

**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
Office: 781.340.5012
Fax: 781.335.8184
2019 APR 11 PM 5:06
TTY: 781.331.5124

MEMORANDUM

19 051

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *[Signature]*
RE: GENERAL GOVERNMENT ANNUAL APPROPRIATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$174,445,532 to provide for all the expenses for the maintenance and operation of the Town’s several departments and activities for the fiscal year 2020, and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified. The sources of funding for said expenditures are as outlined in the Revenue Projections which are attached hereto and incorporated herein.”

This measure requires a legal notice and public hearing.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

FY20 OPERATING BUDGET SUMMARY

DEPARTMENT	#	ACCOUNT	FY18 Budgeted Expenditure	FY18 Actual Expenditure	FY19 Budgeted Expenditure	FY19 Actual YTD Expenditure (April 10, 2019)	FY20 Proposed Budget
TOWN COUNCIL - A	111						
		SALARIES	41 \$ 239,638	234,042	272,064	177,924	249,778
		EXPENSES	44 \$ 61,429	57,067	57,000	46,762	62,000
		Total	\$ 301,067	\$ 291,109	\$ 329,064	\$ 224,686	\$ 311,778
MAYOR'S OFFICE - B	121						
		SALARIES	41 \$ 470,220	470,584	493,187	381,900	426,304
		EXPENSES	44 \$ 168,153	133,833	161,033	126,569	167,042
		WEY-BRA RETIREMENT		15,368	15,384	15,384	15,384
		FIRE, MV ETC. INS.	47 \$ 800,000	691,202	800,000	770,675	800,000
		Total	\$ 1,453,731	\$ 1,310,977	\$ 1,469,604	\$ 1,294,528	\$ 1,408,730
RESERVE FUND - C	132						
		RESERVE FUND	52 575,000	545,253	575,000	80,902	650,000
		Total	\$ 575,000	\$ 545,253	\$ 575,000	\$ 80,902	\$ 650,000
MUNICIPAL FINANCE - D	133						
		SALARIES	41 \$ 1,181,740	1,136,065	1,266,053	992,854	1,326,805
		EXPENSES	44 \$ 496,995	398,353	566,195	420,139	568,495
		PARKING TICKET	98 \$ 10,000	1,872	-	-	-
		MEDICAID REIMB	60 \$ 67,000	55,622	67,000	16,902	67,000
		Total	\$ 1,755,735	\$ 1,591,912	\$ 1,899,248	\$ 1,429,895	\$ 1,962,300
TOWN SOLICITOR - E	151						
		SALARIES	41 \$ 202,017	201,996	207,797	163,543	301,787
		EXPENSES	44 \$ 163,000	336,423	165,500	289,739	165,500
		JUDGMENTS	54 \$ 50,000	10,000	50,000	-	50,000
		Total	\$ 415,017	\$ 548,419	\$ 423,297	\$ 453,282	\$ 517,287
INFORMATION SERVICES - F	155						
		SALARIES	41 \$ 402,542	402,491	418,148	328,805	432,265
		EXPENSES	44 \$ 497,790	424,273	615,650	479,602	677,150
		Total	\$ 900,332	\$ 826,764	\$ 1,033,798	\$ 808,407	\$ 1,109,415

