

Town Council

Patrick O'Connor, President
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Ed Harrington

Town of Weymouth
Massachusetts



Rebecca Haugh
Thomas J. Lacey
Arthur Mathews
Brian McDonald
Michael Molisse

AGENDA

Budget/Management Committee Meeting
June 15, 2015
6:00 PM
Council Chambers-Town Hall

Budget/Management Committee 6:00 PM

Vote out the following measures for fiscal year 2016 budget:

15 051-General Government Annual Appropriation

15 051 A -Town Council

15 051 B-Mayor's Office

15 051 C-Reserve Fund

15 051 D-Municipal Finance

15 051 E-Town Solicitor

15 051 F-Information Services

15 051 G-Town Clerk

15 051 H-Planning and Development

15 051 I-Town Building Maintenance

15 051 J-Administrative Services

15 051 K-Human Resources

15 051 L-Police Department

15051 M-Fire Department

15 051 N-Licensing and Inspections

15 051 O-Department of Public Works

15 051 P-Health

15 051 Q-Library

15 051 R-Veterans' Services

15 051 S-Parks and Recreation

15 051 T-Elder Services

15 051 U-Civil Defense

15 051 V-Commission on Disabilities

15 051 W-Youth and Family Services

15 051 X-Debt

15 051 Y-Pensions and Benefits

15 051 Z-Schools

15 051 AA-State and County Assessments

15 051 BB-Overlay for Abatements

15 052-Revolving Accounts Annual Authorization

15 053-Gift Accounts Annual Authorization

15 054-Unpaid Bills

15 055-MTBE Settlement-FY 15 Snow Removal Appropriation

15 056-Free Cash-FY15 Snow Removal Appropriation

15 057-Free Cash-SPEED Out-Of-District Tuition

15 058-Free Cash-Fy16 53rd Week of Payroll

15 059-Sewer Enterprise Fund Annual Appropriation

15 060-Sewer Dept-MWRA I/I Phase 8 Allocation

15 061-Sewer Retained Earnings-Pump Station Improvements

15 062-Sewer Retained Earnings-Capital Equipment

15 063-Sewer Capital Projects-Transfer Unexpended Balances to Capital Projects Residuals

15 064-Water Enterprise Fund Annual Appropriation

15 065-Water Retained Earnings-Water Main Improvements

15 066-Water Retained Earnings-Capital Equipment

15 067-Water Retained Earnings-AJB WTP & Well Improvements

15 068-Water Capital Projects-Transfer Unexpended Balances to Capital Projects Residuals

15 069-Community Preservation Committee Annual Appropriation

15 070-Debt Refinancing

15 071-Bonding for Various Capital Projects

15 076-Proposition 2 ½ Override

Issue-Capital Improvement Plan FY 2016 vote to accept report