

 **Rebecca Haugh**

 **Thomas J. Lacey**

 **Arthur Mathews**

**Brian McDonald**

**Michael Molisse**

**Town Council**

**Patrick O’Connor, President**

**Michael Smart, Vice President**

**Robert M. Conlon**

**Kenneth DiFazio**

**Jane Hackett**

**Ed Harrington**

# Town of Weymouth

**Massachusetts**

781-335-2000

# 781-331-5124 (TTY)

AGENDA

*Budget/Management Committee Meeting*

May 16, 2016

6:00 PM

Council Chambers-Town Hall

Budget/Management Committee 6:00 PM

Review and Discuss Department of Public Works, Snow Removal Measures and Water/Sewer Budgets with Department Heads and Administration, Department of Public Works Director, Water and Sewer Superintendent and Business Manager

Deliberate the following measures:

**16 066O**-Department of Public Works

**16 070-**MTBE Settlement Transfers for FY16 Snow Removal

**16 071**-Free Cash for FY16 Snow Removal

**16 072-**Sewer Enterprise Fund Annual Appropriation

**16 073**-Sewer Department-MWRA I/I Phase 9 Allocation

**16 074**-Sewer Retained Earnings-Capital Equipment

**16 075**-Water Enterprise Fund-Annual Appropriation

**16 076**-Water Retained Earnings-Water Main Improvements

 **16 077-**Water Retained Earnings Capital Equipment

 **16 078-**Water Retained Earnings-Water Treatment Plant Upgrades and Improvements

 Vote out the following Measures:

 **16 087**-Public Works Line Item Transfer for Parks and Playground Maintenance Overtime

 **16 088**-Public Works Line Item Transfer for Street Painting and Recyclables

 **16 089**-Water Enterprise Fund Line Item Transfer for Overtime