FY20 OPERATING BUDGET SUMMARY

			FY18	FY18	FY19	FY19	FY20				
			Budgeted	Actual	Budgeted	Actual YTD	Proposed				
TOWN CLERK - G											
	161										
SALARIES	41	\$	357,153	\$	336,832	\$	370,227	\$	298,221	\$	405,388
OVERTIME	42	\$	4,000	\$	1,903	\$	5,000	\$	5,757	\$	6,000
EXPENSES	44	\$	64,140	\$	45,356	\$	63,290	\$	27,760	\$	69,990
Total		\$	425,293	\$	384,091	\$	438,517	\$	331,738	\$	481,378
PLANNING & CONSERVATION - H											
	175										
SALARIES	41	\$	585,798	\$	580,004	\$	629,143	\$	498,255	\$	650,573
EXPENSES	44	\$	15,200	\$	15,703	\$	13,700	\$	2,436	\$	13,700
Total		\$	600,998	\$	595,707	\$	642,843	\$	500,691	\$	664,273
ASSET MANAGEMENT - I											
	190										
SALARIES	41	\$	219,632	\$	219,033	\$	237,159	\$	192,319	\$	365,823
EXPENSES	44	\$	61,700	\$	54,955	\$	151,500	\$	29,599	\$	606,500
Total		\$	281,332	\$	273,988	\$	388,659	\$	221,918	\$	972,323
TOWN BUILDING MAINTENANCE - J											
	1997										
SALARIES	1	\$	160,685	\$	158,482	\$	165,596	\$	122,276	\$	178,150
OVERTIME	1	\$	1,000	\$	703	\$	1,000	\$	15	\$	1,000
CLOTHING EXPENSE	3	\$	750	\$	1,000	\$	750	\$	-	\$	1,500
EXPENSES	4	\$	322,650	\$	279,302	\$	319,600	\$	172,202	\$	305,100
Total		\$	485,085	\$	439,487	\$	486,946	\$	294,493	\$	485,750
HUMAN RESOURCES - K											
	1996										
SALARIES	1	\$	224,115	\$	188,312	\$	237,747	\$	179,213	\$	237,092
EXPENSES	4	\$	30,000	\$	9,775	\$	20,750	\$	9,877	\$	20,500
Total		\$	254,115	\$	198,087	\$	258,497	\$	189,090	\$	257,592
POLICE - L											
	310										
SALARIES	41	\$	10,262,842	\$	9,960,933	\$	11,246,186	\$	8,321,126	\$	11,759,728
OVERTIME	42	\$	840,000	\$	1,012,635	\$	1,005,000	\$	1,043,210	\$	1,005,000
CLOTHING EXPENSE	43	\$	75,230	\$	79,299	\$	101,060	\$	92,700	\$	101,060
EXPENSES	44	\$	557,700	\$	498,882	\$	564,925	\$	402,798	\$	559,975
Total		\$	11,646,281	\$	11,646,281	\$	12,917,171	\$	9,859,834	\$	13,425,763

FY20 OPERATING BUDGET SUMMARY

			FY18 Budgeted	FY18 Actual	FY19 Budgeted	FY19 Actual YTD	FY20 Proposed
PENSIONS & BENEFITS - Y	194						
Contributory Retirement			55 \$ 10,541,189	10,541,189	10,965,607	10,965,607	\$ 11,389,412
Life Insurance			5942 \$ 70,000	51,703	70,000	42,426	\$ 70,000
Unemployment			57 \$ 300,000	271,037	300,000	182,823	\$ 280,000
Health Insurance			58 \$ 22,066,073	21,237,101	21,542,425	16,666,956	\$ 21,973,274
Worker's Comp			58 \$ 700,000	1,100,000	775,000	775,000	\$ 800,000
Employer taxes (Medicare & SS)			5941 \$ 1,170,000	1,294,848	1,170,000	1,035,428	\$ 1,210,000
Total			\$ 34,847,262	\$ 34,495,876	\$ 34,823,032	\$ 29,668,240	\$ 35,722,686
SCHOOLS - Z	200						
School General Appropriation			\$ 68,158,728	68,580,864	70,815,271	48,778,295	\$ 73,619,894
Total			\$ 68,158,728	\$ 68,580,864	\$ 70,815,271	\$ 48,778,295	\$ 73,619,894
ASSESSMENTS - AA	9						
State/County Assessments		10	\$ 4,974,730	4,959,372	5,584,209	4,293,263	\$ 6,272,598
SouthField Bond Pmt (Parkway)		15	\$ 1,108,094	1,108,094	1,108,094	499,213	\$ 1,195,704
Total			\$ 6,082,824	\$ 6,067,466	\$ 6,692,303	\$ 4,792,476	\$ 7,468,302
SUBTOTAL			\$ 161,471,975	\$ 161,493,404	\$ 167,998,297	\$ 128,829,666	\$ 173,795,532
Overlay for Abatements - BB			\$ 700,000	700,000	650,000	650,000	\$ 650,000
TOTAL GENERAL OPERATING BUDGET			\$ 162,171,975	\$ 162,193,404	\$ 168,648,297	\$ 129,479,666	\$ 174,445,532

