

Town Council

Patrick O'Connor, President
Michael Smart, Vice President
Robert M. Conlon
Kenneth DiFazio
Jane Hackett
Ed Harrington

Town of Weymouth
Massachusetts



Rebecca Haugh
Thomas J. Lacey
Arthur Mathews
Brian McDonald
Michael Molisse

AGENDA

Budget/Management Committee Meeting
June 16, 2014
6:00 PM
Council Chambers-Town Hall

Budget/Management Committee 6:00 PM

Vote out the following measures for fiscal year 2015 budget:

14 057A -Town Council

14 057B-Mayor's Office

14 057C-Reserve Fund

14 057D-Municipal Finance

14 057E-Town Solicitor

14 057F-Information Services

14 057G-Town Clerk

14 057H-Planning and Development

14 057I-Town Building Maintenance

14 057J-Administrative Services

14 057K-Human Resources

14 057L-Police Department

14 057M-Fire Department

14 057N-Licensing and Inspections

14 057O-Department of Public Works

14 057P-Health

14 057Q-Library

14 057R-Veterans' Services

14 057S-Parks and Recreation

14 057T-Elder Services

14 057U-Civil Defense

14 057V-Commission on Disabilities

14 057W-Youth and Family Services

14 057X-Debt

14 057Y-Pensions and Benefits

14 057Z-Schools

14 057 AA-State and County Assessments

14 057 BB-Overlay for Abatements

14 058-Revolving Accounts Annual Authorization

14 059-Gift Accounts Annual Authorization

14 060-Unpaid Bills

14 061-Free Cash-FY14 Snow Removal Appropriation

14 062-Free Cash-SPEED Out-Of-District Tuition

14 063-Free Cash-OPEB Liability Trust Fund

14 064-Health Insurance Unexpended Balance

14 065-Sewer Enterprise Fund Annual Appropriation

14 066-Sewer Retained Earnings-Pump Station Improvements

14 067-Sewer Retained Earnings-Capital Equipment

14 068-Water Enterprise Fund Annual Appropriation

14 069-Water Retained Earnings-Water Main Improvements

14 070-Water Retained Earnings-Great Pond Dam Sluice Gate Repair

14 071-Water Retained Earnings-Great Hill Water Tank Rehabilitation

14 072-Water Retained Earnings-Capital Equipment

14 073-Community Preservation Committee Annual Appropriation

14 057-General Government Annual Appropriation

Issue-Capital Improvement Plan FY 2015

