

Town of Weymouth
Massachusetts

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TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Robert L. Hedlund
Mayor

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2016 JUN 2 AM 11:47
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MEMORANDUM

#16 107

TO: TOWN COUNCIL

FROM: ROBERT L. HEDLUND, MAYOR *Bob Hedlund*

RE: SPECIAL PURPOSE STABILIZATION FUND TRANSFER FOR ELDER SERVICES VAN

DATE: JUNE 2, 2016

I hereby submit the following measure for consideration by Town Council:

"That the Town of Weymouth transfer the sum of \$35,000.00 from the Special Purpose Stabilization Fund for Capital Projects (Fund 8352) for the purpose of funding the costs associated with the purchase of a van for the Weymouth Elder Services Division."

The funds would be used to purchase two passenger vans. We would look to seek private sponsorship for a portion of the cost to replace these two vehicles. The first van to be replaced is a 2000 Dodge Grand Caravan with 88,872 miles on it and the second is a 2002 Dodge Caravan with 83,360 miles on it.

We estimate a cost of \$25,000.00 per vehicle.

The two vans are seven passenger vehicles and both have been in for service many times over the past year. Both vehicles are listed on the 2017 – 2021 Capital Improvement Plan for Vehicles. These vans are used to provide medical transport to and from dr. appointments, prescription pick up, and to and from cultural events at the senior center.

This measure requires a legal notice, public hearing, and a two-thirds vote.

At the time of this submittal the balance in Fund 8352 is \$1,168,068.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
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Comm. Vote Dte. _____