Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S OFFICE

Office: 781.340.5012 2019 APR Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 051

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

GENERAL GOVERNMENT ANNUAL APPROPRIATION

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth raise and appropriate the sum of \$174,445,532 to provide for all the expenses for the maintenance and operation of the Town's several departments and activities for the fiscal year 2020, and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified. The sources of funding for said expenditures are as outlined in the Revenue Projections which are attached hereto and incorporated herein."

Referral DtaPH	Die.
Comm. ReferralTC	Vote
Comm. VoteTC	Vote Dte
Comm. Vote Die.	

			•		A .		,				
479,602		615,650	-	424,273		497,790	44 \$		EXPENSES		
328,805	မှာ ယ	418,148	69	402,491	69	402,542	41 \$				INTORMATION SERVICES - F
									17,7,7		INCODA ATION SE
453,282	\$	423,297	49	548,419	49	415,017	49	Total			
		50,000		10,000	69	50,000	54 \$		JUDGMENTS		
289,739	\$ 2 2	165,500	€9	336,423	↔	163,000	44 \$		EXPENSES		
ಟ		207,797		201,996	↔	202,017			151 SALARIES		TOWN SOLICITOR - E
29,	\$ 1,429,895	1,899,248	4	1,591,912	49	1,755,735	49	Total			
16,902		67,000	_	55,622	_	67,000	60 \$		MEDICAID REIMB		
	↔	•	S	1,872	69	10,000	98 \$		PARKING TICKET		
420,139		566,195	-	398,353	_	496,995	44 \$		EXPENSES		
992,854	\$	1,266,053	-	1,136,065	-	1,181,740	41 \$		SALARIES		
									133		MUNICIPAL FINANCE - D
80,902	€	575,000	49	545,253	4	575,000	₩	Total			
80,902		575,000		545,253		575,000	52		132 RESERVE FUND		RESERVE FUND - C
1,294,528	\$ 1,2	1,469,604	49	1,310,977	49	1,453,731	49	Total			
770,675		800,000	49	691,202	4	800,000	47 \$		FIRE, MV ETC. INS.		
15,384	69	15,384	49	15,358	69	15,358	€9		WEY-BRA RETIREMENT		
126,569		161,033		133,833	↔	168,153	44 \$		EXPENSES		
381,900		493,187	69	470,584	€9	470,220	41 \$		SALARIES		
224,686	2	329,064	49	291,109	49	301,067	49	Total			
46,762	€9 (57,000	69 +	57,067	€9 €	61,429	44 \$		EXPENSES		
177.924	Apin	272.064	-	234 042	59	239 638	4 <u>4</u>	-	111 SALARIES		TOWN COUNCIL - A
	Experioliture	Experiorure	t	Experiorure		Expenditure	П		ACCOON	CETAKIMEN	DEF
	Actual YID	Budgeted	Ť	Actual	n	Budgeted	n			ADTMENT	200
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					POLICE - L			HUMAN RESOURCES - K					TOWN BUILDING MAINTENANCE - J				ASSET MANAGEMENT - I				PLANNING & CONSERVATION - H				TOWN CLERK - G		
	EXPENSES	CLOIHING EXPENSE		CALARIES	310		EXPENSES	1996 SALABIES		EXPENSES	CLOTHING EXPENSE	OVERTIME	1997 SALARIES		EXPENSES		190		EXPENSES	SALARIES	175		EXPENSES	SALARIES	161		
Total						Total			Total					Total				Total				Total					
4	44 \$	_	4 6				4 -	4	49	4	ယ နာ	-> .		49	44 \$	41 \$		49	44	41 \$		(A		4 4 4 8			
11.646.281	557,700			10,202,042		254,115	30,000		485,085	322,650			160.685	281,332	61,700			600,998		585,798		425,293		357,153 4 000		Budgeted	FY18
69		-	-			€9	€9 €		49	_		↔ •		49		↔	-	49	_	↔		49		- 9			
11,646,281	498,882	667'67	70,000	9,900,933	0000	198,087	9,775	100 212	439,487	279,302	1,000	703	158.482	273,988	54,955	219,033		595,707	15,703	580,004		384,091	45,356	336,832 1 903		Actual	FY18
60	€9	4	9 4			40	69 6	A	49	S	69	()	€9	49	€.	↔		49	()	49		49	€9 €	9 49		В	
12,917,171 \$	564,925	101,000	1,000,000	11,240,100	24 24 24 24 24 24 24 24 24 24 24 24 24 2	258,497	20,750	727 747	486,946	319,600	750	1,000	165,596	388,659	151,500	237,159		642,843	13,700	629,143		438,517	63,290	370,227 5,000		Budgeted	FY19
6	S	ď	9 4	9 6	9	€9	↔ €	-	49	G	69	↔ .	69	49		↔		49	69	49		49	69 6	क स		Þ	
9.859.834	402,798	92,700	1,043,210	0,321,120	0 000	189,090	9,877	170 242	294,493	172,202	1	15	122,276	221,918	29,599	192,319		500,691	2,436	498,255		331,738	27,760	298,221 5 757		Actual YTD	FY19
69	69	6		9 6		40	€9 €	_	49	(A)	49	↔ .	69	40		(9		49	49	€9		40	€9 €	A (A		ס	
13 425 763	559,975	101,000	1,000,000	11,709,720	11 750 700	257,592	20,500	227 002	485,750	305,100	1,500	1,000	178.150	972,323	606,500	365,823		664,273	13,700	650,573		481,378	69,990	405,388		Proposed	FY20

