

Town Council

*Patrick O'Connor, President
Michael Smart, Vice President
Robert M. Conlon
Kenneth DiFazio
Jane Hackett
Ed Harrington*

*Town of Weymouth
Massachusetts*



*Rebecca Haugh
Thomas J. Lacey
Arthur Mathews
Brian McDonald
Michael Molisse*

AGENDA

***Budget/Management Committee Meeting
June 20, 2016
6:00PM
Council Chambers-Town Hall***

Budget/Management Committee 6:00PM

Vote out the following measures for the fiscal year 2017 budget:

16 066 A -Town Council

16 066 B-Mayor's Office

16 066 C-Reserve Fund

16 066 D-Municipal Finance

16 066 E-Town Solicitor

16 066 F-Information Services

16 066 G-Town Clerk

16 066 H-Planning and Development

16 066 I-Town Building Maintenance

16 066 J-Administrative Services-no budget for fiscal year 2017

16 066 K-Human Resources

16 066 L-Police Department

16 066 M-Fire Department

16 066 N-Licensing and Inspections

16 066 O-Department of Public Works

16 066 P-Health

16 066 Q-Library

16 066 R-Veterans' Services

16 066 S-Parks and Recreation

16 066 T-Elder Services

16 066 U-Civil Defense

16 066 V-Commission on Disabilities

16 066 W-Youth and Family Services

16 066 X-Debt

16 066 Y-Pensions and Benefits

16 066 Z-Schools

16 066 AA-State and County Assessments

16 066 BB-Overlay for Abatements

16 066 -General Government Annual Appropriation

16 067-Revolving Accounts Annual Authorization

16 068-Gift Accounts Annual Authorization

16 069-Unpaid Bills

16 070-MTBE Settlement-FY 16 Snow Removal

16 071-Free Cash-FY16 Snow Removal

16 072-Sewer Enterprise Fund Annual Appropriation

16 073-Sewer Department-MWRA I/I Phase 9 Allocation

16 074-Sewer Retained Earnings-Capital Equipment

16 075-Water Enterprise Fund Annual Appropriation

16 076-Water Retained Earnings-Water Main Improvements

16 077-Water Retained Earnings-Capital Equipment

16 078-Water Retained Earnings-Water Treatment Plant Upgrades & Improvement

16 079- Community Preservation Committee Annual Appropriation

Mayor's Capital Improvement Plan FY 2017

Vote out the following non-budget measures:

- 16 102-Special Purpose Stabilization Fund Transfer for Equipment at Pond Meadow Park***
- 16 103-Special Purpose Stabilization Fund Transfer for Two Replacement Air Conditioning Compressors for Tufts Library***
- 16 104-Special Purpose Stabilization Fund Transfer for Installing Air Conditioning for the Whipple Senior Center***
- 16 105-Special Purpose Stabilization Fund Transfer for Repairing or Replacing Town Sidewalks***
- 16 106-Special Purpose Stabilization Fund Transfer for a New Dump Truck with Plow for Public Works***
- 16 107-Special Purpose Stabilization Fund Transfer for Elder Services Van***
- 16 108-Free Cash for School Information Technology Needs***
- 16 109-Free Cash for Two School Maintenance Vehicles***
- 16 110-Free Cash for Curriculum Needs***
- 16 111-Free Cash for New Police Cruisers and Motorcycles***
- 16 112-Free Cash for a New Fire Engine***
- 16 113-Reserve Fund Transfer to Hire a Library Building Architectural Firm***
- 16 114-Line Item Transfer from Employee Benefits Health Insurance to Employee Benefits -Worker's Compensation***
- 16 115-Free Cash for Stabilization Fund***
- 16 116-Free Cash for OPEB Trust Fund***
- 16 117-Borrowing Authorization for Road and Sidewalk Repairs and Reconstruction***
- 16 118-Appointment of the Chief Financial Officer-Brian Connolly***
- 16 119-Special Police Officer Appointment-Animal Control Officer***
- 16 120-Appointment to the Planning Board-Paul Rotondo***
- 16 121-Appointment to the Community Events Committee-Angela Mitchell***
- 16 122-Reappointment to the Board of Registrars-Michele Cronin***
- 16 123-Reappointment to the Fourth of July Committee-William Robinson***
- 16 124-Reappointment to the Community Preservation Committee-Christopher Hannan***
- 16 125-Reappointment to the Board of Assessors-John Sheehan***
- 16 126-Reappointment to the Weymouth Braintree Regional Recreation Conservation District Robert McConnell***