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Mayor

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RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

2019 MAY -6 AM 11:28

MEMORANDUM

19 052

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: REVOLVING ACCOUNTS ANNUAL AUTHORIZATION - AMENDED
DATE: May 6, 2019

I hereby submit the following amendment to measure 19-052 to Town Council for its consideration and action:

Replace the text of Measure 19-052 with the following:

“That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2020 in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ and revolving account 5209 for Parks and Recreation established by Massachusetts General Laws, Chapter 44, Section 53D. Furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

Account	Fund Name	Limit to Accept	Limit to Expend
5201	Conservation	\$30,000	\$30,000
5202	Law Enforcement (local)	\$50,000	\$50,000
5209	Parks and Recreation	\$650,000	\$650,000
5210	Law Enforcement (federal)	\$100,000	\$100,000
5216	Community Services	\$150,000	\$150,000
5224	Field Permit	\$400,000	\$365,000
5235	Harbor Master	\$85,000	\$85,000

....”

This measure requires a legal notice and public hearing.

Weymouth
Town Council

2019 MAY -6 AM 11:30

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**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



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TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.334.5007
2019 APR 11 PM 5:07
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 053

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *[Signature]*
RE: GIFT ACCOUNTS ANNUAL AUTHORIZATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth authorizes the creation of the following revolving accounts for fiscal year 2020 in accordance with Massachusetts General Laws, Chapter 44, Section 53A. Furthermore, that each of these gift accounts is permitted to accept gifts and/or donations in aggregate to the limit set forth below and expend those funds in the aggregate to the limit herein expressed with the consent of the Mayor.

<i>Account</i>	<i>Fund Description</i>	<i>Limit to Accept</i>	<i>Limit to Expend</i>
5401	Junior Police Academy	\$15,000	\$15,000
5406	Fourth of July	\$25,000	\$25,000
5408	Library	\$5,000	\$5,000
5409	Health	\$5,000	\$3,000
5410	Health Clinics	\$10,000	\$15,000
5414	Fire Department	\$5,000	\$15,000
5423	Veteran's Donations	\$1,000	\$5,000
5431	Weymouth Day	\$20,000	\$60,000
5435	Canine Donations	\$5,000	\$7,000
8324	Franklin Pratt – A	None Required	\$15,000
8338	James Humphrey Bequest	None Required	\$12,000
8339	Christine Sweetser	None Required	\$17,000

....”

This measure requires a legal notice and public hearing.

Referral Dte. _____ PH Dte. _____

Comm. Referral _____ TC Vote _____

Comm. Vote _____ TC Vote Dte. _____

Comm. Vote Dte. _____

*Town of Weymouth
Massachusetts*

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Mayor

75 Middle Street
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RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.331.5122
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 054

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR STABILIZATION FUND
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$1,250,000.00 from Free Cash to the Stabilization Fund (Fund 8372).”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

At the time of this submittal the balance in the Stabilization Fund is \$5,717,974.78.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

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Office: 781.340.5012
Fax: 781.335.8184
2019 APR 11 PM 5:07

TTY: 781.331.5124

MEMORANDUM

19 055

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH TRANSFER TO OPEB TRUST FUND
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$200,000.00 from Free Cash to the Town’s OPEB Trust Fund (8203).”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

At the time of this submittal the balance in the OPEB Trust Fund is \$3,873,288.91.

