

TOWN COUNCIL

**Town of Weymouth
Massachusetts**

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AGENDA

Budget/Management Committee
April 30, 2012

6:45 PM
Council Chambers-Town Hall

Budget/Management Committee 6:45 PM

Review/discussion of DPW and Water/Sewer budgets with Chief Financial Officer, DPW Director and applicable Senior Staff

Vote measure:

12 075-Appointment of Assistant Town Clerk-Lee Hultin

Deliberate the following measures:

12 042 O-Department of Public Works

12 052-Sewer Enterprise Fund Annual Appropriation

12 053-Sewer Retained Earnings-Sewer Department Vehicles

12 054-Sewer Retained Earnings-Wetland Replication

12 055-Sewer Capital Projects-Transfer Unexpended Balances to Capital Projects Residuals

12 056-Water Enterprise Fund Annual Appropriation

12 057-Water Retained Earnings-Water Main Improvements

12 058-Water Retained Earnings-Water Department Vehicles

12 059-Water Reserve Fund-Iron Hill Building Repairs

12 060-Water Reserve fund-Radio Frequency Upgrades for PRV's

12 061-Water Reserve Fund Transfer-Water Treatment Plant Filter Media Replacement