

Town Council

*Patrick O'Connor, President
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Robert M. Conlon
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Jane Hackett
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*Town of Weymouth
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*Rebecca Haugh
Thomas J. Lacey
Arthur Mathews
Brian McDonald
Michael Molisse*

AGENDA

*Budget/Management Committee Meeting
June 16, 2014
6:00 PM
Council Chambers-Town Hall*

Budget/Management Committee 6:00 PM

Review and Discuss General Government Budgets with Chief Financial Officer and Applicable Department Heads:

- Mayor's Office*
- Information Services*
- Veterans' Services*
- Parks and Recreation*
- Civil Defense*
- Commission on Disabilities*
- Youth and Family Services*
- Town Solicitor*
- Town Building Maintenance*
- Administrative Services*
- Elder Services*
- Human Resources*

Deliberate the following measures:

14 057B-Mayor's Office

14 057F-Information Services

14 057R-Veterans' Services

14 057S-Parks and Recreation

14 057U-Civil Defense

14 057V-Commission on Disabilities

14 057W-Youth and Family Services

14 057E-Town Solicitor

14 057I-Town Building Maintenance

14 057J-Administrative Services

14 057T-Elder Services

14 057K-Human Resources

Vote out the following measures for fiscal year 2015 budget:

14 057A -Town Council

14 057B-Mayor's Office

14 057C-Reserve Fund

14 057D-Municipal Finance

14 057E-Town Solicitor

14 057F-Information Services

14 057G-Town Clerk

14 057H-Planning and Development

14 057I-Town Building Maintenance

14 057J-Administrative Services

14 057K-Human Resources

14 057L-Police Department

14 057M-Fire Department

14 057N-Licensing and Inspections

14 057O-Department of Public Works

14 057P-Health

14 057Q-Library

14 057R-Veterans' Services

14 057S-Parks and Recreation

14 057T-Elder Services

14 057U-Civil Defense

14 057V-Commission on Disabilities

14 057W-Youth and Family Services

14 057X-Debt

14 057Y-Pensions and Benefits

14 057Z-Schools

14 057 AA-State and County Assessments

14 057 BB-Overlay for Abatements

14 058-Revolving Accounts Annual Authorization

14 059-Gift Accounts Annual Authorization

14 060-Unpaid Bills

14 061-Free Cash-FY14 Snow Removal Appropriation

14 062-Free Cash-SPEED Out-Of-District Tuition

14 063-Free Cash-OPEB Liability Trust Fund

14 064-Health Insurance Unexpended Balance

14 065-Sewer Enterprise Fund Annual Appropriation

14 066-Sewer Retained Earnings-Pump Station Improvements

14 067-Sewer Retained Earnings-Capital Equipment

14 068-Water Enterprise Fund Annual Appropriation

14 069-Water Retained Earnings-Water Main Improvements

14 070-Water Retained Earnings-Great Pond Dam Sluice Gate Repair

14 071-Water Retained Earnings-Great Hill Water Tank Rehabilitation

14 072-Water Retained Earnings-Capital Equipment

14 073-Community Preservation Committee Annual Appropriation

14 057-General Government Annual Appropriation

Issue-Capital Improvement Plan FY 2015

Issue-Resolution for Reinstating Weymouth Day