Referral Dte. _____ PM Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

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APR 11 2019 5:07

TTY: 781.331.5124

MEMORANDUM

19 056

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *HL*
RE: FREE CASH FOR FY19 SNOW REMOVAL
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$800,000.00 from Free Cash for the purpose of supplementing the fiscal year 2019 snow removal budget. This amount is to be placed in the fund account 0002 and any unexpected balances as of June 30, 2019 will ‘fall’ to Free Cash.”

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

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Massachusetts*

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RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
2019 MAY -6 AM 11: 28

MEMORANDUM

19057

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: FREE CASH FOR SCHOOL IT - AMENDED
DATE: May 6, 2019

I submit the following amendment to Measure 19-057 to Town Council for its consideration and action:

Replace the text of Measure 19-057 with the following:

“That the Town of Weymouth transfer the sum of \$605,982.00 from Free Cash for the purpose of funding costs associated with the purchase of Weymouth Public School IT infrastructure improvements and devices.”

These needs are #67 and #68 on the 2020-2024 Capital Improvement Plan.

An additional \$150,000.00 from the Comcast Fund (5225) will supplement this appropriation.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,200,018.00.

RECEIVED
2019 MAY -6 AM 11: 29
Weymouth
Town Council

FY2019 FREE CASH MEASURES - AMENDED 05.06.19

CERTIFIED AMOUNT

\$ 5,124,534

PREVIOUS AUTHORIZATIONS

Amount

Balance

Measure

SMELT BROOK

\$ (275,000)

\$ 4,849,534

19_001

BUCKET TRUCK/CHIPPER

\$ (233,528)

\$ 4,616,006

19_003

FIELD AND PARK IMPROVEMENTS

\$ (415,988)

\$ 4,200,018

19_020

PROPOSED AUTHORIZATIONS

TRANSFER TO STABILIZATION

\$ (1,250,000)

\$ 2,950,018

19_054

TRANSFER TO OPEB

\$ (200,000)

\$ 2,750,018

19_055

SNOW/ICE DEFICIT

\$ (800,000)

\$ 1,950,018

19_056

SCHOOL IT

\$ (605,982)

\$ 1,344,036

19_057

SCHOOL CURRICULUM MATERIALS

\$ (350,000)

\$ 994,036

19_058

JOHNSON/MURPHY CHAIR LIFTS

\$ (75,000)

\$ 919,036

19_059

CTE ROBOTICS EDUCATION MATERIALS

\$ (86,000)

\$ 833,036

19_060

POLICE VEHICLES (7)

\$ (329,000)

\$ 504,036

19_061

STATION 2 REPAIRS

\$ (375,000)

\$ 129,036

19_062

FIRE ENGINE LEASE

\$ (120,000)

\$ 9,036

19_063

Weymouth
Town Council

2019 MAY - 6 AM 11:40

RECEIVED

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189




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TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.340.5011
7019 APR 11 5:07 PM
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 058

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR SCHOOL EDUCATIONAL MATERIALS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$350,000.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Weymouth Public Schools.”

This need is #71 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

Referral Dte. _____ PH Dts. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor

75 Middle Street
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TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.340.5012
2019 APR 11 781.331.5124 07

TTY: 781.331.5124

MEMORANDUM

19 059

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR SCHOOL CHAIR LIFTS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$75,000.00 from Free Cash for the purpose of funding costs associated with the replacement of chair lifts at the Frederick C. Murphy Primary School and the Johnson Early Childhood Center.”

This need is #63 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

*Town of Weymouth
Massachusetts*

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Office: 781.340.5012
Fax: 781.335.8184
2019 APR 11 PM 5:07

TTY: 781.331.5124

MEMORANDUM

19 060

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR CTE EDUCATIONAL MATERIALS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$86,000.00 from Free Cash for the purpose of funding costs associated with the purchase of educational and instructional materials for Career and Technical Education at Weymouth Public Schools.”