				LIBRARY - Q				HEALTH - P							DPW-O				LICENSING & INSPECTIONS - N				FIRE - M		
	EXPENSES	OVERTIME	SALARIES	6993		EXPENSES	SALARIES	510		FUEL DEPOT	Snow & Ice Expenses	CLOTHING EXPENSE	Snow & Ice OT	SALARIES	410		EXPENSES	SALARIES	360		EXPENSES	OVERTIME	320 SALARIES		
Total					Total				Total							Total				Total					
	8 >					44	41			53		43		42			44	41			4 4		41		
A 1 1 10 10 2	\$ 361,180				\$ 581,097		\$ 516,712		\$ 10,497,569	\$ 535,000				\$ 2,592,281 \$ 136.845		\$ 649,983	\$ 34,258	\$ 615,725		\$ 8,588,100	\$ 386,450			Daugotou	FY18
Ð	69 6				49	_	49		49					69 6 9		40		69		49	€9 €				
4 545 477	363,388	2,619	1,178,470		528,648	58,852	469,796		11,147,777	422,008	1,110,000	19,450 6 710 111	214,078	2,505,222		639,272	26,524	612,748		8,641,061	404,787	602,945	7,575,200	7000	FY18
•	€9 €	A (A	↔		49	€9	မာ		€9	49	↔ €	A 69	€9 4	()		4	69	÷		€#	↔ 6	9 69	€9	Ç	D
7 500 407	371,071	5,800	1,212,536		649,912	63,135	586,777		10,785,270	535,000	247,000	20,650	73,143	2,666,782		668,383	32,400	635,983		9,192,368	367,450	625,000	8,140,293	Dangorou	FY19
A	69 6				69	60	4		4	€9	↔ €	n (n	€9 -	())	4	49	€9		€9	€9 €	9 69	€9		>
1 222 084	303,751	3,254	924,729		469,276	43,712	425,564		9,318,424	410,204	875,162	20,650 5 753 766	214,467	1,934,384 109,791		492,546	15,084	477,462		6,859,056	209,244	407,676	6,214,052	Compare 1 10	FY19
9	€9 €		(9		44	69	69		40	(A)	↔ €	A 4A	69 +	69 6 7		49	(A)	(A)		49	€9 €		69		
1 221 770	323,731	5,800	1,321,048		611,998	63,135	548,863		10,306,303	515,000	247,000	20,650 6 610 850	73,143	2,682,815		683,720	32,400	651,320		9,387,092	364,600	625,000	8,335,317	Topoada	FY20

