

06/28/2017 15:14  
nbulens

TOWN OF WEYMOUTH  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1  
bgnyrpts

PROJECTION: 20181 FY18 GENERAL FUND

FOR PERIOD 99

ACCOUNTS FOR:

GENERAL FUND	2016 ACTUAL	2017 ORIG BUD	2017 REVISED BUD	2017 ACTUAL	2017 PROJECTION	2018 MAYOR	PCT CHANGE
TOTAL GENERAL FUND	61,629,179.91	65,160,413.00	65,160,413.00	60,183,256.27	65,504,776.79	68,158,728.00	4.6%
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0%
TOTAL EXPENSE	61,629,179.91	65,160,413.00	65,160,413.00	60,183,256.27	65,504,776.79	68,158,728.00	4.6%
GRAND TOTAL	61,629,179.91	65,160,413.00	65,160,413.00	60,183,256.27	65,504,776.79	68,158,728.00	4.6%

\*\* END OF REPORT - Generated by Nicholas Bulens \*\*