

Town Council

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AGENDA

*Budget/Management Committee Meeting
May 9, 2018
6:00 PM
Council Chambers-Town Hall*

Budget/Management Committee 6:00 PM

Review and Discuss DPW, Snow Removal and Water/Sewer Budgets with Department Heads and Administration, Department of Public Works Director, Water and Sewer Superintendent and Business Manager.

18 060-Department of Public Works

18 063-Free Cash for FY18 Snow Removal

18 064-Water Enterprise Fund Annual Appropriation

18 065-Water Main Improvements

18 066-Water Treatment Plant and Well Improvements

18 067-Water Capital Equipment

18 068-Sewer Enterprise Fund Annual Appropriation

18 069-Sewer Department-MWRA I/I Phase 10 Allocation

18 070-Sewer Pump Station Improvements

18 071-Sewer Capital Equipment

18 075-Free Cash for Fore River Ave. Seawall Improvements

18 080-Free Cash for Road and Sidewalk Improvements

18 081-Free Cash for Street Drainage Improvements

18 082-Free Cash for Front End Loader

18 083-Free Cash for a One-Ton Truck with Plow/Sander

Vote out the following measure:

18 059-DPW Line Item Transfer

Please place all electronic devices on "vibrate" so as to not disrupt meetings.