

 **Rebecca Haugh**

 **Thomas J. Lacey**

 **Arthur Mathews**

**Brian McDonald**

**Michael Molisse**

**Town Council**

**Patrick O’Connor, President**

**Michael Smart, Vice President**

**Robert M. Conlon**

**Kenneth DiFazio**

**Jane Hackett**

**Ed Harrington**

# Town of Weymouth

**Massachusetts**

781-335-2000

# 781-331-5124 (TTY)

AGENDA

Budget/Management Committee Meeting

June 15, 2015

6:00 PM

Council Chambers-Town Hall

Budget/Management Committee 6:00 PM

 Vote out the following measures for the fiscal year 2016 budget:

 **15 051 A -**Town Council

 **15 051 B**-Mayor’s Office

 **15 051 C-**Reserve Fund

 **15 051 D**-Municipal Finance

 **15 051 E-**Town Solicitor

 **15 051 F-**Information Services

 **15 051 G-**Town Clerk

 **15 051 H-**Planning and Development

 **15 051 I-**Town Building Maintenance

 **15 051 J-**Administrative Services

 **15 051 K-**Human Resources

 **15 051 L-**Police Department

 **15051 M-**Fire Department

 **15 051 N-**Licensing and Inspections

 **15 051 O-**Department of Public Works

 **15 051 P-**Health

 **15 051 Q-**Library

 **15 051 R-**Veterans’ Services

 **15 051 S-**Parks and Recreation

 **15 051 T-**Elder Services

 **15 051 U-**Civil Defense

 **15 051 V-**Commission on Disabilities

 **15 051 W-**Youth and Family Services

 **15 051 X-**Debt

 **15 051 Y-**Pensions and Benefits

 **15 051 Z-**Schools

 **15 051 AA**-State and County Assessments

 **15 051 BB-**Overlay for Abatements

 **15 051-**General Government Annual Appropriation

 **15 052**-Revolving Accounts Annual Authorization

 **15 053**-Gift Accounts Annual Authorization

 **15 054**-Unpaid Bills

  **15 055**-MTBE Settlement-FY 15 Snow Removal Appropriation

 **15 056**-Free Cash-FY15 Snow Removal Appropriation

 **15 057-**Free Cash-SPED Out-Of-District Tuition

 **15 058**-Free Cash-Fy16 53rd Week of Payroll

 **15 059**-Sewer Enterprise Fund Annual Appropriation

 **15 060**-Sewer Department-MWRA I/I Phase 8 Allocation

 **15 061**-Sewer Retained Earnings-Pump Station Improvements

 **15 062-**Sewer Retained Earnings-Capital Equipment

**15 063**-Sewer Capital Projects-Transfer Unexpended Balances to Capital

 Projects Residuals

**15 064-**Water Enterprise Fund Annual Appropriation

**15 065-**Water Retained Earnings-Water Main Improvements

**15 066-**Water Retained Earnings-Capital Equipment

**15 067**-Water Retained Earnings-AJB WTP & Well Improvements

**15 068**-Water Capital Projects-Transfer Unexpended Balances to Capital

 Projects Residuals

 **15 069**-Community Preservation Committee Annual Appropriation

 Issue-Capital Improvement Plan FY 2016

 Vote out the following non-budget measure:

 **15 087**-Reappointment to the Board of Registrars-Kenneth Karlberg