

**Town Council**

*Arthur Mathews, President*  
*Michael Molisse, Vice President*

*John Abbott*  
*Lisa Belmarsh*  
*Pascale Burga*  
*Kenneth DiFazio*

**Town of Weymouth  
Massachusetts**



*Fred Happel, Jr.*  
*Christopher Heffernan*  
*Maureen Kiely*  
*Gary MacDougall*  
*Greg Shanahan*

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**AGENDA**

**Budget/Management Committee**

**May 8, 2023**

**6:00 PM**

**Town Council Chambers**

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*Review/Discussion of Revenues, Reserve Fund, Pensions & Benefits, Overlay for Abatements, Revolving and Gift Donation Accounts, OPEB Funding, Debt Service, Local Aid and State/County Assessments and Insurance and review a portion of miscellaneous General Government Departments.*

*Vote the following measures:*

- 23 078- Appointment to Board of Library Trustees-Mary Mahoney
- 23 079- Appointment to Scholarship Fund Committee-Cynthia Page
- 23 080- Appointment to Fourth of July Committee-Lisa Webb

*Deliberate the following measures:*

- 23 045 C- Reserve Fund
- 23 045 Y- Pensions and Benefits
- 23 045 BB- Overlay for Abatements
- 23 046- Fiscal Year 2024 Annual Authorization-Revolving Accounts
- 23 047- Fiscal Year 2024 Annual Authorization-Gift Accounts
- 23 057- Free Cash for OPEB Fund Contribution
- 23 045 X- Debt Service
- 23 045 AA- Assessments
- 23 045 I- Insurance
- 23 056- Free Cash for Stabilization Fund Contribution
- 23 045 A- Town Council
- 23 045 B- Mayor's Office
- 23 045 D- Municipal Finance
- 23 045 E- Town Solicitor
- 23 045 F- Information Services
- 23 045 H- Planning and Conservation

## Capital Improvement Plan FY2024-2028

23 054- Fiscal Year 2024 Annual Appropriation- CPC

23 066- Free Cash for Lovell Pedestrian Bridge

23 054 J- Asset Management and Building Maintenance

23 065- Free Cash for Wessagusset Front Access and Parking Lot Improvements

23 054 K- Human Resources

23 045 N- Licensing and Inspections