

***Town Council***

***Arthur Mathews, President***  
***Michael Molisse, Vice President***

***John Abbott***  
***Lisa Belmarsh***  
***Pascale Burga***  
***Kenneth DiFazio***

***Town of Weymouth***  
***Massachusetts***



***Fred Happel, Jr.***  
***Christopher Heffernan***  
***Maureen Kiely***  
***Gary MacDougall***  
***Greg Shanahan***

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AGENDA - REVISED

Budget/Management Committee

June 12, 2023

6:00 PM

Town Council Chambers

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Vote the following measures:

- 23 084-Legal Department Line Item Transfer
- 23 085-Reserve Fund Transfer-Smelt Brook
- 23 086-Reserve Fund Transfer-Medicaid Reimbursement
- 23 087-Reserve Fund Transfer-Human Resources
- 23 088-Reserve Fund Transfer-Asset Management
- 23 089-Reserve Fund Transfer-Asset Management
- 23 090-Free Cash for Riley Field Pickleball Courts
- 23 091-Free Cash Transfer-Medicare Insurance
- 23 105- Free Cash Transfer for Electricity Expenses
- 23 106- Reserve Fund Transfer - Drone
- 23 107- Calpine Fore River Energy Center, LLC, Tax Agreement
- 23 108- Appointment to the Board of Registrars-Paul Cardinal

Vote out detailed Fiscal Year 2024 budget, by Department:

- 23 045 A-Town Council
- 23 045 B-Mayor's Office
- 23 045 C-Reserve Fund
- 23 045 D-Municipal Finance
- 23 045 E-Town Solicitor
- 23 045 F-Information Services
- 23 045 G-Town Clerk
- 23 045 H-Planning and Conservation
- 23 045 I-Insurance
- 23 045 J- Asset Management & Building Maintenance
- 23 045 K-Human Resources
- 23 045 L-Police Department

23 045 M-Fire Department  
23 045 N-Licensing and Inspections  
23 045 O-Department of Public Works  
23 045 P-Health  
23 045 Q-Library  
23 045 R-Veterans Services  
23 045 S-Parks and Recreation  
23 045 T-Elder Service  
23 045 U-Civil Defense  
23 045 V-Commission on Disabilities  
23 045 W-Youth and Family Services  
23 045 X-Debt Service  
23 045 Y-Pensions and Benefits  
23 045 Z-Schools  
23 045 AA-Assessments  
23 045 BB- Overlay for Abatements  
23 045- Annual Appropriation-General Government  
23 046- FY24 Annual Authorization-Revolving Accounts  
23 047- FY24 Annual Authorization-Gift Accounts  
23 048- FY24 Annual Appropriation-Sewer Enterprise Fund  
23 049- Sewer Department-MWRA I/I Phase 12 Allocation  
23 050- Sewer Retained Earnings-Sewer Infrastructure Improvements  
23 051- FY24 Annual Appropriation-Water Enterprise Fund  
23 052- Water Retained Earnings-Water Treatment Plant Upgrades & Improvements  
23 053- Water Retained Earnings-Water Treatment Plant Sludge Mitigation  
23 054- FY24 Annual Appropriation-CPC  
23 055- FY24 Annual Appropriation-Facilities and Fields Enterprise Fund  
23 056- Free Cash for Stabilization Fund Contribution  
23 057- Free Cash for OPEB Fund Contribution  
23 058- Free Cash Transfer for Pond Meadow Park  
23 059- Free Cash for Park Maintenance  
23 060- FY23 Snow/Ice Removal Deficit  
23 061- Free Cash for WPS Technology Needs  
23 062- Free Cash for WHS Career and Technical Education  
23 063- Free Cash for WPS Utility Vehicles  
23 064- Free Cash for WHS Furniture Replacement  
23 065- Free Cash for Wessagusset Front Access and Parking Lot Improvements  
23 066- Free Cash for Lovell Pedestrian Bridge  
23 067- Free Cash for WPD Records Management System  
23 068- Free Cash for Nash School Field  
23 069- Free Cash for WFD C12 Vehicle  
Capital Improvement Plan 2024-2028