FY20 OPERATING BUDGET SUMMARY

VETERANS SERVICES - R PARKS & RECREATION - S	6998 6997 6998	SALARIES EXPENSES VETERANS BENEFITS	Total			FY18 Budgeted 126,586 8,665 600,000 735,251		FY18 Actual 126,259 8,024 449,058 583,341		FY19 Budgeted 132,509 9,220 600,000 741,729		FY19 Actual YTD 103,886 1,810 381,729 487,425		
PARKS & RECREATION - S		SALARIES EXPENSES	- T	64 \$ 74 \$		286,553 12,500	↔ ↔	247,334 8,087	↔ ↔	297,671 12,500	↔ ↔	239,362 2,270	ON	0 X
			Total			299,053	49	255,421	44	310,171	49	241,632	N	€9
ELDER SERVICES - T	6999					200	9	201	9	220 660	9	200	2	
	o 9	OVERTIME		- 69 6		- 130,200	€	101,541	€9 €	100,000	€9 €			€ 9 €
	т	EXPENSES		4		16,250	49	12,336	↔	13,850	↔ .	3,259	တ	+-+
			Total	₩		211,508	49	204,077	49	244,519	49	286,220	0	49
CIVIL DEFENSE - U	6998 S	SALARIES EXPENSES		411 \$	J. J.	11,149 4,000	↔ ↔	10,648 1,099	८० ८०	11,163 4,000	()	8,146 631	<u> →</u> 0	⇔ ⇔
			Total	-69		15,149	49	11,747	49	15,163	49	8,777	7	7 \$
COMMISSION ON DISABILITIES - V	6992													
	1 0	SALARIES		ა <u> </u>	, 0,	3 '	9 69	•	69	à '	0			н сэ
	т	EXPENSES		2	Ű,	400	(A)		↔	400	49	1		€9
			Total	49	0.	400	49	1	49	400	49	E		49
YOUTH & FAMILY SERVICES - W	6996 S	SALARIES		4 ()	,, 0,	117,102	e es	116,251	A 6A	134,714	A 4A	104,669	66	99 9 49
	п	האדתואטהט	Total		•	117,602	↔ +	116,251	↔ €	135,214	€9 €	104,669	99	
DEBT SERVICE - X	7													
	D	DEBT SERVICE		69		10,044,280	↔	10,024,049	€9	10,471,511	co	10,400,182	88	82
			Total	₩		10,044,280	49	10,024,049	₩	10,471,511	€0	10,400,182	8	82 #

FY20 OPERATING BUDGET SUMMARY

GRAND TOTAL	Overlay for Abatements - BB			To the second se	ACCESOMENTS: AA			SCHOOLS - Z							PENSIONS & BENEFITS - Y		
TOTAL GENI	Overlay for				0			200		Employer to	Worker's Comp	Health Insurance	Lile Histiatice	Contributor	194		
TOTAL GENERAL OPERATING BUDGET	Overlay for Abatements	SUBTOTAL		State/County Assessments SouthField Bond Pmt (Parkway)			School General Appropriation			Employer taxes (Medicare & SS)	omp	rance	nent Ica	Contributory Retirement			
GET		ΣAΤ	Total		0	다 2 2 2 2 3			Total								
				10 15						5941	58	58	7560	55 55			
↔	€9	€9	49	↔ ↔	1	9	69		49	↔	€9	↔ ﴿	e e	9 69			
162,171,975	700,000	161,471,975	6,082,824	4,974,730 1,108,094		68 158 728	68,158,728		34,847,262	1,170,000	700,000	22,066,073	300,000	10,541,189		Budgeted	FY18
(A	69	49	49	↔ ↔	•	59	69		49	69	co	() (A 6	9 (9			
162,193,404	700,000	161,493,404	6,067,466	4,959,372 1,108,094		68.580.864	68,580,864		34,495,878	1,294,848	1,100,000	21,237,101	271 037	10,541,189		Actual	FY18
60	49	49	49	↔ ↔	•	SP	49		49	49	↔	↔ ↔	- 6	9 69			
168,648,297	650,000	167,998,297	6,692,303	5,584,209 1,108,094		70.815.271	70,815,271		34,823,032	1,170,000	775,000	21,542,425	300,000	10,965,607		Budgeted	FY19
₩.	40	↔	40	69 69	•	69	€9		69	↔	€9	↔ ↔	, 6	9 (9			
129,479,666	650,000	128,829,666	4,792,476	4,293,263 499,213	,	48.778.295	48,778,295		29,668,240	1,035,428	775,000	16,666,956	182 823	10,965,607		Actual YTD	FY19
40	40	69	40	(A) (A)	4	5 9	69		69	€9	€9	69 6	A 4	9 69		-	
174,445,532	650,000	173,795,532	7,468,302	6,272,598 1,195,704		73.619.894	73,619,894		35,722,686	1,210,000	800,000	21,973,274	280,000	11,389,412		Proposed	FY20

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



Office: 781.340.5012 Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19052

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

REVOLVING ACCOUNTS ANNUAL AUTHORIZATION -

AMENDED

DATE:

May 6, 2019

I hereby submit the following amendment to measure 19-052 to Town Council for its consideration and action:

Replace the text of Measure 19-052 with the following:

