115	\$75.00	\$8,625.00
Annual Entertainment	29	\$75.00	\$2,175.00
Fortune Tellers	3	\$4.00	\$12.00
Food Vendor	53	\$75.00	\$3,975.00
Bowling Alley	0	\$7.50	\$0.00
Juke Box	18	\$45.00	\$810.00
Junk Dealer	1	\$50.00	\$50.00
Lodging House	1	\$30.00	\$30.00
Precious Metals	6	\$75.00	\$450.00
Pool Tables	9	\$37.50	\$337.50
Video Games	13	\$100.00	\$1,300.00
Sunday Entertainment (After 12PM)	6	\$75.00	\$450.00
Sunday Entertainment (Before 12PM)	14	\$156.00	\$2,184.00
Body Art Establishment	2	\$75.00	\$150.00
Body Art Practitioner	3	\$75.00	\$225.00
<b>Total Non-Alcohol Licenses:</b>	<b>315</b>		<b>\$26,723.50</b>

### **Revenue Grand Total**

**\$189,323.50**

A continued collaboration of the Police, Fire, Health and Building Departments ensures the operational compliance of licensed businesses by routine inspections.

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town Departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,  
Kathleen A. Deree, Chairperson

# **WEYMOUTH POLICE DEPARTMENT**

**Richard M. Fuller, Jr. Chief of Police**

On behalf of the men and women of the Weymouth Police Department, I respectfully submit our Annual Report for Fiscal Year 2020, beginning July 1, 2019 and ending June 30, 2020.

The mission of the Weymouth Police Department is to protect the lives and property of our citizens. We continue to accomplish this goal with a balanced traditional approach to policing coupled with proactive efforts to prevent crime. Our department remains open to public scrutiny and accountable for our actions.

As law enforcement officers our fundamental duty is to mankind; to safeguard lives and property; to protect the innocent against deception, the weak against oppression or intimidation, and the peaceful against violence or disorder; and to respect the Constitutional rights of all man to liberty, equality and justice. At its core, policing is about community service. It is about making neighborhoods stronger and fostering an unwavering feeling of safety and security.

The goal of our department is to promote the public safety, health and general well-being of residents and other members of the community. The Department's priorities are driven by the findings and recommendations of the President's Commission on 21st Century Policing.

Our benevolent group, the Weymouth Police Association (WPA), continues involvement with community charitable events, with special attention again devoted to the Toys for Tots annual campaign, Cops for Kids with Cancer, The Jimmy Fund, and the Weymouth Food Pantry to name a few. So many members of the community have benefited, either directly or indirectly, from the willing support of our WPA membership. A major portion of our success is directly related to the generosity of the business community and the citizens of the Town of Weymouth.

The Weymouth Police Department's upper command staff, under the direction of Executive Officer Captain David Phillips, takes charge of the department's three main divisions: Field Services Division, Investigative Services Division, and Administrative Services Division.

## **FIELD SERVICES DIVISION**

The Weymouth Police Department Field Services Division is commanded by Captain Erine Metcalf. The Field Services Division includes the Patrol Division, Special Operations, Support Services, Metropolitan Law

Enforcement Council (Metro-LEC), and the Honor Guard. The Special Operations branch of Field Services consists of the K-9 Unit, the Traffic Bureau, the Harbormaster and Animal Control.

The **Patrol Division** remains the lifeblood of the Weymouth Police Department. The men and women of the Patrol Division serve as our primary response to all calls for service, ranging from community service calls to frantic 911 calls. The Patrol Division consists of three defined shifts:

- 8A – 4P Day Shift
- 4P – 12A First Half
- 12A – 8A Last Half

The **Traffic Bureau**, led by Sergeant Brian Morse, continues to deal with traffic movement through and within the town. The extremely high volume of traffic on the streets of Weymouth continues to generate numerous citizen concerns. Selective patrols in identified problem areas have been initiated and have resulted in a better educated motorist. Officer observations and radar are the primary methods of detection and enforcement operations. All the Traffic Division's motorcycles as well as all front line cruisers are equipped with moving radar capable of registering target speeds while on patrol. The Traffic Bureau maintains our own trained and certified crash investigators who are responsible for the investigation of all motor vehicle crashes resulting in death or serious bodily injury and remain on call 24/7. The utilization of 3D computer aided diagramming software has revolutionized the mapping of accident scenes and storage of data. This system can also be applied to crime scenes. The Crash Investigator Teams network with other area teams to cross train and pool available resources to enhance their skills and professionalism.

Following are traffic related statistics for FY19 and FY20 for comparison:

	<u><b>FY19</b></u>	<u><b>FY20</b></u>
<b>Written Warnings</b>	<b>3,573</b>	<b>4,281</b>
<b>Civil Infractions</b>	<b>731</b>	<b>552</b>
<b>Criminal Complaints</b>	<b>642</b>	<b>780</b>
<b>Arrests (M/V)</b>	<b>473</b>	<b>410</b>
<b>Motor Vehicle Crashes</b>	<b>1057</b>	<b>968</b>

The Department's **K-9 Unit** is currently operating with four dedicated K-9 teams. Officer Kenneth Murphy continues his work with his patrol trained partner, K-9 Zekk, as well as his narcotics trained K-9 Scout. Officer Ryan Cavicchi continues to work with his patrol dog K-9 Chuck who recently also completed ballistic detection training. Officer Dean Levy continues to work with K-9 Hunter who is trained in narcotics and is currently working the 4p-12a shift. FY20 saw the addition of new K-9 handler Officer Christopher Dangelo and K-9 Ghandi. They graduated Basic K-9 Patrol Training on January 3, 2020 and are currently working the 12a-8a shift. Our K-9 unit continues to be extremely successful and cost effective, providing K-9 support to the department's various divisions and mutual aid to other departments. The Weymouth Police K-9 unit would like to thank its generous sponsors without whom this unit would not exist. The K-9's are always a favorite attraction at the many community events they are invited to attend.

**Support Services** is led by Lt. Mark Sirignano, with primary responsibilities being the personnel function and training. This office has been extremely active processing recent retirements and filling the department's vacancies with new officers. These fine young Weymouth residents, many returning from their service to our country, are a welcome and much needed addition to our ranks.

The Weymouth Police Department takes great pride in the training of its officers. This has been the case in the past and will be a priority going forward. The citizens of Weymouth demand and deserve the most educated and professional officers. The COVID-19 pandemic has forced our department to seek new ways of training officers. In- person and "hands on" type trainings have been temporarily put on hold as we continue to grapple with the realities of the pandemic. However, we recognize that there is no end to the need for training. We have placed an emphasis on distance learning and roll call trainings to continue the never-ending development of our officers. We have also continued to bolster our Field Training Officer (FTO) program. Now more than ever, training is of critical importance in policing.

The Weymouth Police Department continued its membership during FY20 with the Metropolitan Law Enforcement Council (Metro-LEC). Metro-LEC is a regional law enforcement group consisting of the resources of over 44 member agencies, highly structured and trained in a variety of specialty functions available to member agencies during a time of need, through pre-established Memorandums of Agreement.

## **Animal Control**

**Reported by Michael Parker, Animal Control Officer/Inspector**

The Animal Control Division consists of one full-time officer and responds to calls relating to wild and domestic animals that may be sick, injured or considered dangerous. The Animal Control Officer is also assigned the duties of Animal Inspector and is responsible for responding to concerns about contagious animal diseases such as rabies. The inspector sends specimens to the state lab for testing, orders quarantines and inspects facilities of domestic and farm animals under state laws and regulations. The Animal Control Officer enforces all laws regarding animals in the town, investigates all reported domestic and wild animal bites. The Animal Control Division often works with other agencies such as the Massachusetts Environmental Police to resolve issues involving animals including hunting and fishing violations.

Animal Control will respond to calls for sick or injured wildlife, but can only handle wildlife under certain conditions. Under the laws of the state we can't remove an animal just because it is on your property. It is illegal for a resident to relocate wildlife.

Animal Control had 51 dogs in custody with owners being located in 49 of those cases. We also had 253 other animals - including wildlife - in custody during this time. The department had 1,601 animal related calls logged, an increase from the previous year.

We did have confirmed positive rabies cases in wildlife in FY20. It is a state law that a dog, cat and ferret must be vaccinated against rabies. Residents should be aware that if they have a domestic animal that is not vaccinated for rabies and it is exposed to a possible rabid animal, the pet can be euthanized or placed in four-month confinement in a secured facility. Owners having an unvaccinated pet are subject to fines and court action.

Residents should be familiar with state laws and town ordinances regarding their pets, like wearing a license tag. Weymouth is a leash law town and your dog must be leashed - see Ordinance 6-705-A. The town also has laws regarding picking up after your pet, dogs on beaches, and disturbing the peace.

I would like to thank the Weymouth Town Clerk's Office for the assistance with dog licenses, and the Weymouth Fire Department, Weymouth Health Department and Weymouth Department of Public Works for their assistance throughout the year.

Finally, I would like to thank the members of the Weymouth Police Department for the support and assistance they give every day.

Respectfully submitted,  
Michael Parker  
Animal Control Officer/Animal Inspector

### **Harbormaster Unit**

**Reported by-Paul L. Milone, Harbormaster**

Our Harbormaster Unit continues to maintain a close working relationship with all town departments, especially the Fire Department, Conservation Department and the Department of Public Works. Our Harbormaster works closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. Tests on current Shellfish sites are ongoing to potentially re-open. We continued to maintain a working relationship with the Weymouth Waterfront Committee concerning all water related matters. We continually review and upgrade the Town's Waterways Ordinances while working closely with the Town Council on all proposed changes. Over the past year we have worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area. We also continue to work closely with the Whitman's Pond Committee concerning water safety on the pond and work with them on changes to enhance the safety on the pond.

In FY20 we received and responded to over 1,250 telephone calls concerning local, state and federal boating laws, shellfish information and launch ramp questions.

The Harbormaster Unit also continues to pursue delinquent boat excise taxes (estimated 95% collection rate).

The Weymouth Police Department and the Weymouth Harbormaster maintain a close working relation with all law enforcement agencies including the U.S. Coast Guard (Coast Guard Station Pt. Allerton and Sector Boston), U.S. Customs and Border Patrol and other federal and state law enforcement agencies related to waterfront activity. The Harbormaster is a member of the Port of Boston's Port Operators Group, the Boston Harbor and Islands Safety Committee and the Guard AMSC Committee.

The Harbormaster stays in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility. The Harbormaster Department is also working with the Weymouth DPW and the States DEM on replacing deteriorating

seawalls on our coast lines. We are also working with the DPW and the State Access Board to repair the drainage at the Thomas C. Smith Boat Ramp.

The Harbormaster instructs Safe Boating classes for youths and adults. In FY20 the Harbormaster Unit instructed two classes for the Massachusetts Environmental Police for the required state boating license for persons under the age of 16 and taught two safe boating classes for the Coast Guard Auxiliary.

Over the course of the year the Harbormaster Unit attended multiple meetings with representatives from the Coast Guard, U.S. Customs, State Police, Boston Port Authority, Boston Marine Fire Units, Massport, and many other law enforcement agencies pertaining to homeland security, harbor defense and potential disasters.

Revenues: July 01, 2019 to June 30, 2020 (FY 20)

Successfully managed The Thomas C. Smith Launch Ramp Facility.

Total revenues:

FY19	FY20
\$38,527.00	\$48,589.00

Successfully managed the Shellfish Department Division.

Total revenues:

FY19	FY20
\$.00	\$ 1,050.00

The Harbormaster Department oversees the collection of vessel user fees.

FY19	FY20
\$70,897.00	\$70,497.00

The Harbormaster Department has assisted the Town of Weymouth in the collection of vessel excise taxes.

FY19	FY20
\$35,770.87	\$34,262.94

The Harbormaster Department has overseen the collection of revenues for the Town of Weymouth's beach parking permits.

FY19	FY20
\$17,335.00	\$29,808.00



Additional Harbormaster Department Revenues Collected (Fines).

FY19	FY20
\$ 2,425. 00	\$2,800.00

Beach Parking Violations Collected.

FY19	FY20
\$1,805.00	\$2,480.00

**Harbormaster Department-Annual Operations & Activity Report**

The following is a summary of statistics related to Harbormaster activity for FY 20 and includes those from FY19 for comparison

		TOTAL FY19	TOTAL FY20
<b>1. INVESTIGATIONS</b>	To Include: stolen vessels, larceny attempted B/E	2	3
<b>2. STOOD-BY DISABLED VESSELS</b>	Number of Missions	48	55
<b>3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS</b>	Number of Missions	6	7
<b>4. MUTUAL LAW ENFORCEMENT ASSISTS</b>	Number of Missions	50	60
<b>5. VESSELS ESCORTED TO SAFETY</b>	Number of Missions	49	50
<b>6. ASSISTS</b>	Number of Cases	26	32
<b>7. PERSONS ASSISTED</b>	Number Reported	60	85
<b>8. LIVES SAVED</b>	Number Reported	0	2
<b>9. PROPERTY ASSISTED</b>	Value Reported	425 K	850 K
<b>10. RESPONSES TO FIRES</b>	Number of Missions	2	3
<b>11. EMERGENCY MEDICAL RESPONSES</b>	Number of Missions	2	3
<b>12. OIL POLLUTION</b>	Number of Missions		

RESPONSES		2	2
<b>13. TERMINATION OF UNSAFE VOYAGE</b>	Number of Cases Includes B.W.I.	4	4
<b>14. RECOVERED LOST OR STOLEN ITEMS</b>	Number of Cases	3	5
<b>15. REMOVAL OF HAZARDS TO NAVIGATION</b>	Number of Missions Inc. Environmental Concerns	12	12
<b>16. DRUG ENFORCEMENT CASES</b>	Number of Cases	0	0

Respectfully submitted,  
Paul L. Milone, Weymouth Harbormaster

### **INVESTIGATIVE SERVICES DIVISION**

The Investigative Services Division, under the command of Captain John Perchard, is comprised of the Detective Bureau, the Narcotics Unit, Internal Affairs and Professional Standards, Community Outreach, School Resource Officers, Juvenile Investigations, Evidence/Property Unit, Court Prosecutors, Background Investigations, Licensing, and the Sex Offender Registry. The Weymouth Police Investigative Services Division remains extremely active with a high volume of investigations despite the current pandemic. The solvability rate for investigations continues to be very high. As a result of networking and aggressive investigatory efforts, serious crimes such as breaking and entering and armed robbery continue to be in steady decline. The recovery of personal property has continued to be quite successful.

The **Narcotics Unit** has been working tirelessly to combat the opioid epidemic by focusing their enforcement efforts on the illegal distribution and trafficking of opiates. Their efforts have been complicated by the influx of the extremely dangerous narcotic Fentanyl. The Narcotics Unit has investigated a high volume of drug cases with a number of arrests and large seizures of narcotics and assets. The Narcotics Unit continues to be a key member of the South Shore Drug Task Force (SSDTF), working alongside drug units and detectives from throughout the South Shore. The SSDTF focuses their efforts on the investigation of street level narcotics operations and Drug Trafficking Organizations (DTO) that are trafficking narcotics, specifically fentanyl, heroin, cocaine, crack cocaine, methamphetamines, and pills, onto the streets of our cities and towns, fueling the drug epidemic.

Having these SSDTF agencies working in conjunction provides Weymouth with additional experienced narcotics investigators to assist in case initiation, informant debriefing, surveillance, undercover operations, search and seizure, search warrant preparation and execution, raid planning and execution, buy walk and buy bust operations, expert witness testimony, interviews and interrogations, and numerous other aspects of drug work.

Members of the SSDTF work together on joint investigations and in furtherance of other departmental investigations with manpower and through the sharing of information. Over the course of a year, detectives work together on hundreds of cases involving the trafficking and distribution of narcotics in Weymouth and its surrounding cities and towns. These cases result in the arrest and conviction of local drug dealers, as well as the seizure and forfeiture of their vehicles, property, and proceeds.

The SSDTF plays a vital role in the efforts of the Weymouth Police Department to dismantle and disrupt DTO's and other street level narcotics dealers operating in Weymouth and throughout the South Shore.

The Weymouth Police Department continues its partnership with the South Shore Health System and the Weymouth Fire Department with the deployment of Narcan when needed.

The Weymouth Police Department, the Mayor's Opiate Task Force, and Norfolk County District Attorney Michael Morrissey's Office continue to support the collection and destruction of unwanted and unused prescription medications. Through our Prescription Drug Drop Off Program as well as collection days and elder outreach events we are able to prevent hundreds of pounds of unused and unwanted prescription drugs from being diverted to illegal use. The police department's permanent drop off box, located in the front lobby of the police station, is utilized daily. In FY20 over 1200 lbs. of unwanted and unused prescription medications were collected and turned over to the Drug Enforcement Administration for destruction.

The **Community Outreach Services Unit**, headed by Lt. James St Croix, includes Community Outreach Officer Jen Pompeo, High School Resource Officer Ryan Hamacher, Middle School Resource Officer Matt Owings, Elementary School/Safety Officer Jim Flanagan, Mental Health Co-Responder Aileen Walsh and Domestic Violence Advocate Maureen Flores (DOVE).

