

TOWN COUNCIL

*Town of Weymouth
Massachusetts*

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AGENDA

*Budget/Management Committee Meeting
May 30, 2013
7:00 PM
Council Chambers-Town Hall*

Budget/Management Committee Meeting 7:00 PM

Review discussion of School Department budget with School Superintendant, Assistant Superintendant and applicable senior staff

Deliberate the following measures:

13 068 Z-Schools

13 073-Free Cash- SPED Out-Of-District Tuition

Vote the following measures for fiscal year 2014 budget:

13 068-General Government Annual Appropriation

13 068 A -Town Council

13 068 B-Mayor's Office

13 068 C-Reserve Fund

13 068 D-Municipal Finance

13 068 E-Town Solicitor

13 068 F-Information Services

13 068 G-Town Clerk

13 068 H-Planning and Development

13 068 I-Town Building Maintenance

13 068 J-Administrative Services

13 068 K-Human Resources

13 068 L-Police Department

13 068 M-Fire Department

13 068 N-Licensing and Inspections

13 068 O-Department of Public Works

13 068 P-Health

13 068 Q-Library

13 068 R-Veterans' Services

13 068 S-Parks and Recreation

13 068 T-Elder Services

13 068 U-Civil Defense

13 068 V-Commission on Disabilities

13 068 W-Youth and Family Services

13 068 X-Debt

13 068 Y-Pensions and Benefits

13 068 Z-Schools

13 068 AA-State and County Assessments

13 068 BB-Overlay for Abatements

13 069- Revolving Accounts Annual Authorization

13 070-Gift Accounts Annual Authorization

13 071-Unpaid Bills

13 072-Free Cash-FY13 Snow removal appropriation

13 073-Free Cash- SPED Out-Of-District Tuition

13 075-Free Cash-OPEB Valuation

13 076- Health Insurance Unexpended Balance

13 077-Free Cash-OPEB Liability Trust Fund

13 078- Sewer Enterprise Annual Appropriation

13 079-Sewer Retained Earnings-Capital Equipment

13 080- Sewer Retained Earnings- Pump Station Improvements

13 081-Sewer Retained Earnings-Sewer System I/I Rehabilitation

13 082-Water Enterprise Fund Annual Appropriation

13 083- Water Reserve Fund-AJB Fence Replacement

13 084-Water Retained Earnings-Capital Equipment

13 085-Water Retained Earnings-Water Main Improvements

13 086-Community Preservation Committee Annual Appropriation