

05/18/2015 16:34
 wmckinney

TOWN OF WEYMOUTH
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PG 1
bgnyrpts

PROJECTION: 20161 FY16 GENERAL FUND

FOR PERIOD 13

ACCOUNTS FOR:

GENERAL FUND	2014 ACTUAL	2015 ORIG BUD	2015 REVISED BUD	2015 ACTUAL	2015 PROJECTION	2016 CFO	PCT CHANGE
TOTAL GENERAL FUND	58,664,701.83	60,153,728.00	60,153,728.00	47,735,681.42	60,265,772.86	61,859,972.00	2.8%
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE	58,664,701.83	60,153,728.00	60,153,728.00	47,735,681.42	60,265,772.86	61,859,972.00	2.8%
GRAND TOTAL	58,664,701.83	60,153,728.00	60,153,728.00	47,735,681.42	60,265,772.86	61,859,972.00	2.8%

** END OF REPORT - Generated by William McKinney **