Over the past year there were 122 overdoses, including 9 deaths. We conducted 113 home visits providing substance abuse information and

offering assistance in treatment options and Narcan training. This past year we teamed up with South Shore Health System who provided free Narcan to those people we trained. We conduct DART (Drug Addiction Resource Team) meetings quarterly. These meetings bring approximately 20 stakeholders together to discuss resources and issues that relate to substance abuse disorder within the community of Weymouth. The stake holders are made up of nonprofit groups, town departments, and substance abuse programs.

Our Community Outreach Unit conducts substance abuse seminars from February - May. We also host “In the Dark” which is a presentation for parents, providing them with tools to recognize at risk behaviors of adolescents involving substance abuse and suicide. We also held three “Wey360” substance abuse awareness seminars. This presentation describes the ladder of addiction and the different substances.

Our School Resource Officers were also involved with the following:

- The Immersion Program is a program we run throughout the year for students that get into trouble with substance abuse issues. This past year we had approximately 20 students go through the program. Officer Ryan Hamacher conducted this presentation quarterly throughout the year. This program is a five step program which consists of presentation, research project, recovery visit, community service and parent presentation. We work with the school department to identify students who could benefit from this program. We also assisted the school department in changing the policy on the “substance use” guidelines to mirror the MIAA rules on substance use. The high school SRO, Officer Ryan Hamacher, was involved in the Mentoring Up Program. This program allows him to mentor 2-4 students that have behavioral issues. Officer Ryan Hamacher has 5 students assigned to him for the Mentoring Up Program.
- Officer Ryan Hamacher presented at the Criminology classes at the high school and has attended field trips to the jail with the classes.
- Officer Ryan Hamacher is the primary handler of our new community resource dog “Charlee”. Charlee is currently in training and is usually at the high school on Fridays.
- Officer James Flanagan conducted lesson plans and curriculum for grades Pre K - 6th grade. These lesson plans focused on topics such as identifying safe community helpers, safety introduction, calling 911, providing address & phone number, Stranger Danger, street & bike safety, medication safety, smoking, tobacco use, vaping, and

the importance of the positive role and interaction with police officers.

In July 2019, we partnered with the Parks and Recreation Department to conduct a radKIDS course for the community. This program gives tools for replacing fear with knowledge, skill, and power, by enhancing a child's critical thinking abilities and physical resistance skills. The radKIDS programs provide the opportunity for children to recognize, avoid, resist, and if necessary escape violence or harm while remaining safe.

The 2019 Junior Police Academy was held July 8<sup>th</sup> - 12<sup>th</sup>. There were 120 cadets in attendance. The academy was staffed by 26 Weymouth Police Officers. They were assisted by 32 volunteer junior counselors of high school and college age. Many of the volunteers were prior academy graduates wanting to give back to the program that helped shape their young lives. We remain extremely grateful to our loyal volunteer support staff and generous financial supporters, without whom this most valued academy could not run.

Community Outreach Officer Jen Pompeo, along with her attention to substance abuse issues, focuses on elderly and domestic abuse concerns, attending monthly domestic violence meetings with the Norfolk County District Attorney's staff. Additionally, Officer Pompeo is a liaison to DOVE (Domestic Violence Ended). DOVE works specifically with adults, teens, and children who have been abused, emotionally and financially, as well as physically and sexually. Officer Pompeo conducts informational presentations for the elderly, focusing on fear reduction, scams and safety. Officer Pompeo conducted senior self-defense classes and visited the Whipple center on a monthly basis.

Officer Pompeo conducted 30 Facebook Live readings which reached thousands of viewers, approximately 30 Coffee-with-a Cop meetings, and organized approximately 125 birthday drive-by processions.

Domestic Violence Advocate Maureen Flores works for DOVE but is assigned to the Weymouth Police Department on a part time basis. Ms. Flores reviewed 177 domestic violence reports, contacted and assisted 136 victims, and attended 54 domestic violence sessions at Quincy District Court. During this process Ms. Flores assisted victims in filling out forms, answering their questions and helping them to understand the process.

Mental Health Co-Responder Aileen Walsh works for Aspire Health Services and is assigned to the Weymouth Police. In FY20 the Weymouth Police Department had 653 mental health and substance abuse calls for

service. Ms. Walsh evaluated 98 clients which resulted in 80 people diverted from the Emergency Room. She has completed 657 follow-ups on officers' calls which include phone check-ins, overdose follow-ups and referrals for services to other providers. Ms. Walsh has worked collaboratively with DCF, the multiple group homes in Weymouth, Weymouth School Department, Spectrum Health Systems, and Aspire group homes and clients to determine the best response and improve communication.

Throughout the year the Weymouth Police Community Outreach Program remains highly responsive to the needs of our community by attending civic events, neighborhood meetings, business association meetings and town gatherings. We also participate in school activities and address homeless issues and hoarding situations.

### **Licensing Division**

**Reported by: Officer Edward Chase**

The following are statistics related to Licensing activity:

	<b><u>FY19</u></b>	<b><u>FY20</u></b>
Firearm Licenses:		
Issued	532	451
Denied	9	8
Revoked	6	0
Suspended	8	6
Other Licenses Issued:		
Gun Dealers	0	1
Gun Smiths	0	1
Ammo Dealers	0	1
Taxi Stands	3	3
Taxi Cabs	43	41
Taxi Drivers	11	10
Limousines	32	31
Hawker & Peddler	7	5

### **ADMINISTRATIVE SERVICES DIVISION**

The Administrative Services Division, led by Captain Joseph Comperchio, Jr., includes IT, Accreditation, Compliance Reporting, Telecommunications, EMD, Quality Assurance/Quality Improvement, Procurement, Records, Recruitment, CJIS, Matrons, Facility Maintenance, and Media and Public Relations.

In FY20 the department began its review and revision of all our operational Policies and Procedures, General Orders, and Rules and Regulations for the Re-Accreditation process that will occur in FY21. Accreditation strengthens an agency's accountability, both within the agency and the community it serves, through a continuum of standards that clearly define authority, performance, and responsibilities. Now more than ever, police departments must have the ability to transparently articulate their actions to their community.

The primary responsibilities of the Administrative Services Division include the processing of requests for public records, quality assurance and improvements with emergency medical dispatching. The department continues to seek out and receive grant monies to supplement our ability to provide services, equipment and public safety initiatives to the community.

The Weymouth Police Department handled approximately 59,469 calls for service during FY20. This number represents approximately a 1% decrease in calls over the previous year.

The following is an overview of incidents requiring a police response during FY20. FY19 is included for comparison purposes.

<b><u>Call Reason</u></b>	<b><u>FY19</u></b>	<b><u>FY20</u></b>
209A Violation	69	58
Abandon Call	206	146
Abandon MV	28	23
Administrative	824	859
Alarm, Burglar	1864	1703
Alarm, Hold Up	12	6
Animal Complaint	1448	1601
Annoying Phone Calls	8	54
Assault & Battery	10	43
Assist Fire Dept.	317	313
Assist Other Agency	448	427
Assist Public	799	937
Attempt Abduction	0	0
Attempt Larceny	2	2
Attempt Robbery	3	0
Auto Theft	28	37

B&E MV	48	67
Ballot Box Pickup	39	11
Boat Accident	4	2
Bomb Scare	1	0
Building Check	1945	1465
Burglary, B&E Past	53	35
Cancelled Call	2	6
Child Seat Install	0	0
Civil Matter	19	9
Community Police Assign	3807	2446
Complaint	37	13
Computer Crime	1	1
Dirt/Mini Bike	18	20
Disabled MV	413	308
Disturbance	937	836
DK Person	115	121
Domestic Disturbance	226	187
Drug Violations	14	23
Emergency RO	8	16
Escort/Transport	5	2
Family Disturbance	24	17
Field Interview	102	2
Fight	32	64
Fire, Assist Police	26	30
Fire, Structure	96	75
Fire, Vehicle	27	27
Fireworks	63	153
Found/Lost Property	118	95
General Info	4	0
Gunshots	7	2
Hang-up 911	338	239
Harassment	71	71
Hit and Run MVA	206	175
Home Invasion	3	2



Illegal Dumping	18	12
Information Only	70	17
Injured on Duty	20	25
Investigations	339	357
Juvenile Offenses	9	1
Larceny / Forgery / Fraud	369	339
License Violation	1	1
Liquor Law Violation	3	0
Lojack Activation	0	0
Lost / Stolen Plate	20	11
Medical Emergency	5020	5811
Medical Evaluation	96	42
MetroLec Activation	8	11
Missing Person	65	129
Missing Person Returned	73	97
Motor Vehicle Pursuit	8	5
Motor Vehicle Stop	5158	5512
Murder	1	2
Mutual Aid	11	27
MV Violation	12	7
MVA	1484	1295
MVA Property Damage	24	7
Neighborhood Dispute	104	112
Noise Complaint	437	466
Notification	261	230
Parking Complaint	479	436
Patrol Request	331	456
Pedestrian Accident	31	18
Police Investigation / Follow-up	978	882
Prisoner Transport	272	221
Rape	1	1
Recovered Stolen MV	20	31
Repossess MV	73	89
Robbery	1	2

Robbery, Armed	4	2
Runaway	39	21
Search Warrant	26	27
Serve Restraining Order	518	587
Serve Harassment Order	83	143
Serve Summons	190	172
Sex Offenses	26	16
Shoplifting	154	112
Simple Assault	10	5
Straight Warrant	74	27
Sudden Death	52	53
Suicide	7	3
Suicide Attempt / Threat	206	162
Suspicious Activity	2412	2185
Threats	101	100
Town By Law Violation	8	3
Traffic Control	105	47
Transport	40	30
Trespassing	20	9
Unwanted Person	275	260
Vandalism / Graffiti	111	116
Vehicle Tow Any Reason	573	96
Welfare Check	919	906
Yard Sale	53	7
Youth Complaint	112	155

## **In memory of:**



Chief Patrick A. Butler  
EOW April 15<sup>th</sup>, 1915



Officer Michael P. Davey  
EOW August 24<sup>th</sup>, 2009



Sgt. Michael C. Chesna  
EOW July 15<sup>th</sup>, 2018

On December 31, 2019, Chief Richard C. Grimes retired from the Weymouth Police Department after 42 years of service in law enforcement including 10 years as the Chief of Police. We extend our gratitude to him for his leadership and service to the Town of Weymouth.

In closing, I wish to thank the men and women of the Weymouth Police Department for their continued excellence. The men and women of the Weymouth Police Department are a source of pride for the citizens of Weymouth, admired among law enforcement agencies, and recognized for their professionalism, integrity and service to our great community.

I'd like to express my gratitude to Mayor Robert L. Hedlund, Chief of Staff Ted Langill and their entire staff, the Weymouth Town Council, all the other Town Departments, and the community for their continued support.

Respectfully submitted,

Richard M. Fuller, Jr.,  
Chief of Police

# WEYMOUTH FIRE DEPARTMENT

## Keith Stark, Chief of Department

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2020, July 1, 2019 through June 30, 2020.

### **Mission Statement:**

*The Weymouth Fire Department exists to provide life safety and property protection services without prejudice through the mitigation of emergency and non-emergency situations, both natural and man-made.*

### **Motto:**

*Service, Pride, Commitment*

Apparatus are currently deployed as follows:

Engine #1	Station #1	195 North Street
Engine #3	Station #3	138 Winter Street
Engine #5	Station #5	246 Park Avenue
Ladder #2	Station #3	138 Winter Street

Communications and administration remain housed at Station #2 at 636 Broad Street, East Weymouth. During FY20, the Weymouth Fire Department responded to 7,729 calls for service. The following is a breakdown of these incidents:

### **Call type**

Fire / Explosion	257
Rescue / EMS	5,051
Hazardous Condition	363
Service / Good Intent Calls	1,233
False Alarm / False Call	792
Weather / Special Incidents / Other	33
<b><u>Fire Incidents</u></b>	<b><u>7,729</u></b>

### **ADMINISTRATIVE DIVISION**

*Vision Statement: The Administrative Division is charged with inspiring leadership, confidence and morale within the ranks of the Department by setting exemplary standards of performance, knowledge and courage in the face of adversity. Administration also provides management of resources and personnel in order for the Department to remain fully capable of performing its core mission of life safety and property protection.*

The Administrative Division of the Weymouth Fire Department consists of the Fire Chief, his Administrative Assistant, and a Senior Clerk. The Division is responsible for the day-to-day financial matters of the Department, including: salaries and benefits, accounts payable, and accounts

receivable as well as administration of the operating budget. I wish to thank Marie O'Leary and Shauna Egan for the efforts they put forth not only toward their routine responsibilities, but for the support they provide me on a daily basis.

### **FIRE PREVENTION DIVISION**

*Vision Statement: The Fire Prevention Division shall enforce fire safety laws, codes, regulations and ordinances in order to minimize the occurrence of fire and other emergencies, promote fire safety education throughout the community, and coordinate all fire prevention activities within the Weymouth Fire Department.*

The Fire Prevention Division reports to the Chief of the Department and is currently staffed by Deputy Fire Chief Thomas Still and Fire Lieutenant John Lombardo. On the Chief's behalf, the Fire Prevention Division enforces the Commonwealth of Massachusetts Fire Prevention Regulations, Massachusetts General Law Chapter 148, and 527 CMR. Enforcement of these regulations includes inspections, investigations, plan reviews, permitting, licensing, public education, and enforcement actions.

The Fire Prevention division issued over 1,000 permits and conducted over 700 inspections during FY20. Permits were issued for sprinkler systems, cutting and welding, blasting, oil heat, liquid propane, and several other categories. Inspections may be the result of a permit or because of the type of occupancy or business use.

Code Enforcement activities arise from a number of circumstances ranging from deficiencies encountered during inspections to neighbor disputes and/or complaints. This office receives complaints either directly from the complainant or through the daily activities of the Fire Department and other town agencies. All complaints are investigated with due process, violations are written as necessary, and Orders of Notice are issued when warranted.

Working collaboratively with the Building, Health, and Police Departments, we performed multiple joint inspections to provide residents with the help they need to combat dangerous hoarding conditions. With our assistance, many residents are able to get help and live more safely in their own homes. In other instances, actions are taken to assist property owners in finding alternative safe housing while clean up and repairs are made.

The Fire Prevention Division works closely with the Licensing Board as an extension of the Chief of the Department. Inspections are conducted for all newly licensed establishments and upon change of license. All occupancies

holding a liquor license or serving food to the public are required to be inspected by the Fire Department annually

FY20 saw the completion of several projects to include the Seascape at Weymouth at 130 Broad Reach, a new residential apartment building located at 143 Washington Street, a transitional living facility Phase 2 addition at 25 Stone Haven. Reviews are ongoing for an over 200-unit, new residential apartment building at 1500 Main St. (Corcoran), and residential apartment building at 167 Washington Street. Plan reviews were conducted for the new Tufts Library and the Marie Weston Chapman Middle School (both currently under construction) as well as various upgrades at South Shore Hospital.

## **PUBLIC FIRE AND LIFE SAFETY EDUCATION**

*Fire and life safety education is a key component of community-risk reduction. Fire and life safety education activities work to change the beliefs and behaviors of citizens resulting in less risk and fewer fires and injuries. (IFSTA, 2011)*

As a stated goal for FY20, “Strengthen the Fire Department’s role in the community through expanded fire safety education,” the Fire Prevention Division planned and conducted the following educational sessions and events:

- Elementary School S.A.F.E. visits, grades K-3 during the school year
- Weymouth pre-school STARS
- Old South Union Preschool.
- Fire Department Open House, Headquarters
- Community presentation with Weymouth Police at Union Towers 109 Broad Street
- Community presentation with Training Division instructing CPR at the High School
- Social media informational material via Facebook dealing with proper placement of smoke/CO alarms

The Student Awareness of Fire Education (S.A.F.E.) program is a fire prevention education program designed to equip elementary, intermediate, and high school students with skills for recognizing the dangers of fire, including the fire risks that smoking-related materials pose. The program utilizes specially trained firefighters to teach fire and life safety education. The program is delivered through visits to the schools as well as community events and programs where the Fire Safety Trailer is utilized.

Arrangements can be made through the Fire Prevention Division for educational visits for Civic Organizations, Senior Groups, Scouting Groups, etc.

## **FIRE INVESTIGATIONS**

Massachusetts General Law Chapter 148 Section 2 mandates that all fires be investigated to determine the cause and origin of the fire. At the direction of the Chief of the Department, the Fire Prevention Division and Detectives from the Weymouth Police Department work together with the Chief and his Deputy Fire Chiefs to determine the cause and origin of fires.

Kitchen / cooking related fires and careless disposal of smoking materials continue to be the leading causes of fires throughout the state.

## **SOUTHFIELD / UNION POINT**

New residential construction began on the Memorial Grove side at Douglas and Manchester Street. Major motion pictures were filmed, permitted, inspected, and supported.

## **GOALS**

Heading into FY21, the goals for the Fire Prevention Division are:

- Strengthen the Fire Department's role in the community through expanded fire safety education.
- Increase code enforcement and life safety inspections throughout the community.

Every day brings new challenges to the Fire Prevention Division. I look forward to meeting the challenges head on and keeping the people and property of Weymouth safe.

