

Town Council

*Town of Weymouth
Massachusetts*



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*John Abbott
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Fred Happel, Jr.*

*Christopher Heffernan
Maureen Kiely
Gary MacDougall
Arthur Mathews
Greg Shanahan*

AGENDA

Budget/Management Committee

May 8, 2024

6:00 PM

Town Council Chambers

Review remaining General Government Departments

Deliberate the following measures:

- 24 049 O – Department of Public Works
 - 24 055 - Fiscal Year 2025 Annual Appropriation – Sewer Enterprise Fund
 - 24 056 – Sewer Retained Earnings – Sewer Infrastructure Improvements
 - 24 057 – Sewer Department – MWRA I/I Phase 13 and 14
 - 24 052 – Fiscal Year 2025 Annual Appropriation – Water Enterprise Fund
 - 24 053 – Water Retained Earnings – Water Meter Replacement Program
 - 24 054 - Water Retained Earnings – Water Treatment Plant Improvements
 - 24 062 – Fiscal Year 2024 Snow/Ice Removal Deficit
 - 24 071 – Free Cash for DPW Facility Improvements
 - 24 072 – Free Cash for Street Drainage Improvements
 - 24 073 – Free Cash for N.Wey Street/Sidewalk Drainage Improvements

Non-Budget measures to be VOTED:

- 24 081 – Fiscal Year 24 DPW Budget Transfer
- 24 083 – Fiscal Year 24 Water Enterprise Fund Budget Transfer Request

- 24 049 F – Information Services
 - 24 068 – Free Cash for Town Fiber Expansion
 - 24 069 – Free Cash for Replacing Town Laptops
 - 24 070 – Free Cash for Library IT Needs

- 24 049 P – Health
- 24 049 Q – Library
- 24 049 R – Veterans Services
- 24 049 S – Parks & Recreation
 - 24 059 – FY 25 Annual Appropriation – Facilities and Fields Enterprise Fund
 - 24 078 – Free Cash for Park Maintenance Reserve
- 24 049 T – Elder Services

24 074 – Free Cash for Matching Elder Service Grants

24 075 – Free Cash for Senior Center Improvements

24 049 U – Emergency Management

24 049 V – Commission on Disabilities

24 049 W – Youth & Family Services