

Town Council

Arthur Mathews, President
Michael Molisse, Vice President

Pascale Burga
Kenneth DiFazio
Brian Dwyer
Jane Hackett

Town of Weymouth
Massachusetts



Fred Happel, Jr.
Ed Harrington
Rebecca Haugh
Christopher Heffernan
Maureen Kiely

AGENDA

Budget/Management Committee Meeting

June 15, 2020

5:30 PM EST

VIA ZOOM

In line with the new COVID-19 pandemic guidance from the federal government, as well as Governor Baker; Mayor Hedlund is extending existing COVID-19 related orders, directives and guidance until further notice.

The Town Council will meet remotely for the health and safety of Councilors and the public; using Zoom software to conduct meetings on-line for the immediate future.

Topic: Budget Management - 6/15/20
Time: Jun 15, 2020 05:30 PM Eastern Time (US and Canada)

Join Zoom Meeting
<https://us02web.zoom.us/j/87048015261>

Dial In: 312-626-6799 or 929-205-6099

Meeting ID: 870 4801 5261

Vote the Following Measures for the Fiscal Year 2021 Budget:

- 20 055 A-Town Council**
- 20 055 B-Mayor's Office**
- 20 055 C-Reserve Fund**
- 20 055 D-Municipal Finance**
- 20 055 E-Town Solicitor**
- 20 055 F-Information Services**

20 055 G-Town Clerk

20 055 H-Planning and Conservation

20 055 I-Asset Management

20 055 J-Town Building Maintenance

20 055 K-Human Resources

20 055 L- Police

20 055 M- Fire

20 055 N- Licensing & Inspection

20 055 O-Department of Public Works

20 055 P- Health

20 055 Q- Library

20 055 R- Veterans Services

20 055 S- Parks & Recreation

20 055 T- Elder Services

20 055 U- Civil Defense

20 055 V- Commission on Disabilities

20 055 W- Youth & Family Services

20 055 X- Debt Service

20 055 Y- Pensions & Benefits

20 055 Z- Schools

20 055 AA- Assessments

20 055 BB- Overlay for Abatements

20 055-Fiscal Year 2021 General Government Annual Appropriation

Capital Improvement Plan for Fiscal Years 2021-2025

20 056-Free Cash for Fiscal Year 2021 Reserve Fund

- 20 057-Revolving Accounts Annual Authorization
- 20 058-Gift Accounts Annual Authorization
- 20 059-Sewer Enterprise Fund Fiscal Year 21 Appropriation
- 20 060-Sewer Department-MWRA I/I Phase 11 Allocation
- 20 061-Sewer Retained Earnings-Pump Station Improvements
- 20 062-Water Enterprise Fund Fiscal Year 21 Appropriation
- 20 063-Water Retained Earnings-Capital Equipment
- 20 064-Water Retained Earnings-Water Treatment Plant Upgrades and Improvements
- 20 065-Community Preservation Fund Annual Appropriation
- 20 066-CPC Funding for Open Space and Trail Projects
- 20 067-CPC Funding for Open Space and Trail Projects
- 20 068-Free Cash for a Rental Assistance Reserve Fund
- 20 069-Free Cash for a Small Business Relief Fund
- 20 070-Free Cash for Fiscal Year 20 Snow Removal
- 20 071-Free Cash for Police and Fire Department Radios
- 20 072-Amending Measure 19 017
- 20 073-Paying Legal Department Bills
- 20 074-Accepting Certain Property Tax Exemptions