## **FIRE ALARM DIVISION**

*Vision Statement: The Fire Alarm Division is the essential first point of contact between the public and the Fire Department as well as being the hub of communications during emergency operations. The Division shall provide for the receipt of emergency notifications, dispatching of apparatus, incident coordination and the overall synchronization of daily communication, recording and administrative needs.*

The Fire Alarm Division reports to the Chief of the Department and is currently staffed by Deputy Fire Chief Justin Myers.

Dispatch Area: The dispatch area is a secure communications center located at 636 Broad Street, Fire Headquarters. The location provides a customer



interface area and a 24-hour, 911 ring-down and business call-taking center. There are two permanent dispatch positions with a third position available as needed. Apparatus dispatch and routine movement is coordinated through this area. There are two King-Fisher, rack-mounted receivers for radio master boxes (more information below).

Radio System: In a collaborative project involving the Police and Fire Departments, the Public Safety radio system was upgraded to all new Motorola equipment with simulcast transmitters. The existing 2009 Tait radio infrastructure had reached its end of life and was no longer being supported. Along with the new infrastructure, new Avtec radio dispatch consoles were installed in the Fire dispatch area.

King-Fisher Fire Alarm System: There are 24 radio street boxes strategically placed throughout town. Additionally, the Division receives 39 radio master boxes monitoring town-owned buildings and an additional 110 privately maintained Kingfisher master boxes that report directly to the Fire Alarm Dispatch Center (FADC).

Zetron Fire Station Alerting System: The station alerting system has been upgraded to a Zetron station alerting system which is IP-based (IP-FSA). The Zetron IP-FSA station alerting system utilizes existing town-owned fiber to alert all stations and meets NFPA Standards for station alerting and notification.

CAD/RMS System: The Division is responsible for the computer aided dispatch (CAD) system and the fire records management system (RMS) named TriTech Premier/IMC Central Square. The Division cooperates with the Police Department and IT Department to create an integrated system.

Code Enforcement, Plan Review, and Permitting: The Division continues to work closely with the Fire Prevention Division and Fire Inspector as well as the Building Department on construction and renovation projects.

## **TRAINING DIVISION**

*Vision Statement: The Weymouth Fire Department Training Division is responsible for ensuring that each firefighter is trained to understand safe operational techniques necessary to provide the highest degree of protection for human life, personal property and essential infrastructure.*

The Training Division reports to the Chief of the Department and is currently staffed by Fire Lieutenant Jeff Wall and Fire Lieutenant Gary Walsh. The duties of the Training Division include conducting and coordinating fire training and emergency medical (EMS) training for all

members of the Department. The Training Coordinator and Training Instructor also function as designated Safety Officers and Infection Control Officers for the Department.

During FY20, the Weymouth Fire Department performed a number of training evolutions including: transitional fire attack tactics, ice and cold-water rescue with hypothermia treatment, Jaws-of-Life operations with vehicle extrication, MBTA Commuter Rail training, and fire pump operations.

In addition, training was provided that covered extensive Rapid Intervention Team drills. This opportunity was made possible by local residents/contractors that allowed the Department to utilize existing homes that were scheduled for demolition for this training.

The Training Division also participated in active shooter scenarios with Weymouth Police in conjunction with the Weymouth Schools. After action reviews of structure fires and the introduction of standard operation procedure revisions through classroom presentations were also conducted throughout the year.

During FY20, the Weymouth Fire Department received a federal grant to provide comprehensive live fire training. Instructors from the Boston Fire Academy assisted our Training Division over the course of four shifts to provide hands-on fire training for all firefighters.

The Training Division issued a company-level daily training program which included subject matter and associated drills that are current for the day-to-day operations of the Weymouth Fire Department. The training involved ground ladder drills, hose line advancement drills, hydrant operations as well as seasonal training regarding cold weather operations and heat-related emergencies.

In addition to company level training, all companies were responsible for annual hose testing and inspection of all hose carried by the apparatus. All of these activities are coordinated through the Training Division.

Fire Lieutenant Gary Walsh has provided exceptional leadership and direction regarding the emergency medical services training for our department. His coordination of all EMS training for fire department employees included first responder first aid and CPR training for twenty-four EMTs and four paramedics that were recertified in FY20. He has also been instrumental in servicing the Weymouth Community Heart Saver Program, resulting in five additional firefighters being trained and certified

as CPR instructors. Through this program, held at various locations throughout the town including the High School, Weymouth VCA, St. Jerome's School, St. Francis School and the Johnson School, over 100+ participants received their Heart Saver CPR certifications in FY20.

As members of the Local Emergency Planning Committee (LEPC), the Training Division attends quarterly meetings to update the committee on Department activities and hazardous materials incidents. The Training Division works closely with Director John Mulveyhill and Joan Cooper-Zack, the Emergency Preparedness Director for South Shore Hospital, to ensure that the Weymouth Fire Department is kept up to date and involved in training and planning which included set up and location of the South Shore Hospital Mass Decontamination Unit (MDU).

FY20 brought with it a virus that would change the course of operations for the Weymouth Fire Department. At the direction of the Chief of the Department, the Training Division reviewed COVID-19 procedures with all members of the Department. We were able to quickly educate and alter emergency responses to protect our members and the residents of Weymouth. However, we had several positive cases within the Department and the Training Division took on the role of monitoring each case, tracing, providing appropriate care, testing, and recovery efforts for each firefighter infected. As the pandemic continues into FY21, the Training Division will remain focused on maintaining a high level of monitoring and preventive measures for the Department.

At the direction of the Chief of the Department, the Training Division prepared, implemented, and completed a thirteen-week recruit training program for three new firefighters during the pandemic. The three recruit firefighters were trained to the standards set forth by the Mass Fire Academy. The Training Division was assisted by members of the Weymouth Fire Department to meet all the requirements for recruit fire training.

The Training Division is committed to incorporating training that specifically meets the training requirements of the Insurance Service Organization (ISO), and striving toward improving our ISO rating from Class II to a Class I. This year, the Training Division will continue to make every effort to meet all the annual training requirements, and will expand on active shooter training, rapid intervention training, and officer development. The Training Division will also work to update, develop, and implement comprehensive Standard Operating Procedures that meet national standards and best practices through which the Weymouth Fire Department will be better able to serve the community.

## PERSONNEL

The following four members retired during FY20:

Fire Lieutenant Thomas J. McGrath	Appointed: 3/31/1986
	Retired: 7/5/2019

The following four members were appointed during FY20:

Mathew T. Brown	Appointed: 3/6/2020
Pater G. Sayers	Appointed: 3/6/2020
Nicholas R. Murray	Appointed: 3/6/2020
Max Loughlin	Appointed: 3/6/2020

There were two promotions within the ranks of the WFD during FY20:

Fire Lieutenant Gary J. Walsh	July 26, 2019
Fire Lieutenant Kevin Ryan	July 26, 2019



The WFD said farewell to the following members who passed away during FY 2020:

Fire Chief (ret.)  
David M. Madden  
November 4, 2019



Fire Lieutenant (ret.)  
Edward C. Buckley  
December 20, 2019



Firefighter (ret.)  
Christopher M. Still  
January 22, 2020



### **GRANT FUNDING**

This year, the Weymouth Fire Department applied for and received several grants. The SAFER grant was awarded in September of 2019 and will run from March 9, 2020 to March 8, 2023. The total federal funding received is \$576,660. The local match is \$358,464 for a total project of \$935,124. This allowed us to hire four new Firefighters.

The Weymouth Fire Department also received a grant from the Department of Fire Services. The Department was awarded a Washer-Extractor equipment grant for \$5,000 for a new washer-extractor and installation in Station 2. This will allow Firefighters to clean their bunker gear after firefighting operations.

A grant for the Senior S.A.F.E. program in the amount of \$3,000.00 was received. This program will provide training in fire safety for older adults as well as in-home safety inspections. In addition, the WFD applied for and received a grant for Student Awareness of Fire Education (S.A.F.E.) program in the amount of \$6,754.00, which is a fire prevention education program designed to equip elementary, intermediate, and high school students with skills for recognizing the dangers of fire, including the fire risks smoking-related materials pose.

These programs utilize specially trained firefighters to teach fire and life safety education. These programs are delivered through visits to the senior housing and schools as well as at community events.

Lastly, a grant from the Office of Justice Programs through the Department of Justice awarded the Town \$44,927 of which funding is available for COVID-19 response for the Weymouth Fire Department.

### **FIRE APPARATUS**

The apparatus fleet is comprised of the following:

Engine #1 – 2018 Pierce Enforcer  
Engine #3 – 2014 Pierce Impel  
Engine #5 – 2010 E-One Typhoon

Ladder #2 – 2006 E-One HP100 Cyclone  
Engine #2 – 1996 E-One Sentry (Spare)  
Engine #4 – 2003 E-One Typhoon (Spare)  
Engine #6 – 2003 E-One Typhoon (Spare)  
Ladder #5 – 2000 E-One HP75 Cyclone (Spare)

### **SUMMARY**

As we begin a new chapter with a new fiscal year, I will continue to focus on opening Station 2. This will improve the safety of our citizens and our firefighters.

I will continue to expect excellence from each and every member of the Weymouth Fire Department as they perform their duties for the citizens whom they are sworn to protect.

Finally, I would like to thank Mayor Hedlund, his staff, members of the Town Council, and Department Heads for their support throughout the year. My fellow Weymouth Firefighters and I are grateful for the opportunity to serve the residents of Weymouth under the motto:

***Service, Pride, and Commitment.***

Keith Stark  
Chief of Department

# HEALTH DEPARTMENT

## Daniel I. McCormack R.S., C.H.O, Director

To the Mayor and Citizens of the Town,

This report summarizes the activities and events performed by the Health Department for Fiscal Year 2020, the period from July 1, 2019 through June 30, 2020, abbreviated as FY20.

FY20 brought with it an entirely new complexity with the Coronavirus (COVID-19) Pandemic. Our department was on the front line since day one of the pandemic. Our Public Health nurses began contact tracing of patients and working with them to Isolate and Quarantine safely and in accordance with all State and Federal Standards. Our inspector's and office staff worked to ensure compliance with all State COVID Safety Standards for businesses and the general public. We worked to educate the public about the disease by posting daily information to our Facebook page, Webpage, and other media formats. To stay abreast of everything regarding the novel virus, we took part in countless webinars, teleconferences, and virtual meetings to understand the constantly changing guidelines. Our partnerships with other local health departments, the State Department of Public Health (DPH), the Department of Labor and Standards (DLS) and the Executive Office of Energy and Environmental Affairs (EEA) was strengthened to create a team effort to understand and combat the virus. Below under the Communicable Disease portion of this report, the number of COVID cases in Weymouth is posted. Our Department continues to post COVID case counts on our Facebook Page and our Health Department Webpage.

### **PUBLIC HEALTH NURSING PROGRAMS**

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

#### **Flu / Pneumonia Immunizations:**

Totals	Flu	1256
	Pneumonia	0

<u>Communicable Disease in Town</u>	<u>confirmed</u>	<u>suspect</u>
Anaplasmosis	0	0
Amebiasis	0	0
Babesiosis	2	0
Brucellosis	0	0
Campylobacter	6	0
Cryptosporidiosis	1	0
Cyclospora	2	0
Corona Virus - Positive	769	0
• Probable Positive	49	0
Dengue Fever Virus	0	0
E Coli	2	0
Ehrlichiosis	0	2
Encephalitis	0	0
Giardia	2	0
Group A. Strep	5	0
Group B. Strep	5	0
Haemophilis Influenza	0	0
Hansen's Disease (Leprosy)	0	0
Hepatitis A	3	1
Hepatitis B	0	1
Hepatitis C*	20	0
Influenza	264	69
Kawasaki	0	0
Legionnaires	3	0
Lyme	0	93
Malaria	0	0
Meningitis (bacterial)	0	0
Meningitis (viral)	0	0
Mumps	0	2
Norovirus	15	0
Pertussis (Whooping Cough)	1	0
Q Fever	0	0
Rocky Mountain Spotted Fever	0	0
Salmonella	10	0
Shingella	3	0
Strep Pneumonia	4	0
Toxoplasmosis	0	0
Toxic Shock	0	0
Tuberculosis Active	3	0



Tuberculosis Latent	5	0
Varicella (Chicken Pox)	0	1
Vibrio	0	0
West Nile Virus	0	0
<u>Yershinia</u>	1	0
Zika	0	0
Total Cases	1175	169

\*now investigated by physicians

Blood Pressure Clinics:

Whipple Center	909
Old South Union	279
Town Employees	157
Union Towers	159
Colonial Village	207
Total Clinics	1711

Tuberculosis Cases

Direct Observation Therapy	
Confirmed	4
TB Suspect	5

Refugees/Immigrant

Immunizations	3
Schools	3
Tdap	2
Polio	2

Td (Tetanus Immunization)

Tdap in office	3
TD in office	3

Hepatitis A & B Immunization

Off Site	3
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Vitamin B12 Shots

In home and office	125
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<u>Varricella</u>	4
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<u>Community Health Fair</u>		<u>Canceled COVID</u>
Vendors Participating	0	
Cholesterol Tests	0	
Blood Sugar Tests	0	
Blood Pressures	0	
<u>Dental Screenings</u>		<u>Canceled COVID</u>
Schools	0	
Dentists	0	
Total Screenings	0	
<u>Postural Screenings</u>		<u>Canceled COVID</u>
St. Francis	0	
St. Jerome's	0	
Sacred Heart	0	
Total Referred for Follow-up	0	
Total Students Screened	0	
<u>Office Visits</u>		
Diabetic Training	0	
Resident & Employee Visits	315	
<u>Pediculosis/Lice Screenings</u>		
Children	0	
Adults	0	
<u>Home Visits</u>		
Assessments	135	
Joint visits with Inspectors	162	
<u>PPD treatment</u>		
Participants	55	
<u>Summer Camps</u>		
<b>Weymouth Club</b>		
Children	392	
Staff	25	
Deficiencies	0	
<b>Achieve Lacrosse</b>		
Children	43	
Staff	5	
Deficiencies	0	
<b>Summer Hoops</b>		
Children	118	

Staff	10
Deficiencies	34
<b><i>Behn Camp</i></b>	
Children	35
Staff	6
Deficiencies	0
<b><i>Wey. Fun</i></b>	
Children	1759
Staff	50
Deficiencies	75
<b><i>Wildcat Soccer</i></b>	
Children	85
Staff	14
Deficiencies	2

### Community Outreach & Clinics

- Created educational bulletin board/handouts:
  - Lime disease
  - Food safety
  - Healthy eating
  - Addressing mental health issues
- Worked closely with South Shore Health / Mobile Integrated Health emergency preparedness committee
- Convenient MD Facility
- Partnering with the Weymouth Market and Weymouth Food Pantry
- Town and elderly housing flu clinics
- Collaborating with South Shore Health
- Outreach / Health programs for the Brazilian Community
- Participants of the Whipple Stake Holders organization; focus on transportation and food access in Weymouth
- Health Education Programs
- Blood Pressure / Flu Clinics
- Health Literacy Fair
- TB Educational Programs @ South Shore Hospital
- Task Force for vulnerable population in Weymouth

### Self-education/Training

CPR Instructors  
 Choke Saver Training  
 Screening Brief Intervention Referral to Treatment (SBIRT)  
 Virtual Immunization Webinars/Programs  
 Communicable Disease Training  
 Mass Housing Certification

## Lead Determinator Certification

### Organizations

Massachusetts Association of Public Health Nurses

CHNA

Members of Substance Abuse Prevention Team

MHOA member

### Certifications

CPR

Food Safety Manager Certificate

Matter of Balance Trainer

Lead Determinator Certificate

I thank Cindy Morrison and Julie Long our Public Health Nurses for the compilation of this section of the report and their hard work throughout the year.

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## **PUBLIC HEALTH INSPECTION and PERMIT PROGRAMS**

### CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this section of the inspection program is enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Environmental Health Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Environmental Health Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position. This position is also responsible for reviewing reports for these various contaminated sites in town and presenting this information in a meaningful format to the Mayor and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

### NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the

town; and enforce regulations regarding such transport. The Health Department must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been affected. Nuisances are mitigated by the Environmental Health Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance. Technologically advanced devices are now used to assist the inspectors

The Environmental Health Officer also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

#### STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations by ordering third party consultants to do the inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

#### STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations, and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all school cafeterias, the commissaries

in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all of these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, hand washing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for food ware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the inspectional program for the town. Although the town has sewer available nearly everywhere, there are still hundreds of cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking any action necessary.

#### STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either lifesaving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and

pool inspections is conducted from about the beginning of June through Labor Day. Beach water quality is analyzed by lab sampling once weekly or more often if necessary.

## INSPECTIONS AND PERMITTING

### **Code Enforcement Inspections:**

Bodyworks/Massage	14
Camps	11
Chemical, All types	54
COVID Safety Standards	155
Court Appearances	15
Demolition	14
Dumpsters	12
Food	425
Grease Trap	210
Housing	275
Mobile Food	22
Motels	4
Nuisance/Odor/Noise	50
Other	49
Pools	17
Rodent Complaint/Inspection	27
Residential Kitchens	4
Septic/Sewer	10
Steam/Sauna	2
Tanning, all types	3
Trash, all types	39
Tobacco	355

### **Permits Issued:**

Beaches	2
Catering	11
Commissary Kitchen	1
Bodyworks Establishments	8
Bodyworks Therapists	30
Burial Permits	1331
Farmers Market	4
Food	289
Hauler	33
Hazardous Material	177
Health Club & Sauna	3
Ice Cream Trucks	9
Livestock	50
Mobil food Vendors	35

Motel	2
Manufactured Housing Community	1
Residential Kitchens	9
Semi Public Pools	31
Tanning	2
Tobacco	65

### MOSQUITO CONTROL

The operational program of the Norfolk County Mosquito Control District (NCMCD), integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

#### Surveillance:

NCMCD engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (DPH) to detect for disease-vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic. All mosquito eggs need water to hatch and to sustain larval growth.

