

Town Council

*Town of Weymouth
Massachusetts*



*Michael Molisse, President
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*John Abbott
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Fred Happel, Jr.*

*Christopher Heffernan
Maureen Kiely
Gary MacDougall
Arthur Mathews
Greg Shanahan*

AGENDA

Budget/Management Committee

May 6, 2024

6:00 PM

Town Council Chambers

Review/Discussion on Revenues, Reserve Fund, Pensions & Benefits, Overlay for Abatements, Revolving and Gift Donation Accounts, OPEB funding, Debt Service, Local Aid, State/County Assessments and Insurance. Also, review a portion of miscellaneous General Government Departments.

Deliberate the following measures:

24 049 C – Reserve Fund

24 049 Y – Pensions and Benefits

24 049 BB – Southfield Payments

24 049 CC – Overlay for Abatements

24 050 – Fiscal Year 2025 Annual Authorization – Revolving Accounts

24 051 – Fiscal Year 2025 Annual Authorization – Gift Accounts

24 061 – Free Cash for OPEB Fund Contributions

24 085 Amend measure 24 061 Free Cash for OPEB Fund Contribution

24 049 X -Debt Service

24 049 AA – Assessments

24 049 I – Insurance

24 060 – Free Cash for Stabilization Fund Contribution

24 084 Amend measure 24 060 Free Cash for Stabilization Fund Contribution

24 077 – Free Cash for Utility Expenditure Reserve

24 079 – Free Cash for General Fund Reserve

24 049 A – Town Council

24 049 B – Mayor’s Office

24 049 D – Municipal Finance

24 049 E – Town Solicitor

24 049 G – Town Clerk

24 049 H – Planning and Conservation

Capital Improvement Plan for FY 2025-2029

24 058 -Fiscal Year 2025 Annual Appropriation – CPC

24 049 J – Asset Management

24 049 K – Human Resources

24 049 N – Licensing and Inspections