"That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2020 in accordance with Massachusetts General Laws, Chapter 44, Section 53E 1/2 and revolving account 5209 for Parks and Recreation established by Massachusetts General Laws, Chapter 44, Section 53D. Furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

Account 5201 5202 5209 5210	Fund Name Conservation Law Enforcement (local) Parks and Recreation Law Enforcement (federal)	Limit to Accept \$30,000 \$50,000 \$650,000 \$100,000	Limit to Expen \$30,000 \$50,000 \$650,000 \$100,000	d Za-9
5216 5224 5235	Community Services Field Permit Harbor Master	\$150,000 \$400,000 \$85,000	\$150,000 \$365,000 \$85,000	- 6
			outh	Tipe- pic and the second secon
This measure	requires a legal notice and pub	lic hearing.	Adaj	- Land

75 Middle Street Weymouth, MA 02189

Robert L. Hedlund Mayor



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S OFFICE

Office: 178 b 340-5017

TTY: 781.331.5124

MEMORANDUM

19 053

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

....

GIFT ACCOUNTS ANNUAL AUTHORIZATION

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2020 in accordance with Massachusetts General Laws, Chapter 44, Section 53A. Furthermore, that each of these gift accounts is permitted to accept gifts and/or donations in aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

Account	Fund Description	Limit to Accept	Limit to Expend
5401	Junior Police Academy	\$15,000	\$15,000
5406	Fourth of July	\$25,000	\$25,000
5408	Library	\$5,000	\$5,000
5409	Health	\$5,000	\$3,000
5410	Health Clinics	\$10,000	\$15,000
5414	Fire Department	\$5,000	\$15,000
5423	Veteran's Donations	\$1,000	\$5,000
5431	Weymouth Day	\$20,000	\$60,000
5435	Canine Donations	\$5,000	\$7,000
8324	Franklin Pratt – A	None Required	\$15,000
8338	James Humphrey Bequest	None Required	\$12,000
8339	Christine Sweetser	None Required	\$17,000

This measure requires a legal notice and public hearing.

Referral DtePH	D16.
Comm. ReferralTC	Vote
Comm. VoteTC	Vote Dte

Comm. Vote Dte.

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S OFFICE

Office: 781,340.5012 PM 5: 07

TTY: 781.331.5124

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19 054

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR STABILIZATION FUND

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$1,250,000.00 from Free Cash to the Stabilization Fund (Fund 8372)."

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

At the time of this submittal the balance in the Stabilization Fund is \$5,717,974.78.

Referra	l Dte.		MG management	Dia.		
Comm.	Refe	ral	TC	Vote.		
Comm.	Vote.		TC	Vote	Dte	
Comm.	Vote	Dte.	44			

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



TTY: 781.331.5124

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19 055

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH TRANSFER TO OPEB TRUST FUND

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$200,000.00 from Free Cash to the Town's OPEB Trust Fund (8203)."

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

At the time of this submittal the balance in the OPEB Trust Fund is \$3,873,288.91.

Referra	i Die	
	ReferralTO	
	VoteTC	
_	Vota Dia	

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S GFFICE

Office: 781.340.5012 5: 07

TTY: 781.331.5124

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19 056

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR FY19 SNOW REMOVAL

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$800,000.00 from Free Cash for the purpose of supplementing the fiscal year 2019 snow removal budget. This amount is to be placed in the fund account 0002 and any unexpected balances as of June 30, 2019 will 'fall' to Free Cash."

This measure requires a legal notice and public hearing.

Referred Dire	D
Comm. ReferralTC	Vote
Comm. ValeTC	Vota Dte.
Comm Vote Die.	

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



Office: 781.340.5012 Fax: 781.335.8184

TTY: 781.331.5124

TOWN OF WEST OUT

MEMORANDUM

19057

N.

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR SCHOOL IT - AMENDED

DATE:

May 6, 2019

I submit the following amendment to Measure 19-057 to Town Council for its consideration and action:

Replace the text of Measure 19-057 with the following:

"That the Town of Weymouth transfer the sum of \$605,982.00 from Free Cash for the purpose of funding costs associated with the purchase of Weymouth Public School IT infrastructure improvements and devices."

These needs are #67 and #68 on the 2020-2024 Capital Improvement Plan.

An additional \$150,000.00 from the Comcast Fund (5225) will supplement this appropriation.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,200,018.00.