Virus Isolations	0
Resident requests for service	457

#### Water Management Activities:

Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Pre- to post-management documentation allows us to assess the efficacy of our work.

Drainage ditches checked/cleaned	7,850 ft
Intensive ditch cleaning /Brush Cut	4,475 ft
Open Marsh Water Management	0 ft
Culverts checked/cleaned	6
Tires Removed	8
Mechanical Water Management	700

#### Larval Control:

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of control. An intensive monitoring program, aides in our decision to effectively target culprit locations.



Spring aerial larvicide applications	134.3 acres
Larval control	19.9 acres
Rain Basin treatments using briquettes (West Nile control)	2,961 basins
Swimming Pools Treated	2 pools

#### Adult Control:

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our rigorous surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult control aerosol applications from trucks Ultra Low Volume Spray	15,785 acres
Barrier applications	52 gallons

This section of the report was respectfully submitted by David A Lawson, Director of Norfolk County Mosquito Control.

### **TOBACCO USE REDUCTION & COMPLIANCE**

Weymouth and 4 other partner communities (Hanover, Rockland, Norwell and Pembroke) continued to be part of several State partnerships that were awarded a \$6 million-dollar tobacco control and prevention grant. The partnership received \$51,500. The coordinator who works out of the Hanover Board of Health is developing comprehensive approaches to reduce tobacco and nicotine use in each community.

Our department and the Coordinator of the collaboration spent countless hours in FY20 working with retailers on the new State Tobacco Laws that included:

- Increasing the sales age to 21 for all tobacco products
- Restricting the sale of E-cigarettes/Vape during the State ban
- Ensuring retailers are complying with the Vape and tobacco product flavor sales prohibition.

To continue our efforts to curtail the sale of tobacco products to minors in Weymouth, we again had a contractor and trained assistants perform 2 rounds of tobacco compliance checks pursuant to Board of Health Regulation # 31 at our 64 licensed tobacco sales establishments. This program has been very effective in reducing underage smoking and ecigarette use.

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## **SUBSTANCE ABUSE PREVENTION PROGRAMS**

Prevention strategies and resources allocations were made based on data collected from the youth survey and a variety of local, state and federal sources.

Highlights of the programs and initiatives developed by the Substance Abuse Prevention (SAP) Coordinator and the Weymouth Youth Coalition Substance Abuse Prevention Team (SAPT) are listed here:

The Town of Weymouth's Health Department was one of 11 partnering agencies awarded funding through South Shore Health System's [South Shore Community Behavioral Health Initiative \(SSCBHI\)](#). South Shore Health announced the program in March of 2019 and accepted proposals from non-profit agencies to address social determinants of health with a focus on behavioral health. In May of 2019, South Shore Health awarded \$1.8 million in grants to two agencies, Police Assisted Addiction and Recovery Initiative (PAARI) and Bay State Community Services, Inc. The Town of Weymouth collaborated with Bay State Community Services, along with 9 other agencies, to form the Greater South Shore Behavioral Health Collaborative and submit a proposal. The collaborative was awarded \$930,000 by SSCBHI.

The grant, which will be allocated over 5 years, provides funding to the awarded agencies for the implementation of a three-pronged strategy to address barriers to accessing care for behavioral health needs, including mental health and substance use disorders. The three strategies include: the formation of a Governance Committee comprised of chief executives from each agency to address systemic and operational barriers to care; the creation of a resource pathway tool that will provide one electronic platform for all care providers to access resources and manage cases; and care coordination amongst the care providers, all led and overseen by a Program Manager.

The objective of the program is to provide top-down support through the Governance Team as well as improve access to wrap-around services through the common pathway tool and care coordination. The goal is to ensure that those with critical needs that are identified as the highest utilizers or most at-risk are receiving the services they need.

The 11 partnering agencies that comprise the Greater South Shore Behavioral Health Collaborative include: Bay State Community Services,

Inc. (BSCS) as the lead agency; Aspire Health Alliance; Brockton Area Multi Services; Inc. (BAMSI); Blue Hills Community Health Alliance (CHNA 20); Father Bill's & MainSpring; Manet Community Health Center; Quincy Community Action Program (QCAP); Quincy Asian Resources, Inc. (QARI); South Cove Community Health Center; South Shore Community Action Council (SSCAC); and the Weymouth Public Health Department.

### Opioid Prevention

The SAP Coordinator and the SAPT continue to coordinate Opioid Overdose and Primary Prevention Programs with the mission of raising public awareness through education, preventing fatal overdoses, and providing support to families.

The town joined more than 1,700 other communities and counties across the state in suing pharmaceutical companies who officials say should pay to cover the cost of the nation's deadly opioid epidemic. The town filed a lawsuit in the United States District Court for the District of Massachusetts against 16 drug manufacturers and distributors who officials say promoted opioids "deceptively and illegally in order to significantly increase sales and generate billions of dollars in revenue". The suit states that the opioid epidemic started as a corporate business plan that has drained local resources as police, fire and health departments struggle to keep up with a crisis that continues to claim thousands of lives across the country. The SAP contributed and assisted the Town Solicitor in information gathering and dissemination of this lawsuit.

### Opioid Primary Prevention Initiatives

Presentations designed to raise awareness of opioid drugs were made before various community groups.

The Substance Abuse Prevention Team continued to distribute information to help families identify signs and symptoms of prescription drug and heroin abuse, access help resources and learn how to dispose of unwanted medications.

Opioid prevention materials were made available at Libraries, the Food Pantry, and Town Hall and School buildings.

### Medication Collection

Unwanted medications were collected during the Town's Household Hazardous Waste Collections. The collection events were supported by the following groups and Departments: SAPT, DPW, Health, Police, Schools, WETC Channel 11, and Weymouth Pharmacies. Volunteer Pharmacists, David Morgan and Ed Leahy, in collaboration with the federal Drug

Enforcement Agency, identified and logged the controlled substances at the events.

Medication Kiosk: The town continued to collect and safely dispose of unwanted medications from residents 24 hours a day, 7 days a week at the Weymouth Police Station. The Medication Collection Kiosk was provided by the Impact Quincy Coalition through a state opiate prevention grant.

Needle (sharps) Collection: The town continued to collect and safely dispose of hypodermic needles from residents Monday through Friday from 9am – 4pm at the DPW. The Hypodermic Needle Collection Kiosk was provided by Manet Community Health Center’s HIV prevention and screening grant. Residents received free sharps containers and needles were disposed of safely without any cost to the town.

#### Opioid Overdose Prevention Initiatives

Weymouth participated in the Department of Public Health’s Massachusetts Opioid Abuse Prevention Collaborative with Quincy, Braintree, Randolph and Stoughton. Overdose prevention initiatives included:

- Education to active users and peers re: Good Samaritan Law and importance of calling 9-1-1
- Continue the strategic planning process required by the Dept. of Public Health led by the Quincy MOAPC
- Plan and implemented the 3<sup>rd</sup> Annual Overdose Vigil with community members who lost a loved one to overdose

On May 15, 2019, the Massachusetts Department of Public Health (DPH) issued its [Quarter 1 Opioid Report](#) which indicates that Weymouth is amongst 7 other communities to experience a notable decrease in opioid-related overdose deaths from 2017-2018. The report notes that this decrease is for both resident opioid-related overdose deaths and occurrences in the Town, making Weymouth one of only three communities to see such results. According to the report, opioid-related overdose deaths have fallen statewide by 4%. The number of deaths in Weymouth has decreased by 60% between 2016 and 2018. Opioid-related deaths have decreased over 54% between 2015 and 2018, and total overdoses, including non-fatal overdoses reversed by Narcan, have decreased by over 31% in the last 3 years.

The reduction in opioid-related overdoses is a result of a concerted effort to provide immediate response to overdoses as well as longer-term prevention. Weymouth Police and Fire are trained on the administration of Narcan (also known as naloxone, the anti-overdose drug). The Weymouth Police Department has received a [First Responder Naloxone Grant](#) for FY16, FY17, and FY18 and administered the drug over 350 times in those years. In 2018, however, that use dropped about 42% from 2017. With the increasing

potency of opioids, including fentanyl and carfentanyl, this is a marked decrease and achievement for the Town.

### Opioid Prevention Planning

The SAP launched an educational presentation entitled from “Prohibition to Pharmaceuticals” detailing the history of drug policy and what we can do today, which was presented at the Tufts Library and the Senior Center.

over the Department took over the Partnership for Success (PFS) grant that previously was being administered out of the Weymouth Police Department. This grant focuses on the prevention of non-medical use of prescription drugs. The PFS grant during this time focused on future sustainability past the life of the grant and due to COVID-19 restriction launched a social media campaign in lieu of a traditional in person campaign. The metrics for the campaign proved to be outstanding. Over 15,000 Weymouth residents watched and interacted with the brief video that focused on talking to your kids about the dangers of prescription drug misuse, making it one of the most successful campaigns to date.

### Alcohol Prevention

SAPT Team members assisted the youth-led Sticker Shock and Poster campaign during Thanksgiving week (when alcohol and take-out food sales are brisk and alcohol related crime is high) to discourage adults from providing alcohol to minors. Approximately 2000 stickers went out through package stores, and 1000 posters via pizza boxes. Approximately 24 local businesses participated in the program.

The Department worked in Collaboration with the Quincy SAPC (Substance Abuse Prevention Collaborative, including the Towns of Weymouth, Braintree, Milton, and Randolph) to develop a social host liability campaign.

In collaboration with the SAPC, rethinkthedrinks.com was launched to provide parent and youth tips around the prevention of underage drinking.

### Marijuana Prevention

The department fully participated with the Mayor’s staff and other departments to offer policy recommendations to the Mayor and Town Council regarding both medical marijuana implementation and the retail marijuana as it pertains to its legality.

### Public Service Announcements

The Substance Abuse Prevention Team continues its partnership with Weymouth Educational Telecommunications Corporation (WETC Cable Channel 11) in providing residents with information about the MedReturn

Kiosk, Anonymous Tip Line, and the Learn to Cope support group for families struggling with opioid addiction. WETC continues to air the documentary “Narcotic Misconceptions.”

The educational presentation entitled from “Prohibition to Pharmaceuticals” detailing the history of drug policy and what we can do today is in rotation at WETC and posted on their website.

#### Professional Development and Capacity Building

- SAP Coordinator is a certified QPR Trainer. QPR stands for Question, Persuade, and Refer and is an evidence-based suicide prevention training.
- CPR Certified through South Shore Health Systems
- Attended “Prevention is an Investment that Works” hosted by the Massachusetts Dept of Public Health
- Cross trained in “Chronic Disease Self-Management”

#### Other

Alongside Councilor Chris Heffernan, and the North Weymouth Civic Association, hosted an in-depth community discussion of the Mental Health and Substance Abuse issues facing our area, and the local resources available to help face these issues.

This event featured a panel discussion and a question and answer session featuring:

Chris Heffernan, Weymouth Town Councilor  
Paul Williams, Weymouth Health Department  
Fred Happel, Weymouth Town Council  
Dr. Todd Kerensky, South Shore Health  
Patrick McDermott, County Registrar of Probate  
Beth Fleming, Individual with lived experience

The SAPT participated in the annual Town of Weymouth Health Fair. Opiate prevention literature and medication collection information were disseminated.

The Department assisted with the planning and implementation in collaboration with Old South Union Church of the 2<sup>nd</sup> Annual Walk for Hope & Recovery.

The Health Department, specifically the substance abuse prevention coordinator, has increased tobacco compliance checks, with a focus on e cigarettes and vaping equipment to prevent the sale of these products to underage individuals.

Suicide Prevention Trainings (QPR) were held for local youth groups, and various community groups and nonprofits. To date over 350 people have been trained in gatekeeper suicide prevention.

The Substance Abuse Prevention Team meets the first Monday of every month from 6pm to 7:30pm at the Crossroads Church located at 241 Broad Street. Visit the Substance Abuse Prevention Team website at [www.weymouth.ma.us/substance-abuse-prevention-team-0](http://www.weymouth.ma.us/substance-abuse-prevention-team-0).

#### Substance Abuse Prevention Coordinator Roles and Responsibilities

- Coordinates and facilitates the monthly Substance Abuse Prevention Team meetings
- Participates and represents Weymouth in the monthly Mass Overdose Abuse Prevention Collaborative meetings
- Community Coalition Representative and founding member of the Norfolk District Attorney's Prescription Drug Task Force
- Vice Chair of the Blue Hills Community Health Network Alliance (CHNA 20).

#### Funding Received FY 2020:

Partnership for Success Grant (State) = \$40,000

Behavior Health Grant (South Shore Health) = \$8,400

#### Donations:

- Disposal for the Medication Collection Kiosk (Partnership with Norfolk County District Attorney and Covanta)
- Sharps Containers and Disposal for the Needle Collection Kiosk (Manet Community Health Center)

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### **COMMUNITY HEALTH AND WELLNESS PROGRAMS**

The Healthy Wey Coalition has been working since 2006 to address and improve wellness for the community and Weymouth residents. Building upon the initial work, in 2009 Weymouth became one of the first "Mass in Motion" communities funded by the state to promote healthy and active lifestyles. Interventions focus on reducing health disparities and inequities, increasing healthy food access, and promoting healthy and safe environments for physical activity and multi-use.

The mission of Healthy Wey/Mass in Motion (MIM) is to create a healthier Weymouth through policy and system change to promote healthy and active lifestyles. Connecting individuals, neighborhoods, workplaces, municipal departments and community groups ensures a community where members of

all ages and socioeconomic status have the tools and knowledge necessary to live healthy, happy lives.

Through continued Mass in Motion grant funding (Year 11) as well as public and private funding sources, policy and system changes are creating best practices for wellness promotion and healthier environments in Weymouth. Recent focus has worked to expand outreach to our diverse and aging population and has grown partnerships among Town departments and community organizations.

Strategies to improve awareness of healthy food access points and safe physical environments remain top priorities for the Town and are well supported by Pop-Up Food Pantries, Farmers Markets, Community Gardens, Complete Streets improvements, as well as park improvements. Through these cooperative efforts, Weymouth residents are gaining access to safer roads, new and improved parks, and increased access to healthier food offerings.

Healthy Wey/MIM work this year includes:

- Complete Streets improvements and Safe Routes for Senior's projects
- Farmers' Market and marketing use of SNAP/Farm to Family match, HIP, WIC and senior benefits
- Partnership with the Food Pantry to increase healthier foods and fresh produce for patrons
- Open Space Planning/Community Gardening Initiatives/Pleasant Street Community Garden
- Active Transportation Planning/Blue Hills Regional Coordinating Council (BHRCC) Partnership

#### ***A) Program Summary***

##### **Summary**

Town Leadership and strong partnerships enable the Town to continue its work to improve healthy food access points, and implement Complete Streets improvements to roads, sidewalks and Weymouth's built environment. Community garden initiatives moved forward as community garden goals and language was adopted in the updated Open Space Plan, and a new community garden was planted at the Teen Center for Food Pantry clients, families in need, and our vulnerable senior population.

Active Transportation Planning continues through our partnership with the Blue Hills Regional Coordinating Council (BHRCC), and a community conversation with residents helped identify a description of accessibility needs in Weymouth. Issues that arose from the conversation continue to



suggest that lack of transportation can be a determinant of whether an individual or family has the ability to access the basic resources to live a healthy life. Accessing affordable and reliable transportation is vital to addressing healthy food access, recreational facilities, and other community resources.

Work in these areas continues to progress and significant improvements are happening in Weymouth. Please visit the updated Healthy Wey website for more information at <https://www.weymouth.ma.us/healthy-wey>.

### **Coronavirus**

Through the Mass in Motion initiative, the Town has worked diligently to increase healthy food access points, and through its strong partnership with the Weymouth Food Pantry and other partners it has made significant improvements. Food Pop-Ups, a town sponsored Farmer's Market, and the Food Pantry Garden at Old South Union Church were well established when the coronavirus hit our area in March.

While many lost jobs or were furloughed due to coronavirus, inability to afford food became a reality for many families, as well as a continued struggle for low-income families. Weymouth Food Pantry Pop-Ups and the Weymouth High School Pop-Up became the go to places for food. Weymouth is fortunate to have a well-established Food Pantry that quickly converted each Pop-up to a safe drive-thru. The Farmer's Market also adopted safety protocols enabling residents to have access to fresh produce weekly at an outside venue located at Weymouth High School, Sundays 10:00am -1:00pm.

