

Town Council

Arthur Mathews, President
Michael Molisse, Vice President

John Abbott
Lisa Belmarsh
Pascale Burga
Kenneth DiFazio

Town of Weymouth
Massachusetts



Fred Happel
Christopher Heffernan
Maureen Kiely
Gary MacDougall
Greg Shanahan

AGENDA
Town Council Meeting

April 24, 2023

7:30 PM EST
Town Council Chambers

Alternative Virtual Access Available Via Zoom

Topic: Town Council Meeting

Time: **Apr 24, 2023** 07:30 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/88305449357?pwd=MHdRRG1MWTdhRkU5NnNEY3grSOJ6dz09>

Meeting ID: 883 0544 9357

Passcode: 536267

One tap mobile

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+13092053325,,88305449357#,,,,*536267# US

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. ANNOUNCEMENTS

4. MINUTES

Town Council Meeting Minutes of April 3, 2023

5. RESIDENT AND COMMUNITY COMMENT

6. PUBLIC HEARINGS

7:32 PM **23 035-FY 23 Opioid Settlement-Special Purpose Stabilization Fund**

7:33 PM **23 036-Free Cash Transfer to Fire Department Overtime**

Advertised on April 14, 2023

7. OLD BUSINESS

8. COMMUNICATIONS AND REPORTS FROM THE MAYOR, TOWN OFFICERS AND TOWN BOARDS

*Presentation of Fiscal Year 2024 Budget
-Mayor Robert Hedlund and Ted Langill, Chief of Staff*

Fiscal Year 2024 Budget Measures:

23 045-Fiscal Year 2024 Annual Appropriation-General Government

23 046-Fiscal Year 2024 Annual Authorization-Revolving Accounts

23 047-Fiscal Year 2024 Annual Authorization-Gift Accounts

23 048-Fiscal Year 2024 Annual Appropriation-Sewer Enterprise Fund

23 049-Sewer Department-MWRA I/I Phase 12 Allocation

23 050-Sewer Retained Earnings-Sewer Infrastructure Improvements

23 051-Fiscal Year 2024 Annual Appropriation-Water Enterprise Fund

23 052-Water Retained Earnings-Water Treatment Plant Upgrades and Improvements

23 053-Water Retained Earnings-Water Treatment Plant Sludge Mitigation

23 054-Fiscal Year 2024 Annual Appropriation-CPC

23 055-Fiscal Year 2024 Annual Appropriation-Facilities and Fields Enterprise Fund

23 056-Free Cash for Stabilization Fund Contribution

23 057-Free Cash for OPEB Fund Contribution

23 058-Free Cash Transfer for Pond Meadow Park

23 059-Free Cash for Park Maintenance

- 23 060-Fiscal Year 2023 Snow/Ice Removal Deficit*
- 23 061-Free Cash for WPS Technology Needs*
- 23 062-Free Cash for WHS Career and Technical Education*
- 23 063-Free Cash for WPS Utility Vehicles*
- 23 064-Free Cash for WHS Furniture Replacement*
- 23 065-Free Cash for Wessagusset Front Access and Parking Lot Improvements*
- 23 066-Free Cash for Lovell Pedestrian Bridge*
- 23 067-Free Cash for WPD Records Management System*
- 23 068-Free Cash for Nash School Field*
- 23 069-Free Cash for WFD C12 Vehicle*

Non-Fiscal Year 2024 Budget Measures:

- 23 070-School Zone (20 Mile Per Hour Speed Limit) on Portions of Pleasant, Commercial and Washington Streets*
- 23 071-Fiscal Year 2023 DPW Budget Transfer Request*
- 23 072-Fiscal Year 2023 Water Enterprise Fund Budget Transfer Request*
- 23 073-Fiscal Year 2023 Sewer Enterprise Fund Budget Transfer Request*
- 23 074-Fiscal Year 2023 Fuel Depot Supplemental Funding*
- 23 075-Reappointment to the Waterfront Committee-Karen Graham*
- 23 076-Reappointment to the Cemetery Commission-Liz Cicchese*
- 23 077-Reappointment to the Board of Library Trustees-Casey Tocchio*
- 23 078-Appointment to the Board of Library Trustees-Mary Mahoney*
- 23 079-Appointment to the Scholarship Fund Committee-Cynthia Page*
- 23 080-Appointment to the Fourth of July Committee-Lisa Webb*

9. REPORTS OF COMMITTEES

Budget/Management Committee
-Chair Councilor Michael Molisse

23 035- FY23 Opioid Settlement Special Purpose Stabilization Fund

23 036- Free Cash to Fire Department Overtime

23 042- Appointment to the Cultural Council- Melanie Gingrich

23 043- Appointment to the Community Events Committee- April Lenahan

23 044- Appointment to the Cultural Council- Gina O'Leary

10. NEW BUSINESS

Instituting Zoom/WETC Filming of Town Council Committee Meetings
-Councilor Lisa Belmarsh

11. MOTIONS, ORDERS AND RESOLUTIONS

12. ADJOURNMENT

The next regularly scheduled Town Council Meeting will be held on Monday, May 1, 2023 at 7:30 PM.
The Annual Town Meeting has been scheduled for Monday May 15, 2023 at 7:30 PM in Council Chambers.

Kindly remove hats and silence electronic devices.