

TOWN of WEYMOUTH ATHLETIC FIELD FEASIBILITY STUDY

Opinion of Probable Project Costs:

PROJECT: TOWN of WEYMOUTH - ATHLETIC FIELD FEASIBILITY STUDY

PROJ #: 210800929

STATUS: Conceptual Design

DATE: 15 November 2012



Stantec
141 Portland Street
Boston, MA 02114

NOTE:

Due to the inflationary and unpredictable construction climate, this opinion of probable costs may not represent the actual cost of construction.

Feasibility Study Sites - Alternate (Natural Grass)

Item #	Item/Remarks	Subtotal
	ITEMIZED OPINION OF PROBABLE CONSTRUCTION COSTS	
00001	LAWRENCE W. PINGREE SCHOOL	\$2,931,019
	<i>Subtotal</i>	\$2,931,019.00
	<i>4% General Conditions</i>	\$117,240.76
	<i>8% Contractor's Overhead and Profit</i>	\$234,481.52
	<i>8% Soft Costs (Design, Engineering and Permitting Fees)</i>	\$234,481.52
	<i>20% Project Contingency</i>	\$586,203.80
	TOTAL OPINION OF PROBABLE PROJECT COSTS AT LAWRENCE PINGREE SCHOOL	\$4,103,426.60

00002	LEGION FIELD	\$2,329,338
	<i>Subtotal</i>	\$2,329,338.00
	<i>4% General Conditions</i>	\$93,173.52
	<i>8% Contractor's Overhead and Profit</i>	\$186,347.04
	<i>8% Soft Costs (Design, Engineering and Permitting Fees)</i>	\$186,347.04
	<i>20% Project Contingency</i>	\$465,867.60
	TOTAL OPINION OF PROBABLE PROJECT COSTS AT LEGION FIELD	\$3,261,073.20

	TOTAL OPINION OF PROBABLE PROJECT COSTS FOR BOTH SITES	\$7,364,499.80
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Potential Alternates:

Lawrence W. Pingree School : ADD to increase Athletic Lighting System \$900,000*

* Excludes 4% General Conditions, 8% Contractor's Overhead and Profit, 8% Soft Costs, and 20% Project Contingency

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Item #	Item/Remarks	Cost	Subtotal
	ITEMIZED OPINION OF PROBABLE CONSTRUCTION COSTS		
00001	LAWRENCE W. PINGREE SCHOOL		\$2,931,019
1	General Site Earthwork	\$153,600.00	
2	Natural Grass Athletic Fields		
	Field Specific Earthwork	\$67,926.00	
	Field Construction (Amended Topsoil Profile with Sod)	\$1,026,563.00	
	Unsuitable Material Removal and Replacement Allowance (3700 cy)	\$105,000.00	
	Field Specific Chain Link Fence	\$90,375.00	
	Protective Ball Nets	\$144,000.00	
	Backstop and Team Areas at Baseball/Sofball	\$33,000.00	
3	Natural Grass Baseball/Sofball Athletic Field		
	Field Specific Earthwork	\$10,667.00	
	Field Construction (Amended Topsoil Profile with Sod)	\$131,400.00	
	Irrigation	\$14,400.00	
	Field Specific Chain Link Fence	\$33,725.00	
	Backstop and Team Areas	\$33,000.00	
4	Basketball and In-Line Hockey Court Reconstruction	\$120,000.00	
5	Parking and Drives		
	Bituminous Concrete Pavement	\$130,000.00	
	Curb	\$22,800.00	
	Parking and associated Site Lighting	\$76,000.00	
6	Fitness Stations		
	Bituminous Concrete Pavement	\$33,800.00	
	Equipment for 12 Stations	\$90,000.00	
7	Site Walkways		
	Bituminous Concrete Pavement	\$185,738.00	
	Stabilized Stone Dust Pavement	\$29,025.00	
8	Landscape Improvements	\$150,000.00	
9	Miscellaneous Site Improvements	\$100,000.00	
10	Utility Upgrades	\$75,000.00	
11	Electrical Upgrades	\$75,000.00	
	Subtotal	\$2,931,019.00	
	Subtotal		\$2,931,019.00
	4% General Conditions		\$117,240.76
	8% Contractor's Overhead and Profit		\$234,481.52
	8% Soft Costs (Design, Engineering and Permitting Fees)		\$234,481.52
	20% Project Contingency		\$586,203.80
	TOTAL OPINION OF PROBABLE PROJECT COSTS AT LAWRENCE PINGREE SCHOOL		\$4,103,426.60

TOWN of WEYMOUTH

ATHLETIC FIELD FEASIBILITY STUDY

00002	LEGION FIELD		\$2,329,338
1	General Site Earthwork	\$54,550.00	
2	Natural Grass Athletic Field - Great Lawn		
	Field Specific Earthwork	\$58,430.00	
	Field Construction (Amended Topsoil Profile with Sod)	\$719,780.00	
	Irrigation	\$78,880.00	
3	Tennis Courts	\$350,000.00	
4	Parking and Drives		
	Bituminous Concrete Pavement	\$144,138.00	
	Curb	\$43,200.00	
	Parking and associated Site Lighting	\$150,000.00	
5	Pond Overlook Dock	\$50,000.00	
6	Site Walkways		
	Bituminous Concrete Pavement	\$174,980.00	
	Stabilized Stone Dust Pavement	\$31,680.00	
7	Site Perimeter Fencing	\$70,200.00	
8	General Lawn	\$32,400.00	
9	Meadow Mix	\$26,100.00	
10	Landscape Improvements	\$120,000.00	
11	Miscellaneous Site Improvements	\$100,000.00	
12	Utility Upgrades	\$75,000.00	
13	Electrical Upgrades	\$50,000.00	
	<i>Subtotal</i>	\$2,329,338.00	
	<i>Subtotal</i>		\$2,329,338.00
	4% General Conditions		\$93,173.52
	8% Contractor's Overhead and Profit		\$186,347.04
	8% Soft Costs (Design, Engineering and Permitting Fees)		\$186,347.04
	20% Project Contingency		\$465,867.60
	TOTAL OPINION OF PROBABLE PROJECT COSTS AT LEGION FIELD		\$3,261,073.20
	TOTAL OPINION OF PROBABLE PROJECT COSTS FOR BOTH SITES		\$7,364,499.80

Potential Alternates:

Lawrence W. Pingree School : ADD to increase Athletic Lighting System \$900,000*

* Excludes 4% General Conditions, 8% Contractor's Overhead and Profit, 8% Soft Costs, and 20% Project Contingency