### ***B) Increasing Opportunities for Physical Activity***

#### **Physical Activity**

Weekly Yoga classes, offered by Teryn Falkingham, continued at the McCulloch building through March. Tai Chi weekly classes also were offered at the McCulloch Gym through March and moved outside to King Oak Hill Park in June. These classes were low impact with movements to improve balance, flexibility, strength and range of motion and included stress management techniques. Matter of Balance/Falls Prevention classes were held at Senior Housing Complexes. Promotion of Weymouth parks for passive recreation and walking programs were promoted and encouraged including the 12<sup>th</sup> Annual 'Senior Walk for Fitness' organized by Weymouth Elder Services.

### **Complete Streets**

The Town continues to implement Complete Street (CS) projects, sidewalk improvements and prioritize high need areas. The CS strategy continues the long-term MIM approach of policy and system changes to help transform Weymouth's built environment.

The CS Work Group met throughout the year to set goals for FY 2019/2020, review CS projects and timeline for completion, and identify future infrastructure projects, including high need projects in senior populated areas. The Work Group worked to gather community input (with focus on priority populations) to better inform current and future complete street improvements and provide recommendations as applicable.

The CS Work Group recommended the Town apply for another round of MassDOT funding for Complete Street improvements. MassDOT awarded the Town \$295,000 CS funding for roadway, traffic and pedestrian improvements.

Part of this work is funding a high priority area in a low-income senior area that residents had input on and the CS Work Group advocated for. This work is currently underway.

Other CS projects include the Mayor's "Pave the Wey" program with dedicated funding going to road improvements, funding for design work for future infrastructure improvements at Columbian Square to improve pedestrian safety and support current and future housing development, and CDBG funds allocated for road/sidewalk projects in a low-income area in coordination with DPW.

You can find more information and updates on CS projects on the Planning Department and Healthy Wey websites.

### **Safe Routes**

All Weymouth Schools are signed up in the Massachusetts Safe Routes to School program which promotes healthy alternatives for children and parents traveling to and from school and educates students, parents and community members on the value of walking and bicycling to and from school. CS meetings were held with the Mass Safe Routes to School Coordinator and school safety staff to review dismissal concerns at Adams Middle School and the High School and Safety Training for 2<sup>nd</sup> graders in the upcoming school year. Discussions continue to move forward.

Safe Routes for Seniors (SRFS) remains a priority area for the town. The Health Wey/MIM Coordinator continues to work with the Planning Department/CS Work Group on SRFS and utilize the Safe Routes for

Seniors Design Guidelines and Planning Report in CS priority projects. The MIM Coordinator and CS Work Group met with priority population to give updates on current and completed CS projects and gain input around areas of need for future projects. Improvements to sidewalks, lighting and roads will help support senior friendly walking conditions around Weymouth.

### ***C) Increasing Access to Healthy Food*** **Farmer's Market SNAP/Food Pantry**

The Healthy Wey/MIM Coordinator continues to collaborate with the Farmers' Market (FM) Committee and the Food Pantry to increase accessibility and affordability of healthy food and fresh produce. Outreach to seniors, low-income families and Food Pantry patrons increased with dissemination of information on current food access points: Farmer's Market at Weymouth High School, Pop-Up Pantries at Old South Union Church, First Church, Crossroads Church and Weymouth High School. Fresh food access also increased through the community garden at Old South Union Church.

Strategies to increase awareness of food access points include:

- Local "Good Food" Guide was produced, distributed in print and online
- Quarterly newsletter developed with current information highlighting food access points including the monthly Pop-Up schedule and shared with low income and priority populations
- Bulletin board at the Health Department highlights food access information
- MIM Coordinator worked with the CDBG Coordinator to earmark funding for additional transportation to food access points
- Healthy Wey Website has been updated and includes a Food Access section

See <https://www.weymouth.ma.us/healthy-vey> for more information.

The Farmers Market Committee met monthly during the off season and biweekly during the 2019 season to coordinate continuation of Farmer's Market run by the Town in coordination with the Food Pantry. A Memorandum of Understanding was signed between the Town and the Food Pantry which allowed the Town to continue running the SNAP/Farm to Family/Match program.

The 2019 Farmers' Market season was a success and ran Sundays, 10:00am to 1:00pm at Weymouth High School, from June through October. The Town continued to provide a weekly Market Manager to run the SNAP/Farm to Family Match program. Several farmers and vendors joined

the market including a Healthy Incentives Program (HIP) farmer. Nineteen vendors joined the market including five farms, and others that offered baked goods, honey, lavender, dog treats, popcorn, as well as multiple non-food vendors and a food truck.

The 2019 FM season included acceptance of SNAP/Farm to Family purchases with a donor funded \$20 match. The program sold \$5,725 in SNAP tokens and \$4,735 in debit tokens. The program sold \$1,370 SNAP tokens (match tokens included) to Food Pantry clients in 2019, a 41% increase from 2018 and a 28% increase from 2017. In addition to increasing food access in Weymouth, it further promoted community engagement.

The Weymouth Farmers' Market kicked off the 2020 season on June 21<sup>st</sup> at Weymouth High School. It runs Sundays, 10:00am to 1:00pm. For more information on the Farmers' Market and HIP visit <https://www.weymouth.ma.us/farmers-market>.

### **Community Gardens**

The MIM Coordinator was an active participant on the working group during the Open Space Plan update process. As part of the working group, the Coordinator was able to advocate for Community Garden language to be included in the plan and provide additional insight and guidance to community needs that were shared through the Open Space Plan Community Survey. Community Garden language was included in the Town's Open Space and Recreation Plan (OSRP) and one of the many goals are to increase opportunities for community gardens and urban agriculture.

The OSRP Plan also incorporates action steps to accomplish this goal and these include: educating residents regarding the benefits of community gardens and gardening; identifying spaces appropriate for community gardens around town; and adopting a procedure/policy that facilitates the use of municipally owned vacant or underdeveloped lots for use by residents/community groups for urban agriculture/community gardens. In conjunction with the inclusion of the community garden language in the OSRP, these steps provide a foundation for success of community gardening in Weymouth for all populations and future direction.

Community gardens and agriculture are an opportunity to improve access to healthy foods for all community members. After reviewing several areas for potential gardens, a garden site was identified at the Youth and Family Services Center, 1393 Pleasant Street. Several volunteers worked to get some raised beds built and we look forward to more fresh grown produce for vulnerable populations in the coming years.

#### **D) Active Transportation Planning**

The MIM Coordinator continues to collaborate with the CHNA 20 Transportation Initiative (BHRCC) to address local and regional transportation needs. Working together we have been exploring the connective tissue of local and regional partnerships to better understand transportation initiatives and resources to gain a comprehensive understanding of transportation needs and barriers.

Working closely with the BHRCC, we held a “Community Conversation” with Weymouth residents to continue exploring the issues. A description of accessibility needs was identified and suggested action items are being reviewed. The Town also participated in a 3-day Design Sprint to dig deeper into transportation issues and to strategize on improvement recommendations in Weymouth and our neighboring towns.

Although transportation planning work is ongoing with significant progress being made this past year, the coronavirus has slowed down meetings and community conversations were put on hold. Recommendations going forward suggest that the Town continue to work with the CHNA 20 Transportation Initiative (BHRCC) and with the MBTA to build additional connections. The Town should also continue to work with all municipal departments to ensure that the transportation needs of all residents are being addressed and work to ensure active transportation language addressing access to healthy, fresh food options is included in Town plans and policies.

#### **E) Health Promotion, Partnerships, Presentations, Funding:**

##### **Health Promotion**

The Healthy Wey/MIM Coordinator promoted opportunities to stay active among all age groups, encouraged participation in annual community offerings, and collaborated with Parks and Recreation on free community programs. Health promotion also included continued efforts to promote active lifestyles for Weymouth employees, the school community, and Weymouth’s older residents, as well as offering a health literacy event for the Brazilian population with South Shore Health System. When the Coronavirus hit our area and residents were homebound, residents were encouraged to utilize online exercise formats and WETC Cable exercise programs. When outside restrictions were lifted, distance walking in Weymouth’s passive parks and Tai Chi at King Oak Hill Park were encouraged.

### **Healthy Wey/MIM Partnerships**

The Healthy Wey/MIM Partnership Work Groups continued to meet and work collaboratively on the tasks outlined above. Large group meetings were held and Healthy Wey Partners continued to share information and resources to improve health outcomes in Weymouth. Communication and information sharing with all Healthy Wey partners shifted to online formats during the stay at home advisory.

### **Healthy Wey/MIM Presentations**

The Healthy Wey/MIM Coordinator conducted presentations on the Healthy Wey/MIM initiative throughout the year at a variety of venues including online platforms such as Zoom and through electronic newsletters.

- Community Event's Committee
- Mass in Motion Partnership
- Colonial Village
- Union Towers I and II
- Weymouth Board of Health
- Weymouth Elder Services
- Weymouth Elderly Housing
- Weymouth Farmers' Market
- Weymouth Food Pantry
- WIC

Represented the town as the community liaison and/or Board Member:

- Blue Hills Community Health Alliance (CHNA 20)
- Blue Hills Regional Coordinating Council (BHRCC)
- Brazilian First Methodist Church Committee
- Massachusetts Partnership for Health Disease Promotion and Chronic Disease Prevention Healthy Eating Community of Practice
- QCAP
- Weymouth Food Pantry
- South Shore Hospital Youth Health Connection
- Weymouth Elder Services
- Weymouth Schools Wellness Committee
- Weymouth WIC
- Weymouth Youth Coalition
- Weymouth Homeless Education Services (McKinneyVento)

Advisory Board Member:

- Open Space and Recreation Plan Committee
- School Health and Wellness Committee
- South Shore Hospital Youth Health Connection

- South Shore Hospital's Community Benefits Program
- Statewide Mass in Motion Coordinator Training
- Statewide Coordinated Chronic Disease Plan sharing best practices on Healthy Wey/MIM work
- Weymouth Complete Streets Work Group
- Weymouth Farmers' Market Committee
- Weymouth Housing Production Plan Committee

#### Leadership

- Director of Healthy Wey Program, including all aspects of plan implementation and financial reporting
- Director/Coordinator of the Mass In Motion grant, implementing all grant related activities, including attending mandatory meetings, monitoring evaluations, submitting reports to Mass DPH, and guiding the town through policies, systems, and environmental strategies to improve healthy eating and active living

#### Trainings

- Mass In Motion Coordinator's Training
- Massachusetts Partnership for Health Disease Promotion and Chronic Disease Prevention Health in All Policies
- Metropolitan Area Planning Council Complete Streets
- Cybersecurity Training
- Race Relations
- Coronavirus/COVID 19 Awareness Training

#### **Funding Received FY 2019 - 2020**

***State: \$40,000.00 Mass in Motion: Municipal Wellness and Leadership Implementation Grant. Funds for this grant are provided by the Massachusetts Department of Public Health.***

In closing, I am grateful to all the citizens of the Town who have called, emailed or mailed reports of conditions that endanger public health or safety and for all of those residents who have done their part to slow the spread of Coronavirus in our community

Thank you to our Health Department Employees: Jacqui Perriello (Office Manager), Matt Brennan (Assistant Director), Julie Long (Public Health Nurse), Cindy Morrison (Public Health Nurse), Paul Williams (Substance Use Coordinator), Val Sullivan (Wellness Coordinator) and Mary Williamson (Sanitarian) for all their hard work and dedication throughout the year.

Thank you to Mayor Hedlund, his staff, and all Town Departments for their assistance and cooperation throughout the year.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Daniel McCormack".

Daniel I McCormack R.S., C.H.O  
Director, Weymouth Health Department



# CONTRIBUTORY RETIREMENT BOARD

**Joseph L. Davis, Chairman**  
**Edward J. Masterson, Director**

The Trustees of the Weymouth Retirement Board; Joseph L. Davis (Chairman), Gregory P. Hargadon, , Richard J. Hayes, Barbara Costa and Patrice A. Cook respectfully submit the annual report of the Weymouth Retirement System.

The Weymouth Retirement System finished the calendar year 2019 with an investment return of 19.9%. Weymouth has a 10-year return of 8.5%. As of the most recent valuation dated 1/1/2018, the Weymouth Retirement System is 66.1% funded. The Weymouth Retirement Board continues to maintain a diverse investment portfolio with the assistance of Fiduciary Investment Advisors.

The current Weymouth Retirement Asset Allocation and Fund Managers are as follows:

## **Short Term Liquidity**

Gov't Cash Fund	Invesco	2.8%
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## **Fixed Income**

Core Fixed Income	Pioneer Instl. Asset Mgmt.	10.2%
Global Bond	BlackRock Strategic Inc.	2.9%
	Brandywine Global Opp.	2.5%
	Ashmore EM Tot Ret	2.4%

<b>Total</b>		<b>18.0%</b>
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## **Domestic Equity**

S&P 500 Index	Rhumblin Advisers	13.0%
Large Cap High Alpha	The Boston Co.	7.7%
Large Cap Growth	Loomis Sayles	7.4%
Small-Mid Cap Growth	Riverbridge Inv	5.1%
Small-Mid Cap Core	Loomis Sayles	4.9%

<b>Total</b>		<b>38.1%</b>
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## **International Equity**

EAFE Plus	Harbor Diversified	7.6%
International Growth	INVESCO	7.5%
International Small Cap	Acadian	1.8%
Int'l Small Cap Growth	Wasatch	1.3%

<b>Total</b>		<b>18.2%</b>
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<b>Inflation Protection Alternatives</b>	Principal	<b>4.1%</b>
Private Equity Funds	INVESCO	0.0%
	Ironsides (Constitution)	0.4%
	HarbourVest	1.0%
	Adams Street	0.9%
Real Estate	PRIT	6.6%
	Siguler Guff	0.8%
	Landmark	0.5%
	Stockbridge	1.2%
Hedge Funds	TerraCap	1.0%
	PRIT	6.4%
<b>Total</b>		<b>18.8%</b>
<b>TOTAL ASSET ALLOCATION</b>		<b>100.0%</b>

There were no changes to the makeup of the Weymouth Retirement Board this year. Chairman Davis was unopposed and declared the winner of another 3-year term on the Board.

Qualified retirees received a cost-of-living adjustment (COLA) of 3% of the first \$12,000 of annual retirement allowance effective July 1, 2019. The increase was paid in the monthly benefit checks beginning July 31<sup>st</sup>.

We submit the following data for your consideration:

	<b>12/31/18</b>	<b>12/31/19</b>
Active Membership	855	933
Inactive Membership	182	196
Retirees, Survivors, Beneficiaries	624	647
Assets 12/31/18	\$183,531,049.52	
Income 2019	\$ 52,038,984.40	
Disbursements 2019	\$ 22,055,805.05	
Assets 12/31/19	\$213,514,228.87	

Respectfully submitted,

Joseph L. Davis, Chairman  
Edward J. Masterson, Director

# SOUTHFIELD REDEVELOPMENT AUTHORITY

The Southfield Redevelopment Authority (“SRA”) presents its Annual Report for the Fiscal Year 2020. SRA’s Financial Statements will be available for review on our website: [www.southfieldra.com](http://www.southfieldra.com) upon completion of the Fiscal Year 2020 financial audit.

## Project Overview

As of June 30, 2020, land transfers from the Navy (Economic Development Conveyance or “EDC”) and National Park Service (Public Benefit Conveyance or “PBC”) to the SRA occurred as shown in the table below.

<b>Transfer Date</b>	<b>EDC Property</b>	<b>PBC Property</b>
May 2003	324 acres	225 acres
December 2011	558 acres	-
September 2013	26 acres	-
October 2015	7 acres	-
November 2016	-	60 acres*
December 2016	-	7 acres
March 2018	9 acres	-
August 2018	-	65 acres
Remaining	81 acres	23 acres
Totals	1005 acres	380 acres

\* SRA took constructive possession; transfers pending.

## Development Status as of June 30, 2020

- In September 2019, the SRA issued a Request for Proposal for Real Estate Development Services for Union Point. Multiple parties responded, and in January 2020 the SRA selected Brookfield Properties as the preferred successor Master Developer to LStar Southfield LLC. SRA executed an Exclusive Negotiation Agreement with Brookfield Properties (dba BPD Union Point LLC) in June 2020.
- Residential units completed to date: 1,165
- Additional residential units authorized through Site Plan approvals: 109

- Commercial space built to date: 43,000 square feet
- Additional commercial space authorized through Site Plan approvals: 30,482 square feet

### Construction Activity

Stonebridge Homes (45 single family homes)

- As of June 30, 2020 – site drainage and utilities completed. Three units under construction.

William B. Rice Eventide – Fairing Way (211 apartments and long-term care facility)

- As of June 30, 2020 – Phase 1 complete: 104 units and the long-term care facility constructed. Phase 2 (107 units) near completion (43 of 107 occupancy permits issued).

### Financial - Revenues and Expenses

The Fiscal Year 2020 General Fund operating budget, as amended on June 5, 2019 was approved at \$2,022,861.59. Debt service for the 2010A Infrastructure Bond comprised approximately 59% of the budget. Fund Balance reserves would be utilized for any shortfall between Revenues and Expenses.

### Southfield District Tax Rate

Tax rates are approved by the Massachusetts Department of Revenue based upon all revenue receivables. The tax recapitulation (RECAP) requires reporting of all anticipated income and all authorized expenditures for a given year. This calculation yields a tax rate.

