

Town Council

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AGENDA

*Budget/Management Committee Meeting
May 10, 2017
6:00 PM
Council Chambers-Town Hall*

Budget/Management Committee 6:00 PM

Review and Discuss Department of Public Works, Snow Removal Measures and Water/Sewer Budgets with Department Heads and Administration, Department of Public Works Director, Water and Sewer Superintendent and Business Manager

Deliberate the following measures:

17 025 O-Department of Public Works

17 028-Free Cash for FY17 Snow Removal

17 029- Sewer Enterprise Fund Annual Appropriation

17 030-Sewer Retained Earnings-Pump Station Improvements

17 031-Sewer Retained Earnings-Annual I/I Program

17 032- Water Enterprise Fund-Annual Appropriation

17 033-Water Capital Projects-Transfer Unexpended Balances to Capital Projects Residuals

17 034-Water Retained Earnings-Water Treatment Plant Upgrades & Improvements

