

Town Council

Arthur Mathews, President

Michael Molisse, Vice President

John Abbott

Lisa Belmarsh

Pascale Burga

Kenneth DiFazio

***Town of Weymouth
Massachusetts***



***Fred Happel, Jr.
Christopher Heffernan
Maureen Kiely
Gary MacDougall
Greg Shanahan***

AGENDA

Budget/Management Committee

June 15, 2022

6:00 PM

Town Council Chambers

Vote the following measures for the fiscal year 2023 budget:

22 066 A-Town Council

22 066 B-Mayor's Office

22 066 C-Reserve Fund

22 066 D-Municipal Finance

22 066 E-Town Solicitor

22 066 F-Information Services

22 066 G-Town Clerk

22 066 H-Planning and Conservation

22 066 I-Asset Management & Building Maintenance

22 066 J-Insurance

22 066 K-Human Resources

22 066 L-Police Department

22 066 M-Fire Department

22 066 N-Licensing and Inspections

22 066 O-Department of Public Works

22 066 P-Health

22 066 Q-Library

22 066 R-Veterans' Services

22 066 S-Parks and Recreation

22 066 T-Elder Services

22 066 U-Civil Defense

22 066 V-Commission on Disabilities

22 066 W-Youth and Family Services

22 066 X-Debt Service

22 066 Y-Pensions and Benefits

22 066 Z-Schools

22 066 AA-Assessments

22 066 BB-Overlay for Abatements

22 066-General Government Annual Appropriation

22 067-Annual Appropriation-Sewer Enterprise Fund

22 068-Sewer Retained Earnings-Pump Station Improvements

22 069-Sewer Retained Earnings-Infrastructure Improvements

22 070-Sewer Retained Earnings-Capital Equipment

22 071-Annual Appropriation-Water Enterprise Fund

22 072-Water Retained Earnings-Water Treatment Plant Improvements

22 073-Water Retained Earnings-Water Main Improvements

22 074-Water Retained Earnings- Capital Equipment

22 075-Annual Appropriation-Community Preservation Fund

22 076-Annual Appropriation-Facilities and Fields Enterprise Fund

22 077-Annual Authorization-Revolving Accounts

22 078-Annual Authorization-Gift Accounts

22 079-FY22 Snow/Ice Removal Deficit

22 080-Free Cash Transfer for OPEB Fund Contribution

22 081-Free Cash for Park Maintenance

22 082-Free Cash for WPS Curriculum Materials

22 083-Free Cash for WHS Planetarium Upgrades

22 084-Free Cash for WPS Passenger Vans

22 085-Free Cash for WHS Security Cameras

22 086-Free Cash for WHS CTE Equipment

22 087-Free Cash for WPS Music Instruments

22 088-Free Cash for DPW Front-Line DPW Truck

22 089-Free Cash for Refurbishing DPW Heavy Equipment

22 090-Free Cash for Recreation Passenger Vans

22 091-Free Cash for Path Lighting at Weston Park

22 092-Free Cash for Senior Center Improvements

22 093-Free Cash for WFD Protective Bunker Gear

22 094-Free Cash for Upgrading Fire Alarm Communications

22 095-Free Cash for WFD Station Generator

22 096-Free Cash for WFD Dispatch Software

22 097-Free Cash for WPD Police Cruisers

22 098-Free Cash for WPD Replacement of Tasers

Capital Improvement Plan for Fiscal Years 2023-2027

22 104-Reserve Fund Transfer-Town Clerk

22 105-Reserve Fund Transfer for WPD Taser Replacements

- 22 106-Reserve Fund Transfer – Assessors
- 22 107-Transfers to Fire Department Overtime
- 22 108-Legal Department Line Item Transfer
- 22 109- Appointment-4th of July Committee Mary Roy
- 22 110-Appointment-Board of Zoning Appeals Nicole Chin
- 22 111-Appointment-Scholarship Fund Committee Gerald Dowling
- 22 112-Appointment-Board of Library Trustees John Lambiase, II
- 22 113- Appointment-Memorial Committee John Lambiase, II
- 22 114-Appointment-Board of Elder Services Elaine Pepe
- 22 115-Appointment-Commission on Disabilities Cheryl Taylor
- 22 103-Request to Extend Current Auditing Contract for FY2022