This need is #69 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

*Town of Weymouth
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TTY: 781.331.5124

MEMORANDUM

19 061

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: FREE CASH FOR NEW POLICE CRUISERS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$329,000.00 from Free Cash for the purpose of funding costs associated with the purchase of seven (7) new police cruisers for the Weymouth Police Department.”

This need is #45 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

Referral Dte. _____ FH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

Town of Weymouth
Massachusetts

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MEMORANDUM

19 062

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *RA*
RE: FREE CASH FOR STATION 2 REPAIRS AND IMPROVEMENTS
DATE: April 11, 2019

I submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth transfer the sum of \$375,000.00 from Free Cash for the purpose of funding costs associated with repairs and improvements to Weymouth Fire Department Station 2.”

This need is #31 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,616,006.00.

Referral Dte. _____ PM Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

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2019 MAY -6 AM 11: 28

MEMORANDUM

19063

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: AMENDMENT TO MEASURE 19-063
DATE: May 6, 2019

Free cash for lease of Fire Engine

I submit the following amendment to Measure 19-063 to Town Council for its consideration and action:

Replace the text of Measure 19-063 with the following:

“That the Town of Weymouth transfer the sum of \$120,000.00 from Free Cash for the purpose of funding costs associated with the lease of a Fire Engine for the Weymouth Fire Department.”

This need is number 26 on the 2020-2024 Capital Improvement Plan.

This measure requires a legal notice and public hearing.

At the time of this submittal the available amount of Free Cash is \$4,200,018.00.

RECEIVED
2019 MAY -6 AM 11: 33
Weymouth
Town Council

FY2019 FREE CASH MEASURES - AMENDED 05.06.19			
CERTIFIED AMOUNT	\$ 5,124,534		
PREVIOUS AUTHORIZATIONS	<u>Amount</u>	<u>Balance</u>	<u>Measure</u>
SMELT BROOK	\$ (275,000)	\$ 4,849,534	19_001
BUCKET TRUCK/CHIPPER	\$ (233,528)	\$ 4,616,006	19_003
FIELD AND PARK IMPROVEMENTS	\$ (415,988)	\$ 4,200,018	19_020
PROPOSED AUTHORIZATIONS			
TRANSFER TO STABILIZATION	\$ (1,250,000)	\$ 2,950,018	19_054
TRANSFER TO OPEB	\$ (200,000)	\$ 2,750,018	19_055
SNOW/ICE DEFICIT	\$ (800,000)	\$ 1,950,018	19_056
SCHOOL IT	\$ (605,982)	\$ 1,344,036	19_057
SCHOOL CURRICULUM MATERIALS	\$ (350,000)	\$ 994,036	19_058
JOHNSON/MURPHY CHAIR LIFTS	\$ (75,000)	\$ 919,036	19_059
CTE ROBOTICS EDUCATION MATERIALS	\$ (86,000)	\$ 833,036	19_060
POLICE VEHICLES (7)	\$ (329,000)	\$ 504,036	19_061
STATION 2 REPAIRS	\$ (375,000)	\$ 129,036	19_062
FIRE ENGINE LEASE	\$ (120,000)	\$ 9,036	19_063

Weymouth
Town Council

2019 MAY -6 PM 11: 00

RECEIVED

Town of Weymouth
Massachusetts

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE


Office: 781.340.5012
Fax: 781.331.5184

TTY: 781.331.5124

APR 11 2019 5:07 PM

MEMORANDUM

19 064

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: SEWER ENTERPRISE FUND FY20 APPROPRIATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$17,440,396.00 from the Sewer Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2020 for the Sewer Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Veto Dte. _____

**Town of Weymouth
Massachusetts**

RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189




2019 APR 14 PM 5:07
Office: 781.335.8184
Fax: 781.335.8184

TTY: 781.331.5124

MEMORANDUM

19 065

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: SEWER RETAINED EARNINGS – PUMP STATION IMPROVEMENTS
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$1,000,000.00 from the Sewer Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with sewer pump station improvements.”