62 str 89 - Ann 636

RECEIVED

FY2019 FREE CASH MEASURES - AMENDED	05.06.19		
CERTIFIED AMOUNT	\$ 5,124,534		
PREVIOUS AUTHORIZATIONS	Amount	Balance	Measure
SMELT BROOK	\$ (275,000)	\$ 4,849,534	19_001
BUCKET TRUCK/CHIPPER	\$ (233,528)	\$ 4,616,006	19_003
FIELD AND PARK IMPROVEMENTS	\$ (415,988)	\$ 4,200,018	19_020
PROPOSED AUTHORIZATIONS			
TRANSFER TO STABILIZATION	\$ (1,250,000)	\$ 2,950,018	19_054
TRANSFER TO OPEB	\$ (200,000)	\$ 2,750,018	19_055
SNOW/ICE DEFICIT	\$ (800,000)	\$ 1,950,018	19_056
SCHOOL IT	\$ (605,982)	\$ 1,344,036	19_057
SCHOOL CURRICULUM MATERIALS	\$ (350,000)	\$ 994,036	19_058
JOHNSON/MURPHY CHAIR LIFTS	\$ (75,000)	\$ 919,036	19_059
CTE ROBOTICS EDUCATION MATERIALS	\$ (86,000)	\$ 833,036	19_060
POLICE VEHICLES (7)	\$ (329,000)	\$ 504,036	19_061
STATION 2 REPAIRS	\$ (375,000)	\$ 129,036	19_062
FIRE ENGINE LEASE	\$ (120,000)	\$ 9,036	19_063

Weymouth

RECEIVED

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S OF PIOSE

Office: (781.340.567) 5: 07

TTY: 781.331.5124

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IVE	L'A LAND	`	\mathbf{n}	13 L	

19 058

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR SCHOOL EDUCATIONAL MATERIALS

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$350,000.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Weymouth Public Schools."

This need is #71 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

Referral Die	Dts.
Comm. ReferralTC	Vote
Comm. Vote	Vote Dte
Comm. Vote Dto.	

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S SFFIGE

Office: 781.340.5012 2019 1488 781.3198154 07

TTY: 781.331.5124

M	E.N	MO	RA	N	D	IIN	1

19 059

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR SCHOOL CHAIR LIFTS

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$75,000.00 from Free Cash for the purpose of funding costs associated with the replacement of chair lifts at the Frederick C. Murphy Primary School and the Johnson Early Childhood Center."

This need is #63 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

Referral DtePH	Dio.
Comm. ReferralTC	Vote
Comm. WtoTC	Voto Dto
Comm. Vota Die	

75 Middle Street Weymouth, MA 02189

Robert L. Hedlund Mayor



TTY: 781.331.5124

ME	M	OR	AN	H)	UM

19 060

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR CTE EDUCATIONAL MATERIALS

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$86,000.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Career and Technical Education at Weymouth Public Schools."

This need is #69 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

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RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S SFFICE

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



Office: 79484979012 | PM 5: 07

Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM	N	I E	M	O	R	A	N	D	T	M	ľ
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19 061

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR NEW POLICE CRUISERS

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$329,000.00 from Free Cash for the purpose of funding costs associated with the purchase of seven (7) new police cruisers for the Weymouth Police Department."

This need is #45 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

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Town of Weymouth NOF WEYHOUTH Massachusetts TOWN CLERK'S OFFICE

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



2019 APR | Offinate: 58 0370.5012 Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 062

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

FREE CASH FOR STATION 2 REPAIRS AND IMPROVEMENTS

DATE:

April 11, 2019

I submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth transfer the sum of \$375,000.00 from Free Cash for the purpose of funding costs associated with repairs and improvements to Weymouth Fire Department Station 2."

This need is #31 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

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Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



Office: 781.340.5012 Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19063

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

AMENDMENT TO MEASURE 19-063

DATE:

May 6, 2019

Free CASh for Lease of Fire Engere

I submit the following amendment to Measure 19-063 to Town Council for its consideration and action:

Replace the text of Measure 19-063 with the following:

"That the Town of Weymouth transfer the sum of \$120,000.00 from Free Cash for the purpose of funding costs associated with the lease of a Fire Engine for the Weymouth Fire Department."

