

**Town of Weymouth
Massachusetts**

*Arthur Mathews, President
Patrick O'Connor, Vice President
Robert M. Conlon
Kenneth DiFazio
Jane Hackett
Ed Harrington*



*Thomas J. Lacey
Brian McDonald
Michael Molisse
Victor Pap III
Michael Smart*

AGENDA

***Budget/Management Committee
April 23, 2012***

***6:45 PM
Council Chambers-Town Hall***

Budget/Management Committee 6:45 PM Budget Kick-Off Meeting

*Review/discuss revenues, fixed costs (debts and benefits), and revolving and donation accounts
with Chief Financial Officer*

Deliberate the following measures:

12 042 C-Reserve Fund

12 042 AA-State and County Assessments

12 042 BB-Overlay for Abatements

12 042 X-Debt

12 042 Y-Pensions and Benefits

12 043-Revolving Accounts Annual Appropriation

12 044-Gift Accounts Annual Authorization

12 045-Unpaid Bills

12 049-Health Insurance Unexpended Balance