- FY20 Southfield Certified Values - \$404,102,170
- A single tax rate of \$0.50 for the District was approved and a district tax levy \$202,051 in district tax.

### Infrastructure Bond

The 2010A Infrastructure Development Revenue Bonds (“Bonds”) in the amount of \$12.55 million were issued on August 9, 2010. The Bonds are secured by Assessments and Pledged Revenues levied on each Parcel of Assessed Property. The Assessments have been imposed upon the real property within the boundaries of Southfield and are limited to those properties transferred under FOST 1 and 2 (June 2006 conveyance to LNR South Shore, LLC). Assessments are equal to the interest and principal on

the Bonds and estimated administrative expenses related to the Bonds. The Assessment Roll is updated each Tax Year. In FY20, the SRA and Host Communities were required to pledge \$981,267 from dedicated tax revenue toward the debt obligations. The Special Assessment incurred to unimproved land owners as of January 1, 2019 was \$197,000. Together these two amounts totaled the FY20 bond cost of \$1,189,471.

### Parkway Bond

Utilizing funds from the Commonwealth of Massachusetts, construction of the East-West Parkway (“Parkway”) began in 2010. With the initial construction phases of the Parkway completed, the roadway opened in August of 2013. The SRA utilizes annual net new tax revenue information to calculate any annual deficiency obligations to the Commonwealth. The aggregate deficiency obligations from FY13 through FY19 are currently in deferral.

### Free Cash

The undesignated fund balance in the general fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Free Cash. The chart below indicates those amounts certified in prior years.

<b>FREE CASH</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
General Fund	\$ 2,272,568	\$ 2,105,896	\$ 1,004,017	\$ 618,485

As of the time of this writing, the FY2020 free cash has not been certified.

### Other Post-Employment Benefits (“OPEB”)

GASB Statement 45 requires state and local governments to begin reporting OPEB costs and obligations. This statement requires that the annual cost and liability associated with OPEB be computed and gradually accounted for within the governmental entity’s books and records. With the SRA having fewer than 100 participants covered under the plan it is eligible for an alternative measurement method of reporting. The report includes the calculation for the Actuarial Accrued Liability (“AAL”) which is defined as the total projected liability for OPEB covered under the plan. The AAL calculation uses the data on active employees, employees who are eligible for retiree healthcare, current retirees and beneficiaries. Utilizing this approved methodology and an independent firm to perform the calculations, it was previously determined that potential liability was \$343,362. A separate stabilization fund was established for the specific purpose of

holding such funds. As of June 30, 2020, this fund had a balance of \$ 341,386.

### Retirement Board

The SRA is a member of the Plymouth County Retirement Association (“PCRA”). The PCRA is comprised of a five-member Board of Directors with the fiduciary responsibility for the fund assets.

### Enterprise Funds

The SRA provides Union Point residents with water supply and sewer disposal through a contractual agreement with the Town of Weymouth. The SRA previously adopted Chapter 44, Section 53F ½ of the General Laws for water and sewer activities. Revenues collected are dedicated solely to offset operating expenditures. Any excess balance at year end remains with the enterprise fund. The FY2020 Water/Sewer Enterprise Fund Budget was \$82,000.

In January 2018 the Town of Weymouth took over billing and collections for all of the existing water and sewer customers at Union Point. As of June 30, 2020, the SRA still retained all O&M responsibilities, however all new revenues go to the Town of Weymouth.

### Retained Earnings

The undesignated fund balance in the enterprise fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Retained Earnings. The chart below indicates those amounts certified in prior years.

<b>Retained Earnings</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
Enterprise Fund	600,752	777,821	815,018	308,980

As of the time of this writing, the FY2020 retained earnings have not been certified.

### Cash Management

Investment options are limited and governed by the General Laws. Cash was invested primarily in money market accounts. All SRA financial institutions have been rated by Veribanc as “green with three stars”. These ratings are reviewed on a semi-annual basis.

## Risk Management

The SRA insurance coverage under FY20 policies included, automobile, directors and officer's coverage, worker's compensation, and an additional umbrella liability policy.

## SRA Advisory Board

The Advisory Board reviewed the General Fund and Enterprise Fund Budgets; and presented their comments and concerns to the Board of Directors.

### SRA Advisory Board as of June 30, 2020

Weymouth: Carol Karlberg (Chairman)

Russell Drysdale

Rockland: John Ellard

Judy Hartigan

Abington: Joseph Shea

Hingham: (VACANT)

Metropolitan Area Planning Council: Martin Pillsbury

Old Colony Planning Council: Bruce Hughes (Vice Chairman)

### Gubernatorial Appointments:

Skilled in Real Estate Development – Lawrence Leahy

Administration & Finance – (VACANT)

Housing and Economic Development – (VACANT)

## SRA Board of Directors

The Board's powers and management of the redevelopment of the former SWNAS ensure that development and use of land is carried out in compliance with the Enabling Legislation, Zoning and Land Use By-laws and the Regulations. The Board has made governing decisions in the capacity of a Permit Granting Authority (PGA), Special Permit Granting Authority (SPGA), Variance Granting Authority (VGA), Applicable Subdivision Board (ASB) and Conservation Commission.

The Executive Director position was vacant as of June 30, 2020.

### SRA Board of Directors as of June 30, 2020                      Term Expiration

Rockland:	
Thomas J. Henderson (Chairman)	2022
Kelli O'Brien-McKinnon	2020
Weymouth:	
Christopher Primiano	2022
Patricia M. O'Leary (Clerk)	2020
Abington:	
Kevin R. Donovan	2022
Southfield Resident:	
Brittany Besler	2020
David Rubin (Vice Chairman)	2020
Norfolk County Labor Council:	
Robert L. Rizzi	2020
South Shore Chamber of Commerce:	
(VACANT)	2020



# WEYMOUTH HERRING RUN

George M. Loring III, Warden

The Weymouth Herring Run has not escaped the COVID-19 virus in that we were unable to have our annual clean up this year. We were lucky the winter was a mild one in which we saw very little damage to the ladders and trash and debris was at a minimum.

The Herring scouts arrived on April 9<sup>th</sup> and the big school arrived on the 13<sup>th</sup> and started their journey up the ladders into Whitman's Pond, West Cove, South Cove, Swamp River, and Mill River. They looked healthy and full of energy since they had a 120 or so steps to ascend before reaching the pond.

Double Breasted Cormorants, Black Crowned Night Heron, Great Blue Heron, Egrets, Seagulls, and the Osprey were in abundance along the Estuary and Herring Brook enjoying their favorite early Spring meal. The Osprey, who had been devastated by DDT, have made a great comeback with over 4 pairs nesting this year in the Back River.

The Wardens and volunteer fish counters got an estimate of 294,125 Herring making their way up to their spawning grounds this year which is a normal year for us. The automated fish counter installed by the Division of Marine Fisheries had a total fish count of around 203,000. Though this is different than the visual count, we think the real total is somewhere in between the two numbers. The counter only counts one if two fish swim through together and the visual counts are taken 3-4 times a day and estimated.

The Herring and Smelt Restoration Project at **Stephen Rennie Park** in lower Jackson Square is well under way at this time. The removal of the old swing gate, erection of the coffer dams, demolition of the old concrete pad and removal of debris has been ongoing for a few weeks now and all looks like it will stay on schedule to be completed in September. This project has been in the works for a long time and it sure is refreshing to see it come to fruition. Next Spring the Smelt and Herring will have a much better place to return to for their annual migration.

The juvenile Herring started their outward migration mid-June with thousands upon thousands headed down river using the same steps the adults used to reach the pond. They have stopped for now as they normally do during the Summer months when water levels drop. They will begin again in earnest once we get some rain and cooler temperatures.

We again want to thank the Mayor for his continued support of the Run along with the Town Council. Many thanks to the DPW for everything we can't do on our own and of course Weymouth Conservation for so much

help. Although we didn't have a clean-up this year we still want to thank everyone who has assisted us in the past making Weymouth Herring Run one of the best in the state.

The Wardens continue to work the rest of the year in keeping the river flowing and the passage clear. Thanks Phil Lofgren, Steve Hickey and Scott Dowd for your tireless work in and along the river, it does not go unnoticed.

Next year's Annual Herring Run Clean Up is on Saturday April 3, 2021 God willing. We meet in Herring Run Park at the corner of Broad and Commercial Streets at 8:00 am. Bring gloves, warm clothing, boots, rakes, shears and anything else you might need for work along the river. We will have some tools, bags, gloves and of course refreshments to make the day a little more enjoyable.

We sure are lucky to be living in Weymouth with so many people who care about the environment and the preservation of its natural resources. The Herring and Smelt could not find a better place to continue their existence than here in Weymouth!

# **TOWN CLERK'S DEPARTMENT**

**Kathleen A. Deree, Town Clerk**

It is my pleasure to submit the Annual Town report for the Town Clerk's Office for Fiscal year 2020 covering the period from July 1, 2019 through June 30, 2020.

The Town Clerk's Office continues to serve as the official record keeper and archivist of the town records and statistics and to coordinate and oversee elections and voter registration in compliance with Massachusetts and local laws in order to assure sound documentation and access of residents to local government.

We accurately establish, maintain, and certify all vital statistics of the Town and collect and administer licenses, registrations, and fines required by Massachusetts General Laws and Town Ordinances.

During the fiscal year we recorded the following vital records and issued numerous certified copies of all three:

Births	3351
Marriages	304
Deaths	1278

The Town Clerk's Office collected the following fees during the fiscal year.

	<u><b>Fee</b></u>
Marriage Intentions	\$ 6,100
Business Certificates	\$ 6,635
Business Discharge	\$ 210
Birth Certificates	\$64,300
Marriage Certificates	\$10,330
Death Certificates	\$69,975
Affidavits	\$ 2,130
Pole Locations	\$ 137
Gasoline Renewals	\$ 7,005
Raffle Permits	\$ 80
Yard Sale Permits	\$ 184
Miscellaneous	\$ 284
Dog Licenses	\$45,820
Dog License late fees	\$ 6,590
Animal, Health, Police Fines	<u>\$ 9,300</u>
Total Fines/Fees Collected:	\$229,080

Once again, I extend my thanks to Mayor Robert Hedlund, the Town Council, my dedicated office staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully submitted by:

Kathleen A. Deree  
Town Clerk

Office Staff:

Lee A. Hultin – Assistant Town Clerk  
Christine Rose – Administrative Assistant to the Board of Registrars  
Janice Leonard – Principal Clerk  
Carolyn Arki – Principal Clerk

# BOARD OF REGISTRARS

**Kathleen A. Deree**

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2019 through June 30, 2020.

The mission of the Board of Registrars/Elections is to register voters, conduct annual census and street listing in accordance with the Massachusetts General Laws and Regulations and the Weymouth Home Charter.

We provide the opportunity for all eligible residents of the Town of Weymouth to register to vote. We maintain an accurate voting list, assure the appropriate conduct of elections and the successful counting of votes. It is also our objective to conduct an annual census and to assure accurate population statistics in order to obtain Federal and State assistance and for the informational needs of residents and other Town Departments.

The following is the total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2020:

Precinct 1	2071	Precinct 10	1775
Precinct 2	2167	Precinct 11	2055
Precinct 3	2152	Precinct 12	2138
Precinct 4	1993	Precinct 13	1697
Precinct 5	1803	Precinct 14	1997
Precinct 6	2151	Precinct 15	2263
Precinct 7	2051	Precinct 16	2252
Precinct 8	2106	Precinct 17	1832
Precinct 9	2153	Precinct 18	3246

Total Registered voters: 37,902

The Board of Registrars held one business meeting, two registration sessions and two elections.

## **Town General Election was held on November 5, 2019**

Total Votes Cast	9,878	Percentage	26.49%
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## **Presidential Primary was held on March 3, 2020**

Total Votes Cast	15,202	Percentage	40.85%
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Once again, we extend our thanks to Mayor Robert L. Hedlund, Town Council, dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Kathleen A. Deree, Clerk  
Board of Registrar

## **BOARD OF REGISTRARS**

**2019-2020**

KATHLEEN A. DERE, CHAIR

BY VIRTUE OF OFFICE

KENNNETH KARLBERG

TERM EXPIRES 2021

JOE BRONSKE

TERM EXPIRES 2022

JANELLE QUINN

TERM EXPIRES 2020

# ELECTION RESULTS

PRECINCTS COMPLETED LISTING

TOWN GENERAL ELECTION  
NOVEMEBR 5, 2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:04 PM

PRECINCT		TOTAL BALS	REG. TURN VOTERS OUT
1 PRECINCT 1	ELECTION TOTALS	573	2,037 28.13
2 PRECINCT 2	ELECTION TOTALS	762	2,160 35.28
3 PRECINCT 3	ELECTION TOTALS	772	2,150 35.91
4 PRECINCT 4	ELECTION TOTALS	653	1,996 32.72
5 PRECINCT 5	ELECTION TOTALS	311	1,777 17.50
6 PRECINCT 6	ELECTION TOTALS	678	2,120 31.98
7 PRECINCT 7	ELECTION TOTALS	432	2,018 21.41
8 PRECINCT 8	ELECTION TOTALS	511	2,117 24.14
9 PRECINCT 9	ELECTION TOTALS	630	2,155 29.23
10 PRECINCT 10	ELECTION TOTALS	355	1,762 20.15
11 PRECINCT 11	ELECTION TOTALS	488	2,044 23.87
12 PRECINCT 12	ELECTION TOTALS	638	2,086 30.58
13 PRECINCT 13	ELECTION TOTALS	266	1,635 16.27
14 PRECINCT 14	ELECTION TOTALS	385	1,946 19.78
15 PRECINCT 15	ELECTION TOTALS	573	2,174 26.36
16 PRECINCT 16	ELECTION TOTALS	619	2,245 27.57
17 PRECINCT 17	ELECTION TOTALS	337	1,787 18.86
18 PRECINCT 18	ELECTION TOTALS	895	3,087 28.99

SUMMARY REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

(EDAY)

RUN DATE:11/06/19 04:22 PM

	VOTES	PERCENT		VOTES	PERCENT
PRECINCTS COUNTED (OF 18)	18	100.00	DISTRICT COUNCILOR DISTRICT SIX		
REGISTERED VOTERS - TOTAL	37,296		(VOTE FOR) 1		
BALLOTS CAST - TOTAL	9,878		MICHAEL SMART	1,480	99.20
BALLOTS CAST - BLANK	5	.05	WRITE-IN	12	.80
VOTER TURNOUT - TOTAL	26.49				
VOTER TURNOUT - BLANK	.01				
MAYOR			SCHOOL COMMITTEE		
(VOTE FOR) 1			(VOTE FOR) 3		
EDWARD COWEN	1,732	17.95	TRACEY CATHERINE NARDONE	6,208	26.99
ROBERT L. HEDLUND	7,869	81.54	LINDA S. RORIE	3,413	14.84
WRITE-IN	49	.51	ALESHIA B. CARLSEN-BRYAN	2,291	9.96
			JOHN P. SULLIVAN	5,925	25.76
COUNCILOR AT LARGE			CARRIE MARIE PALAZZO	5,140	22.34
(VOTE FOR) 5			WRITE-IN	27	.12
CHRISTOPHER M. HEFFERNAN	4,736	12.35			
BRIAN J. McDONALD	4,139	10.79			
BECKY HAUGH	5,824	15.19			
JANE HACKETT	6,412	16.72			
FREDERICK J. HAPPEL, JR.	5,609	14.62			
TIMOTHY CRONIN	4,547	11.86			
MICHAEL MOLISSE	7,005	18.26			
WRITE-IN	81	.21			
DISTRICT COUNCILOR DISTRICT ONE					
(VOTE FOR) 1					
PASCALE BURGA	1,082	53.75			
VICTOR PAP, III	926	46.00			
WRITE-IN	5	.25			
DISTRICT COUNCILOR DISTRICT TWO					
(VOTE FOR) 1					
JAMES A. LOCKHEAD	637	43.13			
MAUREEN B. KIELY	838	56.74			
WRITE-IN	2	.14			
DISTRICT COUNCILOR DISTRICT THREE					
(VOTE FOR) 1					
KENNETH J. DIFAZIO	1,204	99.09			
WRITE-IN	11	.91			
DISTRICT COUNCILOR DISTRICT FOUR					
(VOTE FOR) 1					
ARTHUR E. MATHEWS	932	99.04			
WRITE-IN	9	.96			
DISTRICT COUNCILOR DISTRICT FIVE					
(VOTE FOR) 1					
GARY J. MACDOUGALL	456	33.80			
FRANK MARRINGTON	891	66.05			
WRITE-IN	2	.15			



## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

REPORT DATE: 11/06/19 04:06 PM

## 0001 PRECINCT 1

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2037	
BALLOTS CAST - TOTAL . . . . .	573	
BALLOTS CAST - BLANK . . . . .	2	.35
VOTER TURNOUT - TOTAL . . . . .		28.13
VOTER TURNOUT - BLANK . . . . .		.10

## MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	119	21.29
ROBERT L. HEDLUND . . . . .	438	78.35
WRITE-IN. . . . .	2	.36

## COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	268	12.29
BRIAN J. McDONALD. . . . .	239	10.96
BECKY HAUGH. . . . .	461	21.15
JANE HACKETT . . . . .	344	15.78
FREDERICK J. HAPPEL, JR. . . . .	298	13.67
TIMOTHY CRONIN. . . . .	208	9.54
MICHAEL MOLISSE . . . . .	356	16.33
WRITE-IN. . . . .	6	.28

## DISTRICT COUNCILOR DISTRICT ONE

(VOTE FOR) 1

PASCALE BURGA . . . . .	336	61.31
VICTOR PAP, III . . . . .	210	38.32
WRITE-IN. . . . .	2	.36

## SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	320	24.71
LINDA S. RORIE. . . . .	235	18.15
ALESHIA B. CARLSEN-BRYAN . . . . .	135	10.42
JOHN P. SULLIVAN . . . . .	328	25.33
CARRIE MARIE PALAZZO. . . . .	277	21.39
WRITE-IN. . . . .	0	

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

PRECINCT 2

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2160	
BALLOTS CAST - TOTAL . . . . .	762	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		35.28
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	132	17.77
ROBERT L. HEDLUND . . . . .	604	81.29
WRITE-IN. . . . .	7	.94

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	335	11.50
BRIAN J. McDONALD. . . . .	381	13.07
BECKY HAUGH. . . . .	571	19.60
JANE HACKETT . . . . .	457	15.68
FREDERICK J. HAPPEL, JR. . . . .	382	13.11
TIMOTHY CRONIN. . . . .	312	10.71
MICHAEL MOLISSE . . . . .	473	16.23
WRITE-IN. . . . .	3	.10

DISTRICT COUNCILOR DISTRICT ONE

(VOTE FOR) 1

PASCALE BURGA . . . . .	377	51.57
VICTOR PAP, III . . . . .	353	48.29
WRITE-IN. . . . .	1	.14

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	464	27.88
LINDA S. RORIE. . . . .	272	16.35
ALESHIA B. CARLSEN-BRYAN . . . . .	164	9.86
JOHN P. SULLIVAN . . . . .	441	26.50
CARRIE MARIE PALAZZO. . . . .	320	19.23
WRITE-IN. . . . .	3	.18

## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

## PRECINCT 3

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2150	
BALLOTS CAST - TOTAL . . . . .	772	
BALLOTS CAST - BLANK . . . . .	1	.13
VOTER TURNOUT - TOTAL . . . . .		35.91
VOTER TURNOUT - BLANK . . . . .		.05

## MAYOR

## (VOTE FOR) 1

EDWARD COWEN . . . . .	89	11.80
ROBERT L. HEDLUND . . . . .	661	87.67
WRITE-IN. . . . .	4	.53

## COUNCILOR AT LARGE

## (VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	382	12.48
BRIAN J. McDONALD. . . . .	339	11.07
BECKY HAUGH. . . . .	536	17.50
JANE HACKETT . . . . .	480	15.68
FREDERICK J. HAPPEL, JR. . . . .	447	14.60
TIMOTHY CROWIN. . . . .	321	10.48
MICHAEL MOLISSE . . . . .	555	18.13
WRITE-IN. . . . .	2	.07

## DISTRICT COUNCILOR DISTRICT ONE

## (VOTE FOR) 1

PASCALE BURGA . . . . .	369	50.27
VICTOR PAP, III . . . . .	363	49.46
WRITE-IN. . . . .	2	.27

## SCHOOL COMMITTEE

## (VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	467	26.37
LINDA S. RORIE. . . . .	290	16.37
ALESHIA B. CARLSEN-BRYAN . . . . .	188	10.62
JOHN P. SULLIVAN . . . . .	451	25.47
CARRIE MARIE PALAZZO. . . . .	373	21.06
WRITE-IN. . . . .	2	.11

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

01 PRECINCT 4

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	1996	
BALLOTS CAST - TOTAL . . . . .	653	
BALLOTS CAST - BLANK. . . . .	2	.31
VOTER TURNOUT - TOTAL . . . . .		32.72
VOTER TURNOUT - BLANK . . . . .		.10

MAYOR

(VOTE FOR) 1		
EDWARD COWEN . . . . .	95	15.03
ROBERT L. HEDLUND. . . . .	534	84.49
WRITE-IN. . . . .	3	.47

COUNCILOR AT LARGE

(VOTE FOR) 5		
CHRISTOPHER M. HEFFERNAN . . . . .	276	11.05
BRIAN J. McDONALD. . . . .	253	10.13
BECKY HAUGH. . . . .	385	15.41
JANE HACKETT . . . . .	444	17.77
FREDERICK J. HAPPEL, JR. . . . .	352	14.09
TIMOTHY CRONIN. . . . .	316	12.65
MICHAEL MOLISSE . . . . .	465	18.61
WRITE-IN. . . . .	7	.28

DISTRICT COUNCILOR DISTRICT THREE

(VOTE FOR) 1		
KENNETH J. DIFAZIO . . . . .	487	98.98
WRITE-IN. . . . .	5	1.02

SCHOOL COMMITTEE

(VOTE FOR) 3		
TRACEY CATHERINE NARDONE . . . . .	398	26.68
LINDA S. RORIE. . . . .	246	16.49
ALESHIA B. CARLSEN-BRYAN . . . . .	137	9.18
JOHN P. SULLIVAN . . . . .	375	25.13
CARRIE MARIE PALAZZO. . . . .	333	22.32
WRITE-IN. . . . .	3	.20

## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

## 00 PRECINCT 5

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	1777	
BALLOTS CAST - TOTAL . . . . .	311	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		17.50
VOTER TURNOUT - BLANK . . . . .		

## MAYOR

## (VOTE FOR) 1

EDWARD COWEN . . . . .	64	21.33
ROBERT L. HEDLUND . . . . .	235	78.33
WRITE-IN . . . . .	1	.33

## COUNCILOR AT LARGE

## (VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	162	13.53
BRIAN J. MCDONALD . . . . .	120	10.03
BECKY HAUGH . . . . .	173	14.45
JANE HACKETT . . . . .	200	16.71
FREDERICK J. HAPPEL, JR. . . . .	172	14.37
TIMOTHY CRONIN . . . . .	136	11.36
MICHAEL MOLISSE . . . . .	230	19.21
WRITE-IN . . . . .	4	.33

## DISTRICT COUNCILOR DISTRICT TWO

## (VOTE FOR) 1

JAMES A. LOCKHEAD . . . . .	84	29.07
MAUREEN B. KIELY . . . . .	205	70.93
WRITE-IN . . . . .	0	

## SCHOOL COMMITTEE

## (VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	185	25.00
LINDA S. RORIE . . . . .	133	17.97
ALESHIA B. CARLSEN-BRYAN . . . . .	88	11.89
JOHN P. SULLIVAN . . . . .	183	24.73
CARRIE MARIE PALAZZO . . . . .	150	20.27
WRITE-IN . . . . .	1	.14

## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

## 00 PRECINCT 6

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2120	
BALLOTS CAST - TOTAL. . . . .	678	
BALLOTS CAST - BLANK. . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		31.98
VOTER TURNOUT - BLANK . . . . .		

## MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	95	14.26
ROBERT L. HEDLUND. . . . .	569	85.44
WRITE-IN. . . . .	2	.30

## COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	316	11.69
BRIAN J. McDONALD. . . . .	287	10.61
BECKY HAUGH. . . . .	389	14.39
JANE HACKETT . . . . .	468	17.31
FREDERICK J. HAPPEL, JR. . . . .	402	14.87
TIMOTHY CRONIN. . . . .	328	12.13
MICHAEL MOLISSE . . . . .	502	18.57
WRITE-IN. . . . .	12	.44

## DISTRICT COUNCILOR DISTRICT TWO

(VOTE FOR) 1

JAMES A. LOCKHEAD. . . . .	247	40.63
MAUREEN B. KIELY . . . . .	359	59.05
WRITE-IN. . . . .	2	.33

## SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	442	27.15
LINDA S. RORIE. . . . .	283	17.38
ALESHIA B. CARLSEN-BRYAN . . . . .	140	8.60
JOHN P. SULLIVAN . . . . .	430	26.41
CARRIE MARIE PALAZZO. . . . .	329	20.21
WRITE-IN. . . . .	4	.25

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

00 PRECINCT 7

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL	2018	
BALLOTS CAST - TOTAL	432	
BALLOTS CAST - BLANK	0	
VOTER TURNOUT - TOTAL		21.41
VOTER TURNOUT - BLANK		

MAYOR

(VOTE FOR) 1

EDWARD COWEN	69	16.39
ROBERT L. HEDLUND	351	83.37
WRITE-IN	1	.24

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN	200	12.42
BRIAN J. MCDONALD	182	11.30
BECKY HAUGH	216	13.42
JANE HACKETT	251	15.59
FREDERICK J. HAPPEL, JR.	228	14.16
TIMOTHY CRONIN	230	14.29
MICHAEL MOLISSE	301	18.70
WRITE-IN	2	.12

DISTRICT COUNCILOR DISTRICT THREE

(VOTE FOR) 1

KENNETH J. DIFAZIO	327	99.70
WRITE-IN	1	.30

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE	251	25.40
LINDA S. RORIE	168	17.00
ALESHIA B. CARLSEN-BRYAN	117	11.84
JOHN P. SULLIVAN	248	25.10
CARRIE MARIE PALAZZO	203	20.55
WRITE-IN	1	.10

## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

## PRECINCT 8

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2117	
BALLOTS CAST - TOTAL . . . . .	511	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		24.14
VOTER TURNOUT - BLANK . . . . .		

## MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	103	20.36
ROBERT L. HEDLUND . . . . .	399	78.85
WRITE-IN . . . . .	4	.79

## COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	231	11.79
BRIAN J. McDONALD . . . . .	223	11.38
BECKY HAUGH . . . . .	291	14.85
JANE HACKETT . . . . .	307	15.66
FREDERICK J. HAPPEL, JR. . . . .	285	14.54
TIMOTHY CRONIN . . . . .	266	13.57
MICHAEL MOLISSE . . . . .	345	17.60
WRITE-IN . . . . .	12	.61

## DISTRICT COUNCILOR DISTRICT THREE

(VOTE FOR) 1

KENNETH J. DIFAZIO . . . . .	390	98.73
WRITE-IN . . . . .	5	1.27

## SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	313	25.95
LINDA S. RORIE . . . . .	204	16.92
ALESHIA B. CARLSEN-BRYAN . . . . .	115	9.54
JOHN P. SULLIVAN . . . . .	317	26.29
CARRIE MARIE PALAZZO . . . . .	256	21.23
WRITE-IN . . . . .	1	.08



## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

PRECINCT 9

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2155	
BALLOTS CAST - TOTAL . . . . .	630	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		29.23
VOTER TURNOUT - BLANK . . . . .		

## MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	121	19.74
ROBERT L. HEDLUND . . . . .	488	79.61
WRITE-IN . . . . .	4	.65

## COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	306	12.59
BRIAN J. McDONALD . . . . .	250	10.29
BECKY HAUGH . . . . .	342	14.07
JANE HACKETT . . . . .	451	18.56
FREDERICK J. HAPPEL, JR. . . . .	339	13.95
TIMOTHY CRONIN . . . . .	286	11.77
MICHAEL MOLISSE . . . . .	450	18.52
WRITE-IN . . . . .	6	.25

## DISTRICT COUNCILOR DISTRICT TWO

(VOTE FOR) 1

JAMES A. LOCKHEAD . . . . .	306	52.76
MAUREEN B. KIELY . . . . .	274	47.24
WRITE-IN . . . . .	0	

## SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	403	27.17
LINDA S. RORIE . . . . .	189	12.74
ALESHIA B. CARLSEN-BRYAN . . . . .	143	9.64
JOHN P. SULLIVAN . . . . .	394	26.57
CARRIE MARIE PALAZZO . . . . .	352	23.74
WRITE-IN . . . . .	2	.13

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

PRECINCT 10

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	1762	
BALLOTS CAST - TOTAL. . . . .	355	
BALLOTS CAST - BLANK. . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		20.15
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	81	23.28
ROBERT L. HEDLUND. . . . .	263	75.57
WRITE-IN. . . . .	4	1.15

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	167	12.93
BRIAN J. McDONALD. . . . .	155	12.00
BECKY HAUGH. . . . .	181	14.01
JANE HACKETT . . . . .	203	15.71
FREDERICK J. HAPPEL, JR. . . . .	180	13.93
TIMOTHY CRONIN. . . . .	176	13.62
MICHAEL MOLISSE . . . . .	230	17.80
WRITE-IN. . . . .	0	

DISTRICT COUNCILOR DISTRICT FOUR

(VOTE FOR) 1

ARTHUR E. MATHEWS. . . . .	278	98.58
WRITE-IN. . . . .	4	1.42

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	229	27.86
LINDA S. RORIE. . . . .	123	14.96
ALESHIA B. CARLSEN-BRYAN . . . . .	90	10.95
JOHN P. SULLIVAN . . . . .	205	24.94
CARRIE MARIE PALAZZO. . . . .	174	21.17
WRITE-IN. . . . .	1	.12

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

PRECINCT 11

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2044	
BALLOTS CAST - TOTAL . . . . .	488	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		23.87
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	87	18.05
ROBERT L. HEDLUND . . . . .	395	81.95
WRITE-IN. . . . .	0	

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	210	11.31
BRIAN J. MCDONALD. . . . .	198	10.66
BECKY HAUGH. . . . .	264	14.22
JANE HACKETT . . . . .	275	14.81
FREDERICK J. HAPPEL, JR. . . . .	276	14.86
TIMOTHY CRONIN. . . . .	283	15.24
MICHAEL MOLISSE . . . . .	344	18.52
WRITE-IN. . . . .	7	.38

DISTRICT COUNCILOR DISTRICT FOUR

(VOTE FOR) 1

ARTHUR E. MATHEWS. . . . .	361	99.45
WRITE-IN. . . . .	2	.55

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	293	26.83
LINDA S. RORIE. . . . .	184	16.85
ALESHIA B. CARLSEN-BRYAN . . . . .	123	11.26
JOHN P. SULLIVAN . . . . .	256	23.44
CARRIE MARIE PALAZZO. . . . .	234	21.43
WRITE-IN. . . . .	2	.18

## PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

## PRECINCT 12

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2086	
BALLOTS CAST - TOTAL . . . . .	638	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		30.58
VOTER TURNOUT - BLANK . . . . .		

## MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	103	16.61
ROBERT L. HEDLUND . . . . .	512	82.58
WRITE-IN. . . . .	5	.81

## COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	291	11.89
BRIAN J. McDONALD. . . . .	258	10.54
BECKY HAUGH. . . . .	332	13.57
JANE HACKETT . . . . .	418	17.08
FREDERICK J. HAPPEL, JR. . . . .	361	14.75
TIMOTHY CRONIN. . . . .	310	12.67
MICHAEL MOLISSE . . . . .	474	19.37
WRITE-IN. . . . .	3	.12

## DISTRICT COUNCILOR DISTRICT FIVE

(VOTE FOR) 1

GARY J. MACDOUGALL . . . . .	234	39.07
ED HARRINGTON . . . . .	364	60.77
WRITE-IN. . . . .	1	.17

## SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	415	27.47
LINDA S. RORIE. . . . .	160	10.59
ALESHIA B. CARLSEN-BRYAN . . . . .	125	8.27
JOHN P. SULLIVAN . . . . .	386	25.55
CARRIE MARIE PALAZZO. . . . .	425	28.13
WRITE-IN. . . . .	0	

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5,2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

PRECINCT 13

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	1635	
BALLOTS CAST - TOTAL. . . . .	266	
BALLOTS CAST - BLANK. . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		16.27
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	56	22.05
ROBERT L. HEDLUND. . . . .	197	77.56
WRITE-IN. . . . .	1	.39

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	138	13.37
BRIAN J. MCDONALD. . . . .	120	11.63
BECKY HAUGH. . . . .	130	12.60
JANE HACKETT . . . . .	176	17.05
FREDERICK J. HAPPEL, JR. . . . .	142	13.76
TIMOTHY CRONIN. . . . .	125	12.11
MICHAEL MOLISSE . . . . .	200	19.38
WRITE-IN. . . . .	1	.10

DISTRICT COUNCILOR DISTRICT FIVE

(VOTE FOR) 1

GARY J. MACDOUGALL . . . . .	83	33.60
ED HARRINGTON . . . . .	163	65.99
WRITE-IN. . . . .	1	.40

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	173	26.66
LINDA S. RORIE. . . . .	84	12.94
ALESHIA B. CARLSEN-BRYAN . . . . .	75	11.56
JOHN P. SULLIVAN . . . . .	150	23.11
CARRIE MARIE PALAZZO. . . . .	165	25.42
WRITE-IN. . . . .	2	.31

PRECINCT REPORT

TOWN GENERAL ELECTION  
 NOVEMBER 5, 2019  
 OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

PRECINCT 14

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	1946	
BALLOTS CAST - TOTAL. . . . .	385	
BALLOTS CAST - BLANK. . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		19.78
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	100	26.25
ROBERT L. HEDLUND. . . . .	279	73.23
WRITE-IN. . . . .	2	.52

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	189	12.38
BRIAN J. McDONALD. . . . .	152	9.95
BECKY HAUGH. . . . .	224	14.67
JANE HACKETT . . . . .	268	17.55
FREDERICK J. HAPPEL, JR. . . . .	219	14.34
TIMOTHY CRONIN. . . . .	187	12.25
MICHAEL MOLISSE . . . . .	279	18.27
WRITE-IN. . . . .	9	.59