This measure requires a legal notice and public hearing.

This need is item #89 on the 2020-2024 Capital Improvement Plan.

At the time of this submittal the balance in Sewer Retained Earnings is \$2,097,217.00.

Referral Dte. _____ PR Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



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TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.340.5012
Fax: 781.331.5184

2019 APR 11 PM 5:07

TTY: 781.331.5124

MEMORANDUM

19 066

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR *[Signature]*
RE: SEWER RETAINED EARNINGS – CAPITAL EQUIPMENT
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$50,000.00 from the Sewer Enterprise Fund’s Retained Earnings for the purpose of funding the costs associated with the purchase of a new Vector truck, service vehicle and associated equipment.”

This measure requires a legal notice and public hearing.

This need is item #87 on the 2020-2024 Capital Improvement Plan.

At the time of this submittal the balance in Sewer Retained Earnings is \$2,097,217.00.

Referral Dte. _____ FN Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

**Town of Weymouth
Massachusetts**

Robert L. Hedlund
Mayor


75 Middle Street
Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
Office: 781.340.5012
Fax: 781.335.8184
2019 APR 11 PM 5:07
TTY: 781.331.5124

MEMORANDUM

19 067

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: WATER ENTERPRISE FUND FY20 APPROPRIATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth raise and appropriate the sum of \$9,897,586.00 from the Water Enterprise Fund receipts and appropriate for salaries, operation, and expenses during fiscal year 2020 for the Water Department and that the Director of Public Works with the approval of the Mayor be authorized to expend said funds.

In addition, any expenditure from the Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Mayor and Town Council.”

This measure requires a legal notice and public hearing.

Referral Dte. _____ PH Dte. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dte. _____
Comm. Vote Dte. _____

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor


75 Middle Street
Weymouth, MA 02189



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TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE
Office: 781.340.5012
Fax: 781.335.8184
2019 APR 11 PM 5:07
TTY: 781.331.5124

MEMORANDUM

19 068

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR 
RE: COMMUNITY PRESERVATION FUND ANNUAL
APPROPRIATION
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“To adopt the recommendation of the Community Preservation Committee on the fiscal year 2020 Community Preservation Budget in the amount of \$890,000.00.”

Estimated revenue and expenses for fiscal year 2020 are identified on the attached exhibit.

This measure requires a legal notice and public hearing.

Referral Dtc. _____ PH Dtc. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dtc. _____
Comm. Vote Dtc. _____

*Town of Weymouth
Massachusetts*

Robert L. Hedlund
Mayor

75 Middle Street
Weymouth, MA 02189



RECEIVED
TOWN OF WEYMOUTH
TOWN CLERK'S OFFICE

Office: 781.340.5012
Fax: 781.331.1841
2019 APR 11 PM 5:07
TTY: 781.331.5124

MEMORANDUM

19 069

TO: TOWN COUNCIL
FROM: ROBERT L. HEDLUND, MAYOR
RE: AUTHORIZATION TO EXPEND CDBG & HOME FUNDS
DATE: April 11, 2019

I hereby submit the following measure to Town Council for its consideration and action:

“That the Town of Weymouth accepts the Fiscal Year 2019-2020 HUD grants in the amounts of \$689,681.00 for CDBG and \$212,837.00 in HOME Investment Partnership Grant funds.

Furthermore, that the Director of Planning and Community Development, having received the approval of the Mayor, be permitted to expend said grants in their entirety as described on the attached funding allocation lists.”

Both are allocations from the US Department of Housing and Urban Development (HUD).

These amounts are estimated as HUD will not have actual award amounts until a later date (but approval is needed prior to the date of notification of the actual grant amounts).

Attached is additional information on both grant allocations.

Referral Dts. _____ PH Dts. _____
Comm. Referral _____ TC Vote _____
Comm. Vote _____ TC Vote Dts. _____
Comm. Vote Dts. _____