

Town Council

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Town of Weymouth
Massachusetts



Fred Happel, Jr.
Christopher Heffernan
Maureen Kiely
Gary MacDougall
Greg Shanahan

AGENDA

Budget/Management Committee

May 15, 2023

6:00 PM

Town Council Chambers

Deliberate the following:

23 045 O- Department of Public Works

23 048- Fiscal Year 2024 Annual Appropriation-Sewer Enterprise Fund

23 049- Sewer Department-MWRA I/I Phase 12 Allocation

23 050- Sewer Retained Earnings-Sewer Infrastructure Improvements

23 051- Fiscal Year 2024 Annual Appropriation-Water Enterprise Fund

23 052- Water Retained Earnings-Water Treatment Plant Upgrades and Improvements

23 053- Water Retained Earnings-Water Treatment Plant Sludge Mitigation

23 060- Fiscal Year 2023 Snow/Ice Removal Deficit

Vote the following, pending favorable public hearing:

23 082- Borrowing for Roads/Sidewalk Improvements

23 072- Fiscal Year 2023 Water Enterprise Fund Budget Transfer Request

23 073- Fiscal Year 2023 Sewer Enterprise Fund Budget Transfer Request

23 074- Fiscal Year 2023 Fuel Depot Supplemental Funding

Vote the following non-budget measure:

23 071- Fiscal Year 2023 DPW Budget Transfer Request

Deliberate the following measure:

23 045 G- Town Clerk

Vote the following non-budget measure:

23 081- Reserve Fund for Town Clerk Expenses

Deliberate the following measures:

23 045 P-Health

23 045 Q- Library

23 045 R- Veterans Services

23 045 T- Elder Services

23 045 U- Emergency Management

23 045 V- Commission on Disabilities

23 045 W- Youth & Family Services

23 045 S- Parks & Recreation

23 055- Fiscal Year 2024 Annual Appropriation- Facilities and Fields Enterprise Fund

23 058- Free Cash Transfer for Pond Meadow Park

23 059- Free Cash for Park Maintenance

23 068- Free Cash for Nash School Field