

Town Council

Arthur Mathews, President
Michael Molisse, Vice President

Pascale Burga
Kenneth DiFazio
Brian Dwyer

**Town of Weymouth
Massachusetts**



Jane Hackett
Fred Happel, Jr.
Ed Harrington
Rebecca Haugh
Christopher Heffernan
Maureen Kiely

AGENDA

Budget/Management Committee Meeting

May 10, 2021

6 PM EST

VIA ZOOM

In line with the new COVID-19 pandemic guidelines from the federal government, as well as Governor Baker; Mayor Hedlund is extending existing COVID-19 related orders, directives and guidance until further notice.

The Town Council will meet remotely for the health and safety of Councilors and the public using Zoom software to conduct meetings on-line for the immediate future.

Topic: Budget/Management Committee Meeting
Time: May 10, 2021 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting
<https://us02web.zoom.us/j/86087992707>

Meeting ID: 860 8799 2707
One tap mobile
+13017158592,,86087992707# US (Washington DC)
+13126266799,,86087992707# US (Chicago)

Budget Kick-off Meeting – Review/discussion of Revenues, Reserve Fund, Overlay for Abatements, Debt, Pensions & Benefits, Revolving and Gift Donation Accounts and Local Aid and State Assessments, Town Council, Mayor’s Office, Municipal Finance, Town Solicitor, Information Services, Town Clerk, Planning and Conservation, Capital Improvement Plan for FY 2021-2025, Community Preservation Fund, Asset Management/ Town Building Maintenance, Human Resources, Licensing and Inspections

Deliberate Measures:

- 21 062- General Government Annual Appropriation***
- 21 062 C-Reserve Fund***
- 21 062 Y-Pensions & Benefits***
- 21 062 BB-Overlay for Abatements***
- 21 063-Revolving Accts. Annual Authorization***
- 21 064-Gift Accounts Annual Authorization***

21 074-Free Cash Transfer to OPEB Trust Fund
21 062 X-Debt Service
21 062 AA-State and County Assessments
21 062 A-Town Council
21 062 B-Mayor's Office
21 062 D-Municipal Finance
21 062 E-Town Solicitor
21 062 F-Information Services
21 062 G-Town Clerk
21 062 H-Planning and Conservation
Capital Improvement Plan for FY 2021-2025
21 072-Community Preservation Fund Annual Appropriation
21 062 I-Asset Management/Town Building Maintenance
21 062 K-Human Resources
21 062 N-Licensing and Inspections