TOWN COUNCIL

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Town of Weymouth Massachusetts



Brian McDonald Michael Molisse Victor Pap III Michael Smart Kevin P. Whitaker

AGENDA

Budget/Management Committee April 13, 2011

6:45 PM Council Chambers-Town Hall

Budget/Management Committee 6:45 PM

Budget Kick-Off Meeting

Review/discuss revenues, fixed costs (debts and benefits), and donation accounts with Chief Financial Officer

Deliberate the following measures:

11 025C- Reserve Fund

11 025AA- State and County Assessments

11 025BB- Overlay for Abatements

11 025X- Debt

11 025Y- Pensions and Benefits

11 026- Revolving Accounts Annual Authorization

11 027- Gift Accounts Annual Authorization

11 028- Unpaid Bills

Deliberate and vote the following measures:

11 031-Free Cash-Police Cruisers

11 040-Reserve Fund Transfer-Collective Bargaining Agreement-Weymouth Library Staff

11 041-Reserve Fund Transfer-Collective Bargaining Agreement –Town Clerical and Custodian