

# TUFTS LIBRARY Construction Progress Report

August 24, 2020



**Hill International**

# Building Exterior August 24, 2020 - South & East Elevations



## Building Exterior August 24, 2020 - East & North Elevations



Building Exterior August 24, 2020 - North & West Elevations



Building Interior August 24, 2020 - Lobby & Seat Stair



# Building Interior August 24, 2020 - Circulation Desk & Café



Building Interior August 24, 2020 - Children & Tweens



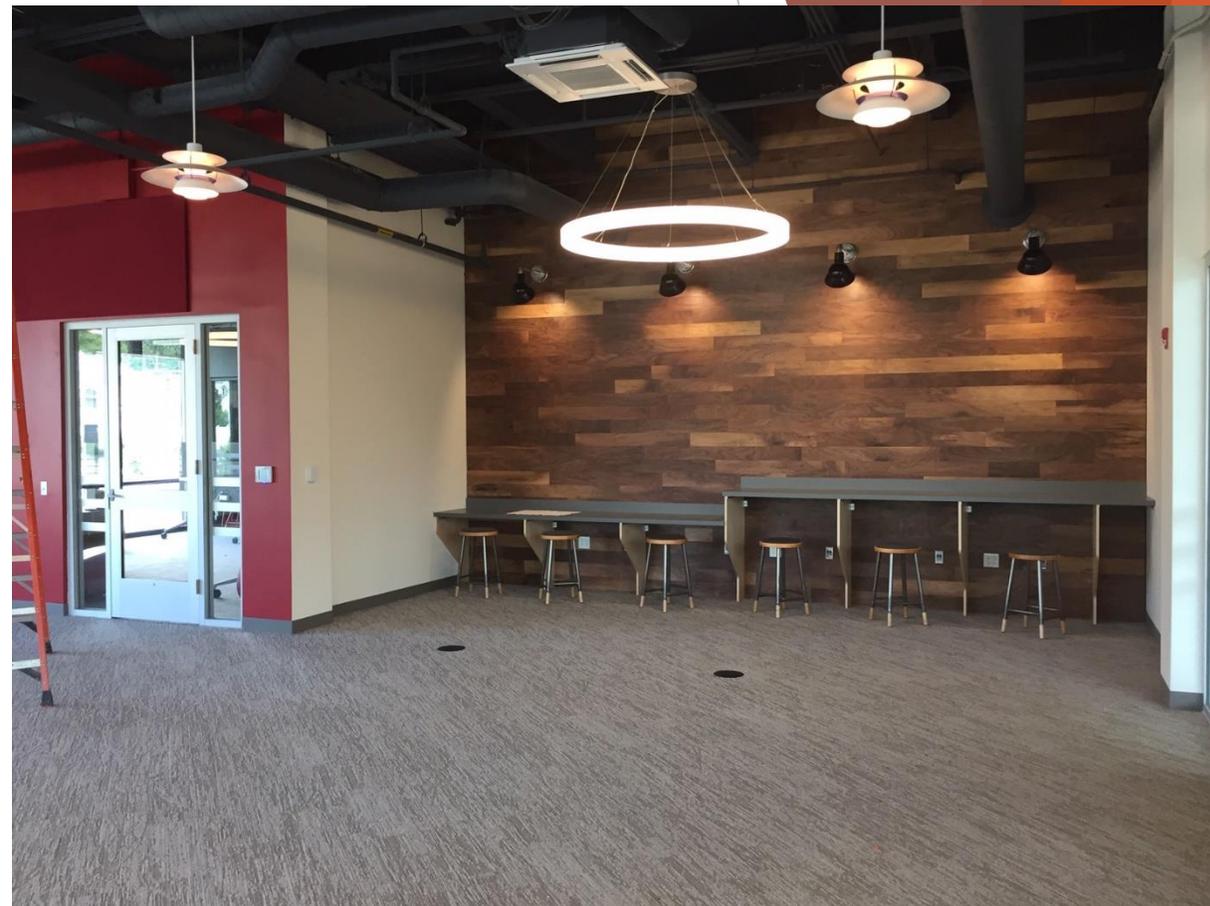
# Building Interior August 24, 2020 - Craft Room & Multipurpose Room



