

SLFRF Compliance Report - SLT-2081 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	076607274
Recipient DUNS (+4)	
Recipient TIN	046001363
Recipient Legal Entity Name	Weymouth Town, Massachusetts
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	75 Middle Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Weymouth
Recipient State/Territory	MA
Recipient Zip5	02189
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Food Pantry Bus

Project Identification Number	Weymouth Food Pantry
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Total Obligations	\$200,000.00
Total Expenditures	\$95,000.00
Project Description	Mobile food pantry bus stationed throughout the four villages of Weymouth.

Project Name: COVID-19 Testing

Project Identification Number	Town of Weymouth
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$939,289.63
Total Expenditures	\$2,112.64
Project Description	Testing supplies and staff for COVID-19.

Project Name: Revenue Replacement Projects

Project Identification Number	Various Town Departments
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$482,500.00
Total Expenditures	\$164,169.97
Project Description	Audio materials and books for the library, building improvements, Columbian Square planning and engineering, Complete Streets, Senior Center Gym Floor.

Subrecipients

Subrecipient Name: Weymouth Council for Hungry, Inc.

DUNS	146075531
DUNS (+4)	
TIN	043099272
Type	
POC Email Address	pam@weymouthfoodpantry.org
Address Line 1	40 Reserve Park Drive
Address Line 2	
Address Line 3	
City	Rockland
State	MA
Zip	02370
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: 1

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	12/20/2021
Place of Performance Address 1	75 Middle Street, Weymouth, MA 02189
Place of Performance Address 2	Weymouth's 4 Village Centers
Place of Performance Address 3	
Place of Performance City	Weymouth
Place of Performance State	MA
Place of Performance Zip	02189
Place of Performance Zip+4	
Description	<p>The Weymouth Council for the Hungry (CFTH) is a 501(c)(3) charity that provides free groceries to approximately 3,610 people in Weymouth at any given time who meet the US Department of Agriculture's income guidelines and families dealing with food insecurity. Many residents find it difficult to make it to our locations or pop up pantries, so Weymouth is awarding CFTH \$200,000 for a "Food Pantry Bus". This bus will create a mobile food pantry that will visit different neighborhoods and bring food to residents who may not have transportation to travel to a single location or may not be physically able to leave their homes or neighborhoods. The Council hopes to increase their dispersement of food to residents in need through this process.</p>
Subrecipient	Weymouth Council for Hungry, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2026

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00081407

Project Name	Food Pantry Bus
Subaward ID	SUB-0067401
Subaward No	1
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	12/20/2021
Expenditure End	3/31/2022
Expenditure Amount	\$95,000.00
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00081406

Project Name	COVID-19 Testing
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$2,112.64
Total Quarterly Obligation Amount	\$939,289.63

Report

Federal Financial Reporting

Base Year General Revenue	\$172,749,300.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	4.200%
Actual General Revenue as of 12 months ended December 31, 2020	\$176,497,180.85
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$12,653,987.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Mayor's office allocated funds from the revenue loss to the projects indicated on 6.1.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	JAMES MALARY
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Title	Director of Municipal Finance/CFO
Email	jmalary@weymouth.ma.us
Submission Date	1/31/2022 4:20 PM