This need is number 26 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

FY2019 FREE CASH MEASURES - AMENDED	05.06.19		
CERTIFIED AMOUNT	\$ 5,124,534		
PREVIOUS AUTHORIZATIONS	Amount	Balance	Measure
SMELT BROOK	\$ (275,000)	\$ 4,849,534	19_001
BUCKET TRUCK/CHIPPER	\$ (233,528)	\$ 4,616,006	19_003
FIELD AND PARK IMPROVEMENTS	\$ (415,988)	\$ 4,200,018	19_020
PROPOSED AUTHORIZATIONS			
TRANSFER TO STABILIZATION	\$ (1,250,000)	\$ 2,950,018	19_054
TRANSFER TO OPEB	\$ (200,000)	\$ 2,750,018	19_055
SNOW/ICE DEFICIT	\$ (800,000)	\$ 1,950,018	19_056
SCHOOL IT	\$ (605,982)	\$ 1,344,036	19_057
SCHOOL CURRICULUM MATERIALS	\$ (350,000)	\$ 994,036	19_058
JOHNSON/MURPHY CHAIR LIFTS	\$ (75,000)	\$ 919,036	19_059
CTE ROBOTICS EDUCATION MATERIALS	\$ (86,000)	\$ 833,036	19_060
POLICE VEHICLES (7)	\$ (329,000)	\$ 504,036	19_061
STATION 2 REPAIRS	\$ (375,000)	\$ 129,036	19_062
FIRE ENGINE LEASE	\$ (120,000)	\$ 9,036	19_063

Weymouth

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Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



TOWN OF WEYHOUTH TOWN CLERK'S OFFICE

Office: 781.340.5012 5: 07

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19 064

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

SEWER ENTERPRISE FUND FY20 APPROPRIATION

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth raise and appropriate the sum of \$17,440,396.00 from the Sewer Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2020 for the Sewer Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council."

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RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



7019 APORTICA: 781.359.972 Fax: 781.335.8184

TTY: 781.331.5124

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19 065

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

SEWER RETAINED EARNINGS - PUMP STATION

IMPROVEMENTS

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth raise and appropriate the sum of \$1,000,000.00 from the Sewer Enterprise Fund's Retained Earnings for the purpose of funding the costs associated with sewer pump station improvements."

This measure requires a legal notice and public hearing.

This need is item #89 on the 2020-2024 Capital Improvement Plan.

At the time of this submittal the balance in Sewer Retained Earnings is \$2,097,217.00.

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Comm. Referral	Vota
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TOWN CLERK'S OFFICE

TOWN OF WEYMOUTH

Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



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19 066

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR 4

RE:

SEWER RETAINED EARNINGS - CAPITAL EQUIPMENT

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth raise and appropriate the sum of \$50,000.00 from the Sewer Enterprise Fund's Retained Earnings for the purpose of funding the costs associated with the purchase of a new Vactor truck, service vehicle and associated equipment."

This measure requires a legal notice and public hearing.

This need is item #87 on the 2020-2024 Capital Improvement Plan.

At the time of this submittal the balance in Sewer Retained Earnings is \$2,097,217.00.

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Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED TOWN OF WEYMOUTH TOWN CLERK'S OFFICE

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19 067

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

WATER ENTERPRISE FUND FY20 APPROPRIATION

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth raise and appropriate the sum of \$9,897,586.00 from the Water Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2020 for the Water Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council."

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Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S GFFICE

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19 068

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

COMMUNITY PRESERVATION FUND ANNUAL

APPROPRIATION

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"To adopt the recommendation of the Community Preservation Committee on the fiscal year 2020 Community Preservation Budget in the amount of \$890,000.00."

Estimated revenue and expenses for fiscal year 2020 are identified on the attached exhibit.

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Robert L. Hedlund Mayor

75 Middle Street Weymouth, MA 02189



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Office: 781.340.5012 Fax: 781.883.8184 | PM 5: 07

TTY: 781.331.5124

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19 069

TO:

TOWN COUNCIL

FROM:

ROBERT L. HEDLUND, MAYOR

RE:

AUTHORIZATION TO EXPEND CDBG & HOME FUNDS

DATE:

April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

"That the Town of Weymouth accepts the Fiscal Year 2019-2020 HUD grants in the amounts of \$689,681.00 for CDBG and \$212,837.00 in HOME Investment Partnership Grant funds.

Furthermore, that the Director of Planning and Community Development, having received the approval of the Mayor, be permitted to expend said grants in their entirety as described on the attached funding allocation lists."

Both are allocations from the US Department of Housing and Urban Development (HUD).

These amounts are estimated as HUD will not have actual award amounts until a later date (but approval is needed prior to the date of notification of the actual grant amounts).

Attached is additional information on both grant allocations.

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