

# TUFTS LIBRARY Construction Progress Report

August 24, 2020



Hill International

## Building Exterior August 24, 2020 - South & East Elevations





## Building Exterior August 24, 2020 - East & North Elevations





## Building Exterior August 24, 2020 - North & West Elevations





## Building Interior August 24, 2020 - Lobby & Seat Stair



## Building Interior August 24, 2020 - Circulation Desk & Café





## Building Interior August 24, 2020 - Children & Tweens



## Building Interior August 24, 2020 - Craft Room & Multipurpose Room





Building Interior August 24, 2020 - 2<sup>nd</sup> Floor Clerestory Space





## Building Interior August 24, 2020- 2<sup>nd</sup> Floor Teen Room





## Building Interior August 24, 2020 - Digital Media Room





## Building Interior August 24, 2020 - Adult Fiction & Non-Fiction





## Building Interior August 24, 2020 - Quiet Study & 2<sup>nd</sup> Floor Meeting Rooms





Project Budget and Cost Summary

Description	BUDGET			COST			CASH FLOW	
	SD Apprvd Budget	Authorized Changes	Current Budget	Committed Costs	Uncommitted Costs	Total Project Costs	Expenditures to Date	Balance To Spend
<b>20 Construction</b>								
Construction Budget	\$24,521,599	-\$293,099	\$24,228,500	\$24,228,500	\$0	\$24,228,500	\$22,128,517	\$2,099,983
Change Order Budget	\$1,500,000	\$228,099	\$1,728,099	\$1,130,623	\$597,476	\$1,728,099	\$947,920	\$780,179
Subtotal	\$26,021,599	-\$65,000	\$25,956,599	\$25,359,123	\$597,476	\$25,956,599	\$23,076,436	\$2,880,163
<b>30 Architectural &amp; Engineering</b>								
Other Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A&E Schematic Design - Closeout	\$1,950,000	\$0	\$1,950,000	\$1,950,000	\$0	\$1,950,000	\$1,843,546	\$106,454
HazMat Test & Monitor	\$52,000	\$0	\$52,000	\$51,040	\$960	\$52,000	\$46,574	\$5,426
Extra Services (Geotech, etc)	\$250,000	\$0	\$250,000	\$78,400	\$171,600	\$250,000	\$77,600	\$172,400
Reimbursable Expenses	\$68,000	\$0	\$68,000	\$11,771	\$56,229	\$68,000	\$11,771	\$56,229
Subtotal	\$2,320,000	\$0	\$2,320,000	\$2,091,211	\$228,789	\$2,320,000	\$1,979,491	\$340,509
<b>40 Administrative Costs</b>								
OPM Basic Services	\$950,000	\$20,000	\$970,000	\$970,000	\$0	\$970,000	\$832,708	\$137,292
Temp Space/Move	\$500,000	\$0	\$500,000	\$103,964	\$396,036	\$500,000	\$77,189	\$422,811
Commissioning	\$30,000	\$80,000	\$110,000	\$110,000	\$0	\$110,000	\$66,760	\$43,240
Utility	\$75,000	-\$20,000	\$55,000	\$8,058	\$46,942	\$55,000	\$6,056	\$48,944
Legal	\$5,000	\$0	\$5,000	\$4,418	\$582	\$5,000	\$4,418	\$582
LEED Application Fees	\$5,000	\$0	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000
Site Survey	\$25,000	-\$15,000	\$10,000	\$4,015	\$5,985	\$10,000	\$4,015	\$5,985
Other Project Costs & Testing	\$145,000	-\$65,000	\$80,000	\$70,840	\$9,160	\$80,000	\$54,973	\$25,027
Subtotal	\$1,735,000	\$0	\$1,735,000	\$1,271,295	\$463,705	\$1,735,000	\$1,046,117	\$688,883
<b>50 Furniture, Fixtures and Equipment</b>								
Furniture, Fixtures and Equipment	\$1,320,000	\$70,000	\$1,390,000	\$1,370,111	\$19,889	\$1,390,000	\$7,043	\$1,382,957
Audio Visual Technology	\$95,000	\$661,000	\$756,000	\$755,394	\$606	\$756,000	\$163,878	\$592,122
Technology	\$75,000	\$783,000	\$858,000	\$514,625	\$343,375	\$858,000	\$391,794	\$466,206
Subtotal	\$1,490,000	\$1,514,000	\$3,004,000	\$2,640,131	\$363,869	\$3,004,000	\$562,715	\$2,441,285
<b>Project Sub-Total</b>	<b>\$31,566,599</b>	<b>\$1,449,000</b>	<b>\$33,015,599</b>	<b>\$31,361,759</b>	<b>\$1,653,840</b>	<b>\$33,015,599</b>	<b>\$26,664,759</b>	<b>\$6,350,840</b>
<b>70 Project Contingency</b>								
Owner's Contingency	\$1,494,710	-\$1,449,000	\$45,710		\$45,710	\$45,710		\$45,710
Subtotal	\$1,494,710	-\$1,449,000	\$45,710		\$45,710	\$45,710		\$45,710
<b>Project Total</b>	<b>\$33,061,309</b>	<b>\$0</b>	<b>\$33,061,309</b>	<b>\$31,361,759</b>	<b>\$1,699,550</b>	<b>\$33,061,309</b>	<b>\$26,664,759</b>	<b>\$6,396,550</b>





## Project Plan & Timeline

