

**Rebecca Haugh**

**Thomas J. Lacey**

**Arthur Mathews**

**Brian McDonald**

**Michael Molisse**

**Town Council**

**Patrick O’Connor, President**

**Michael Smart, Vice President**

**Robert M. Conlon**

**Kenneth DiFazio**

**Jane Hackett**

**Ed Harrington**

# Town of Weymouth

**Massachusetts**

781-335-2000

# 781-331-5124 (TTY)

AGENDA

Budget/Management Committee Meeting

June 15, 2015

6:00 PM

Council Chambers-Town Hall

Budget/Management Committee 6:00 PM

Vote out the following measures for the fiscal year 2016 budget:

**15 051 A -**Town Council

**15 051 B**-Mayor’s Office

**15 051 C-**Reserve Fund

**15 051 D**-Municipal Finance

**15 051 E-**Town Solicitor

**15 051 F-**Information Services

**15 051 G-**Town Clerk

**15 051 H-**Planning and Development

**15 051 I-**Town Building Maintenance

**15 051 J-**Administrative Services

**15 051 K-**Human Resources

**15 051 L-**Police Department

**15051 M-**Fire Department

**15 051 N-**Licensing and Inspections

**15 051 O-**Department of Public Works

**15 051 P-**Health

**15 051 Q-**Library

**15 051 R-**Veterans’ Services

**15 051 S-**Parks and Recreation

**15 051 T-**Elder Services

**15 051 U-**Civil Defense

**15 051 V-**Commission on Disabilities

**15 051 W-**Youth and Family Services

**15 051 X-**Debt

**15 051 Y-**Pensions and Benefits

**15 051 Z-**Schools

**15 051 AA**-State and County Assessments

**15 051 BB-**Overlay for Abatements

**15 051-**General Government Annual Appropriation

**15 052**-Revolving Accounts Annual Authorization

**15 053**-Gift Accounts Annual Authorization

**15 054**-Unpaid Bills

**15 055**-MTBE Settlement-FY 15 Snow Removal Appropriation

**15 056**-Free Cash-FY15 Snow Removal Appropriation

**15 057-**Free Cash-SPED Out-Of-District Tuition

**15 058**-Free Cash-Fy16 53rd Week of Payroll

**15 059**-Sewer Enterprise Fund Annual Appropriation

**15 060**-Sewer Department-MWRA I/I Phase 8 Allocation

**15 061**-Sewer Retained Earnings-Pump Station Improvements

**15 062-**Sewer Retained Earnings-Capital Equipment

**15 063**-Sewer Capital Projects-Transfer Unexpended Balances to Capital

Projects Residuals

**15 064-**Water Enterprise Fund Annual Appropriation

**15 065-**Water Retained Earnings-Water Main Improvements

**15 066-**Water Retained Earnings-Capital Equipment

**15 067**-Water Retained Earnings-AJB WTP & Well Improvements

**15 068**-Water Capital Projects-Transfer Unexpended Balances to Capital

Projects Residuals

**15 069**-Community Preservation Committee Annual Appropriation

Issue-Capital Improvement Plan FY 2016

Vote out the following non-budget measure:

**15 087**-Reappointment to the Board of Registrars-Kenneth Karlberg