DISTRICT COUNCILOR DISTRICT FOUR

(VOTE FOR) 1

ARTHUR E. MATHEWS. . . . .	293	98.99
WRITE-IN. . . . .	3	1.01

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	264	29.14
LINDA S. RORIE. . . . .	99	10.93
ALESHIA B. CARLSEN-BRYAN . . . . .	89	9.82
JOHN P. SULLIVAN . . . . .	242	26.71
CARRIE MARIE PALAZZO. . . . .	211	23.29
WRITE-IN. . . . .	1	.11

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

PRECINCT 15

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2174	
BALLOTS CAST - TOTAL . . . . .	573	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		26.36
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	72	12.90
ROBERT L. HEDLUND . . . . .	485	86.92
WRITE-IN. . . . .	1	.18

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	273	12.51
BRIAN J. McDONALD. . . . .	229	10.49
BECKY HAUGH. . . . .	300	13.75
JANE HACKETT . . . . .	374	17.14
FREDERICK J. HAPPEL, JR. . . . .	330	15.12
TIMOTHY CRONIN. . . . .	273	12.51
MICHAEL MOLISSE . . . . .	403	18.47
WRITE-IN. . . . .	0	

DISTRICT COUNCILOR DISTRICT FIVE

(VOTE FOR) 1

GARY J. MACDOUGALL . . . . .	139	27.63
ED HARRINGTON . . . . .	364	72.37
WRITE-IN. . . . .	0	

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	363	27.35
LINDA S. RORIE. . . . .	161	12.13
ALESHIA B. CARLSEN-BRYAN . . . . .	118	8.89
JOHN P. SULLIVAN . . . . .	373	28.11
CARRIE MARIE PALAZZO. . . . .	311	23.44
WRITE-IN. . . . .	1	.08

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE:11/06/19 04:06 PM

PRECINCT 16

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	2245	
BALLOTS CAST - TOTAL . . . . .	619	
BALLOTS CAST - BLANK . . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		27.57
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1		
EDWARD COWEN . . . . .	99	16.34
ROBERT L. HEDLUND . . . . .	505	83.33
WRITE-IN. . . . .	2	.33

COUNCILOR AT LARGE

(VOTE FOR) 5		
CHRISTOPHER M. HEFFERNAN . . . . .	314	13.00
BRIAN J. McDONALD. . . . .	245	10.14
BECKY HAUGH. . . . .	343	14.20
JANE HACKETT . . . . .	409	16.94
FREDERICK J. HAPPEL, JR. . . . .	386	15.98
TIMOTHY CRONIN. . . . .	250	10.35
MICHAEL MOLISSE . . . . .	462	19.13
WRITE-IN. . . . .	6	.25

DISTRICT COUNCILOR DISTRICT SIX

(VOTE FOR) 1		
MICHAEL SMART . . . . .	484	98.78
WRITE-IN. . . . .	6	1.22

SCHOOL COMMITTEE

(VOTE FOR) 3		
TRACEY CATHERINE NARDONE . . . . .	401	27.56
LINDA S. RORIE. . . . .	176	12.10
ALESHIA B. CARLSEN-BRYAN . . . . .	135	9.28
JOHN P. SULLIVAN . . . . .	385	26.46
CARRIE MARIE PALAZZO. . . . .	357	24.54
WRITE-IN. . . . .	1	.07



PRECINCT REPORT

TOWN GENERAL ELECTION  
 NOVEMBER 5, 2019  
 OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

PRECINCT 17

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL	1787	
BALLOTS CAST - TOTAL	337	
BALLOTS CAST - BLANK	0	
VOTER TURNOUT - TOTAL		18.86
VOTER TURNOUT - BLANK		

MAYOR

(VOTE FOR) 1

EDWARD COWEN	68	20.61
ROBERT L. HEDLUND	259	78.48
WRITE-IN	3	.91

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN	174	13.27
BRIAN J. McDONALD	116	8.85
BECKY HAUGH	190	14.49
JANE HACKETT	217	16.55
FREDERICK J. HAPPEL, JR.	207	15.79
TIMOTHY CRONIN	150	11.44
MICHAEL MOLISSE	257	19.60
WRITE-IN	0	

DISTRICT COUNCILOR DISTRICT SIX

(VOTE FOR) 1

MICHAEL SMART	258	99.61
WRITE-IN	1	.39

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE	221	27.97
LINDA S. RORIE	108	13.67
ALESHIA B. CARLSEN-BRYAN	67	8.48
JOHN P. SULLIVAN	194	24.56
CARRIE MARIE PALAZZO	199	25.19
WRITE-IN	1	.13

PRECINCT REPORT

TOWN GENERAL ELECTION  
NOVEMBER 5, 2019  
OFFICIAL RESULTS

RUN DATE: 11/06/19 04:06 PM

00... PRECINCT 18

	VOTES	PERCENT
REGISTERED VOTERS - TOTAL . . . . .	3087	
BALLOTS CAST - TOTAL. . . . .	895	
BALLOTS CAST - BLANK. . . . .	0	
VOTER TURNOUT - TOTAL . . . . .		28.99
VOTER TURNOUT - BLANK . . . . .		

MAYOR

(VOTE FOR) 1

EDWARD COWEN . . . . .	179	20.41
ROBERT L. HEDLUND. . . . .	695	79.25
WRITE-IN. . . . .	3	.34

COUNCILOR AT LARGE

(VOTE FOR) 5

CHRISTOPHER M. HEFFERNAN . . . . .	504	13.49
BRIAN J. McDONALD. . . . .	392	10.50
BECKY HAUGH. . . . .	496	13.28
JANE HACKETT . . . . .	670	17.94
FREDERICK J. HAPPEL, JR. . . . .	603	16.14
TIMOTHY CRONIN. . . . .	390	10.44
MICHAEL MOLISSE . . . . .	679	18.18
WRITE-IN. . . . .	1	.03

DISTRICT COUNCILOR DISTRICT SIX

(VOTE FOR) 1

MICHAEL SMART . . . . .	738	99.33
WRITE-IN. . . . .	5	.67

SCHOOL COMMITTEE

(VOTE FOR) 3

TRACEY CATHERINE NARDONE . . . . .	606	27.73
LINDA S. RORIE. . . . .	298	13.64
ALESHIA B. CARLSEN-BRYAN . . . . .	242	11.08
JOHN P. SULLIVAN . . . . .	567	25.95
CARRIE MARIE PALAZZO. . . . .	471	21.56
WRITE-IN. . . . .	1	.05

SUMMARY REPORT

PRESIDENTIAL PRIMARY  
MARCH 3, 2020  
TOWN OF WEYMOUTH MA  
STATISTICS

RUN DATE:03/05/20 02:13 PM

	VOTES	PERCENT
PRECINCTS COUNTED (OF 18) . . . . .	18	100.00
REGISTERED VOTERS - TOTAL . . . . .	37,218	
REGISTERED VOTERS - REPUBLICAN . . . . .	3,713	9.98
REGISTERED VOTERS - DEMOCRATIC . . . . .	10,778	28.96
REGISTERED VOTERS - LIBERTARIAN . . . . .	146	.39
REGISTERED VOTERS - GREEN-RAINBOW . . . . .	21	.06
REGISTERED VOTERS - unenrolled . . . . .	23,279	
BALLOTS CAST - TOTAL . . . . .	15,202	
BALLOTS CAST - NONPARTISAN . . . . .	0	
BALLOTS CAST - REPUBLICAN . . . . .	3,076	20.23
BALLOTS CAST - DEMOCRATIC . . . . .	12,113	79.68
BALLOTS CAST - LIBERTARIAN . . . . .	33	.22
BALLOTS CAST - GREEN-RAINBOW . . . . .	7	.05
BALLOTS CAST - BLANK . . . . .	10	.07
VOTER TURNOUT - TOTAL . . . . .	40.85	
VOTER TURNOUT - REPUBLICAN . . . . .	82.84	
VOTER TURNOUT - DEMOCRATIC . . . . .		
VOTER TURNOUT - LIBERTARIAN . . . . .	22.60	
VOTER TURNOUT - GREEN-RAINBOW . . . . .	33.33	
VOTER TURNOUT - BLANK . . . . .	.03	

## SUMMARY REPORT

## PRESIDENTIAL PRIMARY

## OFFICIAL RESULTS

MARCH 3, 2020

TOWN OF WEYMOUTH MA

REPUBLICAN

RUN DATE:03/05/20 02:13 PM

## VOTES PERCENT

## PRESIDENTIAL PREFERENCE

(VOTE FOR) 1

WILLIAM F. WELD . . . . .	202	6.61
JOE WALSH . . . . .	28	.92
DONALD J. TRUMP . . . . .	2,752	90.02
ROQUE "ROCKY" DE LA FUENTE. . . . .	6	.20
NO PREFERENCE . . . . .	47	1.54
WRITE-IN. . . . .	22	.72

## STATE COMMITTEE MAN

(VOTE FOR) 1

DAVID COLLINS . . . . .	2,188	98.34
WRITE-IN. . . . .	37	1.66

## STATE COMMITTEE WOMAN

(VOTE FOR) 1

JANET R. FOGARTY . . . . .	2,157	98.72
WRITE-IN. . . . .	28	1.28

## TOWN COMMITTEE

(VOTE FOR) 35

Group. . . . .	0	
JOSEPH G. FLEMING. . . . .	1,466	5.10
VICTOR PAP, III . . . . .	1,603	5.58
J. R. FOGARTY . . . . .	1,603	5.58
MARY E. MacINNIS . . . . .	1,422	4.95
H. RICHARD COUGHLIN . . . . .	1,455	5.06
MARIE STOECKEL. . . . .	1,336	4.65
PRISCILLA P. CONNORS. . . . .	1,395	4.85
MARY J. HANRON. . . . .	1,359	4.73
STEVEN THOMAS HOORT . . . . .	1,349	4.69
LINDA S. RORIE. . . . .	1,361	4.73
JOSEPH BISBEE, JR. . . . .	1,360	4.73
JOE BRONSKE. . . . .	1,398	4.86
COLIN M. McPHERSON . . . . .	1,544	5.37
JAMES W. PARKER . . . . .	1,441	5.01
LOUISE M. KARLBERG . . . . .	1,410	4.90
KENNETH P. KARLBERG . . . . .	1,420	4.94
CHRIS PRIMIANO. . . . .	1,398	4.86
KATHY CURRAN . . . . .	1,568	5.45
MARY A. PAP. . . . .	1,460	5.08
DOMINIC MICHAEL PAULO . . . . .	1,352	4.70
WRITE-IN. . . . .	48	.17

## SUMMARY REPORT

PRESIDENTIAL PRIMARY  
MARCH 3, 2020  
TOWN OF WEYMOUTH MA  
DEMOCRATIC

## OFFICIAL RESULTS

RUN DATE:03/05/20 02:13 PM

VOTES PERCENT

VOTES PERCENT

## PRESIDENTIAL PREFERENCE

(VOTE FOR) 1		
DEVAL PATRICK . . . . .	61	.50
AMY KLOBUCHAR . . . . .	132	1.09
ELIZABETH WARREN . . . . .	1,938	16.04
MICHAEL BENNET . . . . .	12	.10
MICHAEL R. BLOOMBERG . . . . .	1,520	12.58
TULSI GABBARD . . . . .	165	1.37
CORY BOOKER . . . . .	5	.04
JULIAN CASTRO . . . . .	0	
TOM STEYER . . . . .	75	.62
BERNIE SANDERS . . . . .	3,166	26.20
JOSEPH R. BIDEN . . . . .	4,558	37.72
JOHN K. DELANEY . . . . .	6	.05
ANDREW YANG . . . . .	19	.16
PETE BUTTIGIEG . . . . .	296	2.45
MARIANNE WILLIAMSON . . . . .	9	.07
NO PREFERENCE . . . . .	88	.73
WRITE-IN . . . . .	33	.27

## STATE COMMITTEE MAN

(VOTE FOR) 1		
CHRIS MATTHEWS . . . . .	8,518	98.86
WRITE-IN . . . . .	98	1.14

## S COMMITTEE WOMAN

(VOTE FOR) 1		
ALICE P. ARENA . . . . .	8,911	90.46
ELIKA PEYVAN . . . . .	903	9.17
WRITE-IN . . . . .	37	.38

## TOWN COMMITTEE

(VOTE FOR) 35		
Group . . . . .	0	
JAMES MICHAEL MURPHY . . . . .	7,298	3.59
ARTHUR E. MATHEWS . . . . .	5,904	2.91
DONALD F. SHEEHAN . . . . .	5,871	2.89
SUE KAY . . . . .	7,075	3.48
ALICE P. ARENA . . . . .	6,254	3.08
KATHLEEN M. CASLIN . . . . .	5,684	2.80
EDWARD J. FOLEY . . . . .	5,776	2.84
KERRIANNE R. KARLBERG . . . . .	5,960	2.93
KURT JUERGEN GREINER . . . . .	5,447	2.68
GREGORY M. SHANAHAN . . . . .	5,836	2.87
DEBORAH LYNN BROWN . . . . .	5,678	2.80
TIMOTHY CRONIN . . . . .	5,974	2.94
EMILY JEANNE JACKSON-DeROSA . . . . .	5,684	2.80
MICHAEL EDWARD GRAFTON . . . . .	5,459	2.69
CHRISTOPHER M. HEFFERNAN . . . . .	6,017	2.96
MICHAEL L. YAVORSKY . . . . .	5,484	2.70
ANNEMARIE F. REARDON . . . . .	5,848	2.88
ROSELLA CICCHISE . . . . .	5,786	2.85
DONNA DUDIK . . . . .	5,561	2.74
KATHLEEN M. GOdBOUT . . . . .	5,775	2.84
KAREN LOIS STEIN . . . . .	5,584	2.75
PETER A. UMILE, JR. . . . .	5,512	2.71
ROBERT V. MCCARTHY . . . . .	5,644	2.78
NINA JO DAVIS-MILLIS . . . . .	5,559	2.74
ELIZABETH REARDON . . . . .	5,796	2.85
CHRISTOPHER THOMAS REARDON . . . . .	5,542	2.73
MARTIN E. DOWNEY . . . . .	5,559	2.74
LYNN POLICANO HOWARD . . . . .	5,641	2.78
JUDITH M. KENDALL . . . . .	5,615	2.76
CAROL A. KARLBERG . . . . .	6,011	2.96
SHARILEE FOUNTAIN . . . . .	5,568	2.74
JANELLE M. QUINN . . . . .	5,763	2.84
RICHARD D. MORGAN . . . . .	5,484	2.70
FREDERIC J. JANNEY . . . . .	5,408	2.66
ED JOSEPH DeLUCA, III . . . . .	6,065	2.99

# OFFICIAL RESULTS

## SUMMARY REPORT

RUN DATE:03/05/20 02:13 PM

PRESIDENTIAL PRIMARY  
MARCH 3, 2020  
TOWN OF WEYMOUTH MA  
LIBERTARIAN

## VOTES PERCENT

### PRESIDENTIAL PREFERENCE

(VOTE FOR) 1

ARVIN VOHRA. . . . *	2	6.45
VERMIN LOVE SUPREME . *	5	16.13
JACOB GEORGE HORNBERGER. . . *	3	9.68
SAMUEL JOSEPH ROBB . . . *	1	3.23
DAN TAXATION IS THEFT BEHRMAN. . *	2	6.45
KIMBERLY MARGARET RUFF *	1	3.23
KENNETH REED ARMSTRONG . . *	1	3.23
ADAM KOKESH. * . . *	1	3.23
JO JORGENSEN * . . *	0	
MAX ABRAMSON . . . *	1	3.23
NO PREFERENCE . . . *	5	16.13
WRITE-IN. . * . . *	9	29.03

### STATE COMMITTEE MAN

(VOTE FOR) 1

WRITE-IN. . . . *	8	100.00
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### STATE COMMITTEE WOMAN

(VOTE FOR) 1

WRITE-IN. . . . *	10	100.00
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### TOWN COMMITTEE

(VOTE FOR) 10

WRITE-IN. . . . *	14	100.00
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OFFICIAL RESULTS

SUMMARY REPORT

PRESIDENTIAL PRIMARY  
MARCH 3, 2020  
TOWN OF WEYMOUTH MA  
GREEN-RAINBOW

RUN DATE:03/05/20 02:13 PM

VOTES PERCENT

PRESIDENTIAL PREFERENCE

(VOTE FOR) 1

DARIO HUNTER . . . . .	1	14.29
SEDINAM KINAMO CHRISTIN MOYOWASIFZ . .	0	
KENT MESPLAY . . . . .	0	
HOWARD HAWKINS. . . . .	0	
NO PREFERENCE . . . . .	5	71.43
WRITE-IN. . . . .	1	14.29

STATE COMMITTEE MAN

(VOTE FOR) 1

WRITE-IN. . . . .	1	100.00
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STATE COMMITTEE WOMAN

(VOTE FOR) 1

WRITE-IN. . . . .	1	100.00
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TOWN COMMITTEE

(VOTE FOR) 10

WRITE-IN. . . . .	0	
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