

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

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MEMORANDUM

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *TH*
RE: FREE CASH FOR COMMERCIAL STREET BRIDGE
REPLACEMENT PROJECT
DATE: MAY 11, 2017

I hereby submit the following measure for consideration by Town Council:

“That the Town of Weymouth transfer the sum of \$500,000.00 from Free Cash for the purpose of funding costs associated with Commercial Street Bridge Replacement project.”

This funding will serve as a match to the \$500,000.00 in grant funding received through the MassDOT Municipal Small Bridge Program.

At the time of this submittal the balance in Free Cash is \$4,444,916.12

This measure requires a legal notice and public hearing.

Attached is back-up for the Commercial Street Bridge Replacement project, including:

- Certificate of funding through the MassDOT Municipal Small Bridge Program.
- Preliminary construction cost estimate, labeled Attachment C.
- Engineer fee proposal, labeled Attachment D.
- Press release announcing grant award.

The cost numbers are detailed but rough. The engineering firm cannot accurately quantify a construction cost until the design process is underway. As such, we propose providing a contingency in the project's budget. The preliminary numbers total \$843,300 (\$275.3K for Engineering, \$586K for Construction). A \$1,000,000 budget should provide an adequate contingency for unforeseen costs. With the \$500,000 grant, the net amount to be appropriated is \$500,000.