

TOWN COUNCIL

Arthur Mathews, President
Michael Molisse, Vice President

John Abbott
Lisa Belmarsh
Pascale Burga
Kenneth DiFazio

Town of Weymouth Massachusetts



Fred Happel
Christopher Heffernan
Maureen Kieley
Gary MacDougall
Greg Shanahan

Agenda

Town Council / Annual Town Meeting

May 16, 2022 at 7:30 PM

Council Chambers

Alternative Virtual Access Available Via Zoom

Topic: Town Council Meeting/Annual Town Meeting

*Time: **May 16, 2022** 07:30 PM Eastern Time (US and Canada)*

Join Zoom Meeting

<https://us02web.zoom.us/j/87992519603?pwd=Ull3dFlhNHJlZnBCVE14QU9iTVY3UT09>

Meeting ID: 879 9251 9603

Passcode: 798067

One tap mobile

*+13126266799,,87992519603#,,,,*798067# US (Chicago)*

*+16468769923,,87992519603#,,,,*798067# US (New York)*

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. ANNOUNCEMENTS

4. REPORTS OF COMMITTEES

Budget/Management Committee-Chair Michael Molisse

22 102-Appointment to the Board of Health-Gary Peters

5. OVERVIEW OF LEGISLATIVE ACTIVITIES- FISCAL YEAR 2022

Town Council President Arthur Mathews

6. PUBLIC HEARINGS

Commencing at 7:35 PM-published on May 6, 2022

Fiscal Year 2023 Budget:

22 066- Annual Appropriation - General Government

22 067- Annual Appropriation - Sewer Enterprise Fund

22 068- Sewer Retained Earnings – Pump Station Improvements

22 069- Sewer Retained Earnings – Infrastructure Improvements

22 070- Sewer Retained Earnings – Capital Equipment

22 071- Annual Appropriation - Water Enterprise Fund

22 072- Water Retained Earnings- Treatment Plant Improvements

22 073- Water Retained Earnings – Water Main Improvements

22 074- Water Retained Earnings – Capital Equipment

22 075- Annual Appropriation - CPC

22 076- Annual Appropriation - Facilities & Fields Enterprise Fund

22 077- Annual Authorization - Revolving Accounts

22 078- Annual Authorization - Gift Accounts

22 079- FY22 Snow/Ice Removal Deficit

22 080- Free Cash for OPEB Fund Contribution

22 081- Free Cash for Park Maintenance

22 082- Free Cash for WPS Curriculum

22 083- Free Cash for WHS Planetarium Upgrades

22 084- Free Cash for WPS Passenger Vans

22 085- Free Cash for WHS Security Cameras

22 086- Free Cash for WHS CTE Equipment

22 087- Free Cash for WPS Music Instruments

22 088- Free Cash for DPW Front-Line Truck

22 089- Free Cash for DPW Refurbish Heavy Equipment

22 090- Free Cash for Recreation Passenger Vans

22 091- Free Cash for Path Lighting at Weston Park

22 092- Free Cash for Senior Center Improvements

22 093- Free Cash for WFD Protective Bunker Gear

22 094 Free Cash for Upgrading Fire Alarm Communications

22 095- Free Cash for WFD Station Generator

22 096- Free Cash for WFD Dispatch Software

22 097- Free Cash for WPD Police Cruisers

22 098- Free Cash for WPD Replacement of Tasers

Capital Improvement Plan for Fiscal Years 2023-2027

State of the Town

Mayor Robert Hedlund

Presentation of the Fiscal Year 2023 Budget

Mayor Robert Hedlund

Chief of Staff, Ted Langill

Public Comment

7. ADJOURNMENT

The next regularly scheduled Town Council Meeting will be held on June 6, 2022.

Please remove all hats and silence electronic devices.