

Town Council

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AGENDA

Budget/Management Committee Meeting

May 1, 2019

6:00 PM

Town Hall - Council Chambers

Budget/Management Committee 6:00 PM

Budget Kick-off Meeting – Review/discussion on Revenues, Reserve Fund, Overlay for Abatements, Debt, Pensions & Benefits, Revolving and Gift Donation Accounts and Local Aid and State Assessments

Deliberate Measures:

- 19 051C-Reserve Fund***
- 19 051X-Debt Service***
- 19 051Y-Pensions & Benefits***
- 19 051AA-Assessments***
- 19 051BB-Overlay for Abatements***
- 19 052-Revolving Accounts Annual Authorization***
- 19 053-Gift Accounts Annual Authorization***
- 19 054-Free Cash for Stabilization Fund***
- 19 055-Free Cash Transfer to OPEB Trust Fund***

Non-budget Measure to be Voted:

- 19 050-Extended Lease Term of Connell Memorial Rink & Pool***

