

Town Council

*Town of Weymouth
Massachusetts*

*Arthur Mathews, President
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Lisa Belmarsh
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Kenneth DiFazio*



*Fred Happel, Jr.
Christopher Heffernan
Maureen Kiely
Gary MacDougall
Greg Shanahan*

AGENDA

Budget/Management Committee

May 9, 2022 - 6:00 PM

Town Council Chambers

Review remaining General Government Departments. Deliberate the following measures:

- 22 066 0-Department of Public Works
- 22 067-FY23 Annual Appropriation–Sewer Enterprise Fund
- 22 068-Sewer Retained Earnings-Pump Station Improvements
- 22 069-Sewer Retained Earnings-Infrastructure Improvements
- 22 070-Sewer Retained Earnings-Capital Equipment
- 22 071-FY23 Annual Appropriation-Water Enterprise Fund
- 22 072-Water Retained Earnings-Water Treatment Plant Improvements
- 22 073-Water Retained Earnings-Water Main Improvements
- 22 074-Water Retained Earnings-Capital Equipment
- 22 079-FY22 Snow/Ice Removal Deficit
- 22 088-Free Cash for Front-Line DPW Truck
- 22 089-Free Cash for Refurbishing DPW Heavy Equipment
- 22 099-FY22 Water Enterprise Funds Budget Transfer Request
- 22 100-FY22 Sewer Enterprise Funds Budget Transfer Request
- 22 101-FY22 Dept. of Public Works Budget Transfer Request

- 22 066 P-Health
- 22 102-Appointment Board of Health-Gary Peters
- 22 066 Q-Library
- 22 066 G-Town Clerk
- 22 066 S-Parks & Recreation
- 22 076-Annual Appropriation-Facilities and Fields Enterprise Fund
- 22 081-Free Cash for Park Maintenance
- 22 090-Free Cash for Recreation Passenger Vans
- 22 091-Free Cash for Weston Park Path Lighting

- 22 066 T-Elder Services
- 22 092-Free Cash for Senior Center Improvements

- 22 066 U-Civil Defense
- 22 066 V-Commission on Disabilities
- 22 066 W-Youth & Family Services