Building Interior August 24, 2020 - 2<sup>nd</sup> Floor Clerestory Space



## Building Interior August 24, 2020- 2<sup>nd</sup> Floor Teen Room



## Building Interior August 24, 2020 - Digital Media Room



## Building Interior August 24, 2020 - Adult Fiction & Non-Fiction



## Building Interior August 24, 2020 - Quiet Study & 2<sup>nd</sup> Floor Meeting Rooms





**Project Budget and Cost Summary**

Description	BUDGET			COST			CASH FLOW	
	SD Apprvd Budget	Authorized Changes	Current Budget	Committed Costs	Uncommitted Costs	Total Project Costs	Expenditures to Date	Balance To Spend
<b>20 Construction</b>								
Construction Budget	\$24,521,599	-\$293,099	\$24,228,500	\$24,228,500	\$0	\$24,228,500	\$22,128,517	\$2,099,983
Change Order Budget	\$1,500,000	\$228,099	\$1,728,099	\$1,130,623	\$597,476	\$1,728,099	\$947,920	\$780,179
<b>Subtotal</b>	<b>\$26,021,599</b>	<b>-\$65,000</b>	<b>\$25,956,599</b>	<b>\$25,359,123</b>	<b>\$597,476</b>	<b>\$25,956,599</b>	<b>\$23,076,436</b>	<b>\$2,880,163</b>
<b>30 Architectural &amp; Engineering</b>								
Other Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A&E Schematic Design - Closeout	\$1,950,000	\$0	\$1,950,000	\$1,950,000	\$0	\$1,950,000	\$1,843,546	\$106,454
HazMat Test & Monitor	\$52,000	\$0	\$52,000	\$51,040	\$960	\$52,000	\$46,574	\$5,426
Extra Services (Geotech, etc)	\$250,000	\$0	\$250,000	\$78,400	\$171,600	\$250,000	\$77,600	\$172,400
Reimbursable Expenses	\$68,000	\$0	\$68,000	\$11,771	\$56,229	\$68,000	\$11,771	\$56,229
<b>Subtotal</b>	<b>\$2,320,000</b>	<b>\$0</b>	<b>\$2,320,000</b>	<b>\$2,091,211</b>	<b>\$228,789</b>	<b>\$2,320,000</b>	<b>\$1,979,491</b>	<b>\$340,509</b>
<b>40 Administrative Costs</b>								
OPM Basic Services	\$950,000	\$20,000	\$970,000	\$970,000	\$0	\$970,000	\$832,708	\$137,292
Temp Space/Move	\$500,000	\$0	\$500,000	\$103,964	\$396,036	\$500,000	\$77,189	\$422,811
Commissioning	\$30,000	\$80,000	\$110,000	\$110,000	\$0	\$110,000	\$66,760	\$43,240
Utility	\$75,000	-\$20,000	\$55,000	\$8,058	\$46,942	\$55,000	\$6,056	\$48,944
Legal	\$5,000	\$0	\$5,000	\$4,418	\$582	\$5,000	\$4,418	\$582
LEED Application Fees	\$5,000	\$0	\$5,000	\$0	\$5,000	\$5,000	\$0	\$5,000
Site Survey	\$25,000	-\$15,000	\$10,000	\$4,015	\$5,985	\$10,000	\$4,015	\$5,985
Other Project Costs & Testing	\$145,000	-\$65,000	\$80,000	\$70,840	\$9,160	\$80,000	\$54,973	\$25,027
<b>Subtotal</b>	<b>\$1,735,000</b>	<b>\$0</b>	<b>\$1,735,000</b>	<b>\$1,271,295</b>	<b>\$463,705</b>	<b>\$1,735,000</b>	<b>\$1,046,117</b>	<b>\$688,883</b>
<b>50 Furniture, Fixtures and Equipment</b>								
Furniture, Fixtures and Equipment	\$1,320,000	\$70,000	\$1,390,000	\$1,370,111	\$19,889	\$1,390,000	\$7,043	\$1,382,957
Audio Visual Technology	\$95,000	\$661,000	\$756,000	\$755,394	\$606	\$756,000	\$163,878	\$592,122
Technology	\$75,000	\$783,000	\$858,000	\$514,625	\$343,375	\$858,000	\$391,794	\$466,206
<b>Subtotal</b>	<b>\$1,490,000</b>	<b>\$1,514,000</b>	<b>\$3,004,000</b>	<b>\$2,640,131</b>	<b>\$363,869</b>	<b>\$3,004,000</b>	<b>\$562,715</b>	<b>\$2,441,285</b>
<b>Project Sub-Total</b>	<b>\$31,566,599</b>	<b>\$1,449,000</b>	<b>\$33,015,599</b>	<b>\$31,361,759</b>	<b>\$1,653,840</b>	<b>\$33,015,599</b>	<b>\$26,664,759</b>	<b>\$6,350,840</b>
<b>70 Project Contingency</b>								
Owner's Contingency	\$1,494,710	-\$1,449,000	\$45,710		\$45,710	\$45,710		\$45,710
<b>Subtotal</b>	<b>\$1,494,710</b>	<b>-\$1,449,000</b>	<b>\$45,710</b>	<b>\$45,710</b>	<b>\$45,710</b>	<b>\$45,710</b>	<b>\$45,710</b>	<b>\$45,710</b>
<b>Project Total</b>	<b>\$33,061,309</b>	<b>\$0</b>	<b>\$33,061,309</b>	<b>\$31,361,759</b>	<b>\$1,699,550</b>	<b>\$33,061,309</b>	<b>\$26,664,759</b>	<b>\$6,396,550</b>



# Project Plan & Timeline

