

TOWN COUNCIL

**Town of Weymouth
Massachusetts**

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Patrick O'Connor, Vice President
Francis Burke
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Jane Hackett*



*Ed Harrington
Thomas J. Lacey
Brian McDonald
Michael Molisse
Michael Smart*

AGENDA

***Budget/Management Committee Meeting
June 12, 2012***

6:45PM

Council Chambers-Town Hall

Vote the following measures for fiscal year 2013 budget:

***12 042-General Government Annual Appropriation
(segregated by department and coded alphabetically)***

12 042A -Town Council

12 042B-Mayor's Office

12 042 C-Reserve Fund

12 042D-Municipal Finance

12 042E-Town Solicitor

12 042F-Information Services

12 042G-Town Clerk

12 042 H-Planning and Development

12 042 I-Town Building Maintenance

12 042 J-Administrative Services

12 042 K-Human Resources

12 042 L-Police Department

12 042 M-Fire Department

12 042 N-Licensing and Inspections

12 042 O-Department of Public Works

12 042 P-Health

12 042 Q-Library

12 042 R-Veterans' Services

12 042 S-Parks and Recreation

12 042 T-Elder Services

12 042 U-Civil Defense

12 042 V-Commission on Disabilities

12 042 W-Youth and Family Services

12 042 X-Debt

12 042 Y-Pensions and Benefits

12 042 Z-Schools

12 042 AA-State and County Assessments

12 042 BB-Overlay for Abatements

12 043-Revolving Accounts Annual Appropriation

12 044-Gift Accounts Annual Authorization

12 045-Unpaid Bills

12 046-Free Cash-Reading & Math Curriculum Materials

12 047-Free Cash-Information Technology for Schools

12 048-Free Cash-SPEED Out-of-District Tuition

12 049-Health Insurance-Unexpended Balance

12 052-Sewer Enterprise Fund Annual Appropriation

12 053-Sewer Retained Earnings-Sewer Department-Vehicles

12 054-Sewer Retained Earnings-Wetland Replication

***12 055-Sewer Capital Projects Transfer Unexpended Balances to Capital
Projects Residuals***

12 056-Water Enterprise Fund Annual Appropriation

12 057-Water Retained Earnings-Water Main Improvements

12 058-Water Retained Earnings-Water Department Vehicles

12 062-Community Preservation Committee Annual Appropriation

Non-budget related measure to be voted:

12 099-Fire Department Transfer Request