

**Town Council**

*Arthur Mathews, President  
Michael Molisse, Vice President  
Pascale Burga  
Kenneth DiFazio  
Jane Hackett*

**Town of Weymouth  
Massachusetts**



*Fred Happel, Jr.  
Ed Harrington  
Rebecca Haugh  
Christopher Heffernan  
Maureen Kiely*

**AGENDA**

***Budget/Management Committee Meeting***

***June 14, 2021***

***6 PM EST***

***VIA ZOOM***

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*In line with the new COVID-19 pandemic guidelines from the federal government, as well as Governor Baker; Mayor Hedlund is extending existing COVID-19 related orders, directives and guidance until further notice.*

*The Town Council will meet remotely for the health and safety of Councilors and the public using Zoom software to conduct meetings on-line for the immediate future.*

Topic: Budget/Management Committee Meeting  
Time: Jun 14, 2021 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting  
<https://us02web.zoom.us/j/87017681026>

Meeting ID: 870 1768 1026  
One tap mobile  
+16468769923,,87017681026# US (New York)  
+13017158592,,87017681026# US (Washington DC)

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*Vote the following measures for the fiscal year 2022 budget:*

- 21 062 A-Town Council***
- 21 062 B-Mayor's Office***
- 21 062 C-Reserve Fund***
- 21 062 D-Municipal Finance***
- 21 062 E-Town Solicitor***
- 21 062 F-Information Services***

*Please remove all hats and place all electronic devices on "vibrate".  
Town of Weymouth, 75 Middle Street, Weymouth, Massachusetts 02189  
Telephone 781.340.5020 Email [towncouncil@weymouth.ma.us](mailto:towncouncil@weymouth.ma.us)*

**21 062 G-Town Clerk**

**21 062 H-Planning and Conservation**

**21 062 I-Asset Management & Town Building Maintenance**

**21 062 K-Human Resources**

**21 062 L-Police Department**

**21 062 M-Fire Department**

**21 062 N-Licensing and Inspections**

**21 062 O-Department of Public Works**

**21 062 P-Health**

**21 062 Q-Library**

**21 062 R-Veterans' Services**

**21 062 S-Parks and Recreation**

**21 062 T-Elder Services**

**21 062 U-Civil Defense**

**21 062 V-Commission on Disabilities**

**21 062 W-Youth and Family Services**

**21 062 X-Debt Service**

**21 062 Y-Pensions and Benefits**

**21 062 Z-Schools**

**21 062 AA-State and County Assessments**

**21 062 BB-Overlay for Abatements**

**21 062-General Government Annual Appropriation**

**21 063-Revolving Accounts Annual Authorization**

**21 064-Gift Accounts Annual Authorization**

**21 065-Sewer Enterprise Fund Annual Appropriation**

- 21 066-Sewer Dept.-Pump Station Improvements-Borrowing Authorization***
- 21 067-Sewer Retained Earnings- Pump Station Improvements***
- 21 068-Sewer Retained Earnings- Capital Equipment***
- 21 069-Water Enterprise Fund Annual Appropriation***
- 21 070-Water Retained Earnings- Capital Equipment***
- 21 071-Water Retained Earnings- Water Treatment Plant Upgrades & Improvements***
- 21 072-Community Preservation Fund Annual Appropriation***
- 21 073-Free Cash for FY21 Snow Removal Deficit***
- 21 074-Free Cash Transfer to OPEB Trust Fund***
- 21 075-Free Cash Transfer School IT Leases***
- 21 076-Free Cash Transfer for New Police Cruisers***
- 21 077-Establishment Facilities & Fields Enterprise Fund***
- 21 078-Transfer to Facilities & Fields Enterprise Fund***
- Capital Improvement Plan for Fiscal Years 2021-2025***