

## **Town Council**

*Arthur Mathews, President  
Michael Molisse, Vice President  
Pascale Burga  
Kenneth DiFazio  
Jane Hackett*

## **Town of Weymouth Massachusetts**



*Fred Happel, Jr.  
Ed Harrington  
Rebecca Haugh  
Christopher Heffernan  
Maureen Kiely*

### **AGENDA**

#### ***Budget/Management Committee Meeting***

***May 11, 2020***

***6:00 PM EST***

***VIA ZOOM***

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*Governor Charles Baker has declared a state of emergency in Massachusetts to support the state's response to COVID-19 (Coronavirus). Per the directive of Mayor Hedlund and the Town of Weymouth's "Emergency Declaration and Town-Wide Guidance in Response to COVID-19 of March 13, 2020"; the Town Council will meet remotely for the health and safety of Councilors and the public during the Massachusetts State of Emergency.*

*The Town Council will be using Zoom software to conduct meetings on-line for the immediate future.*

*Topic: Budget Management Committee - 5/11/2020*

*Time: May 11, 2020 06:00 PM Eastern Time (US and Canada)*

*Join Zoom Meeting:*

<https://us02web.zoom.us/j/89379934848>

*Dial In: 312-626-6799 or 929-205-6099*

*Meeting ID: 893 7993 4848*

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*Vote the following measures:*

*Revenues, Reserve Fund, Overlay for Abatements, Debt, Pensions and Benefits, Revolving and Gift Donation Accounts and Local Aid and State Assessments*

***20 055 X-Debt Service***

***20 055 Y-Pensions and Benefits***

*Please remove all hats and place all electronic devices on "vibrate".*

***Town of Weymouth, 75 Middle Street, Weymouth, Massachusetts 02189  
Telephone 781.340.5020 Email town council@weymouth.ma.us***

*20 055 AA- Assessments*

*20 055 BB-Overlay for Abatements*

*20 056-Free Cash for Fiscal Year 2021 Reserve Fund*

*20 057-Revolving Accounts Annual Authorization*

*20 058-Gift Accounts Annual Authorization*

*20 072-Amending Measure 19 017*

*20 055-Fiscal Year 2021 General Government Annual Appropriation  
-Segregated by Department*

*20 055 A -Town Council*

*20 055 B-Mayor's Office*

*20 055 C-Reserve Fund*

*20 055 D-Municipal Finance*

*20 074-Accepting Certain Property Tax Exemptions*

*20 055 E-Town Solicitor*

*20 073-Paying Legal Department Bills*

*20 055 F-Information Services*

*20 055 G-Town Clerk*

*20 055 H-Planning and Conservation*

*20 065-Community Preservation Fund Annual Appropriation*

*20 066-CPC Funding for Open Space and Trail Projects*

*20 067-CPC Funding for Open Space and Trail Projects*

*20 069-Free Cash for a Small Business Relief Fund*

*Capital Improvement Plan for Fiscal Years 2021-2025*

*20 055 I-Asset Management*

*20 055 J-Town Building Maintenance*

*20 055 K-Human Resources*

*20 055 N-Licensing and Inspections*

*20 055 O-Department of Public Works*

*20 059-Sewer Enterprise Fund Fiscal Year 21 Appropriation*

*20 060-Sewer Department-MWRA I/I Phase 11 Allocation*

*20 061-Sewer Retained Earnings-Pump Station Improvements*

*20 062-Water Enterprise Fund Fiscal Year 21 Appropriation*

*20 063-Water Retained Earnings-Capital Equipment*

*20 064-Water Retained Earnings-Water Treatment Plant Upgrades and Improvements*

*20 070-Free Cash for Fiscal Year 20 Snow Removal*

*20 055 P-Health*

*20 055 Q- Library*

*20 055 R-Veterans' Services*

*20 055 S-Parks and Recreation*

*20 055 T-Elder Services*

*20 055 U-Civil Defense*

*20 055 V-Commission on Disabilities*

*20 055 W-Youth and Family Services*

*20 068-Free Cash for a Rental Assistance Reserve Fund*