

**Town Council**

*Arthur Mathews, President*  
*Michael Molisse, Vice President*  
*Pascale Burga*  
*Kenneth DiFazio*  
*Brian Dwyer*  
*Jane Hackett*

**Town of Weymouth  
Massachusetts**



*Fred Happel, Jr.*  
*Ed Harrington*  
*Rebecca Haugh*  
*Christopher Heffernan*  
*Maureen Kiely*

**AGENDA**

***Budget/Management Committee Meeting***

***June 17, 2021***

***6 PM EST***

***VIA ZOOM***

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*On June 16, 2021 Governor Baker signed into law a bill extending authorization for remote public meetings to be held until 1 April 2022. To this end, the Town Council will hold all committee and Town Council Meetings via the ZOOM platform, until further notice—pending WETC’s ability to establish a hybrid of simultaneous in person and ZOOM meetings.*

*Topic: **Budget/Management Committee Meeting***  
*Time: **Jun 17, 2021 06:00 PM** Eastern Time (US and Canada)*

*Join Zoom Meeting*  
<https://us02web.zoom.us/j/87884731889>

*Meeting ID: 878 8473 1889*  
*One tap mobile*  
*+13126266799,,87884731889# US (Chicago)*  
*+16468769923,,87884731889# US (New York)*

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*Vote the following measures for the fiscal year 2022 budget:*

- 21 062 A-Town Council***
- 21 062 B-Mayor’s Office***
- 21 062 C-Reserve Fund***
- 21 062 D-Municipal Finance***
- 21 062 E-Town Solicitor***
- 21 062 F-Information Services***
- 21 062 G-Town Clerk***
- 21 062 H-Planning and Conservation***

**21 062 I-Asset Management & Town Building Maintenance**

**21 062 K-Human Resources**

**21 062 L-Police Department**

**21 062 M-Fire Department**

**21 062 N-Licensing and Inspections**

**21 062 O-Department of Public Works**

**21 062 P-Health**

**21 062 Q-Library**

**21 062 R-Veterans' Services**

**21 062 S-Parks and Recreation**

**21 062 T-Elder Services**

**21 062 U-Civil Defense**

**21 062 V-Commission on Disabilities**

**21 062 W-Youth and Family Services**

**21 062 X-Debt Service**

**21 062 Y-Pensions and Benefits**

**21 062 Z-Schools**

**21 062 AA-State and County Assessments**

**21 062 BB-Overlay for Abatements**

**21 062-General Government Annual Appropriation**

**21 063-Revolving Accounts Annual Authorization**

**21 064-Gift Accounts Annual Authorization**

**21 065-Sewer Enterprise Fund Annual Appropriation**

**21 066-Sewer Dept.-Pump Station Improvements-Borrowing Authorization**

**21 067-Sewer Retained Earnings- Pump Station Improvements**

***21 068-Sewer Retained Earnings- Capital Equipment***

***21 069-Water Enterprise Fund Annual Appropriation***

***21 070-Water Retained Earnings- Capital Equipment***

***21 071-Water Retained Earnings- Water Treatment Plant Upgrades & Improvements***

***21 072-Community Preservation Fund Annual Appropriation***

***21 073-Free Cash for FY21 Snow Removal Deficit***

***21 074-Free Cash Transfer to OPEB Trust Fund***

***21 075-Free Cash Transfer School IT Leases***

***21 076-Free Cash Transfer for New Police Cruisers***

***21 077-Establishment Facilities & Fields Enterprise Fund***

***21 078-Transfer to Facilities & Fields Enterprise Fund***

***Capital Improvement Plan for Fiscal Years 2021-2025***