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 3086dmcandrews

TOWN OF WEYMOUTH
 NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
 bgnyrpts

PROJECTION: 20201 FY20 GENERAL FUND

FOR PERIOD 99

ACCOUNTS FOR:

EDUCATION	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 MAYOR	PCT CHANGE
TOTAL EDUCATION	67,450,035.72	70,815,271.00	70,815,271.00	51,475,796.80	71,527,958.66	73,619,894.00	4.0%
GRAND TOTAL	67,450,035.72	70,815,271.00	70,815,271.00	51,475,796.80	71,527,958.66	73,619,894.00	4.0%

** END OF REPORT - Generated by Debra McAndrews **