

TOWN REPORT

JULY 1, 2012 – JUNE 30, 2013

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Franklin Fryer
September 29, 1921 – February 11, 2013

TOWN OF WEYMOUTH

SUSAN M. KAY
MAYOR

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OFFICE OF THE MAYOR

Mayor Susan M. Kay

July 1, 2012 through June 30, 2013

Fiscal Year 2013 continued to present challenges to our community as it did at all levels of government and the private sector. Revenues were better, but still nowhere near what is necessary to effectively and efficiently deliver optimal services to the citizens of Weymouth. With the ever diligence of the Town's Department Heads, who continue to astound me by their resilience and ability to squeeze every ounce they can from their budgets, we were able to maintain services for the community. My sincere thank you to these dedicated public servants without whom I would not be able to do my job.

There were so many accomplishments across all Town Departments that I would be hard pressed to summarize them all. I invite you to read through each report to get a feel for how we are performing as an administration. I will, however, attempt to highlight a few for you.

With the approval of the Town Council we were able to utilize some of the funding garnered through the Host Community Agreement for the development of SouthField. Utilizing these one-time revenues we purchased new vehicles for the DPW, books and technology for our libraries, began a sidewalk improvement program, acquired a new thermal imager for the Fire Department and began the construction and design process for Legion and Pingree Fields. My thanks to the Town Council for working with my administration to move these items forward.

Through the use of multiple funding sources including Community Preservation funds and Community Development Block Grant monies the restoration of Fogg Library continued through Fiscal Year 2013, with a goal to open its doors in Fiscal Year 2014. My sincere thank you to everyone involved in this project. The reopening of this historic building will benefit the entire Town of Weymouth. It is a wonderful landmark in Columbian Square and will be well utilized when we bring this project to fruition.

The Abigail Adams Birthplace reopened its doors after major renovations. Utilizing monies contained in the historic preservation account of the Community Preservation funds the building was upgraded and restored. This wonderful gem within the community attracts visitors from around the world and is a symbol of the impact one individual can

have on a society. In addition to the restoration of the Abigail Adams Birthplace the Community Preservation Committee approved the use of funds to restore the gravestones in the North Cemetery where Abigail Adams parents are buried.

Our libraries continue to be magnets for the community. Outreach programs that bring authors to meet with patrons spur awareness of the resources available to the citizens of the Town, which in turn increases utilization of those resources. We continue to see increased appreciation for this precious community asset.

Our public safety departments have changed greatly over the past few years. This year I appointed a new Fire Chief and approved promotions that will change the leadership of this vital service department. In addition I approved and forwarded a funding request to replace one of our aging fire engines. The Town Council approved the request and the order was placed. We will take delivery during fiscal 2014. In addition I approved and forwarded a request to purchase six new patrol vehicles for the Police Department utilizing one-time free cash.

The School Department graduated 473 students last year. Of those 473 graduates 75% indicated they would continue their education, while all graduates met the MCAS requirements. Sixty students were inducted into the national Honor Society and 196 students completed 302 advanced placement exams. In addition 56 students graduated from the Weymouth Evening High School, which is one of the most successful evening programs in the state. The Weymouth High School CTE Automotive Program acquired certification and is now a fully licensed state inspection facility.

The Fore River Bridge replacement project and widening of Route 18 continued to be of interest to the entire community, even though each impacted roadway is at opposite ends of the Town. My administration continued to work diligently with the Massachusetts Department of Transportation to mitigate impact to those utilizing Route 3A and Route 18. We will continue to monitor the progress of these two significant projects and ensure the Town is included in any and all major decisions that impact traffic flow. Additionally the design of the intersection and signalization at Middle St./Libby Parkway/Tara Rd. is underway and will be closely monitored by the Town.

With the passage of the legalization of medical marijuana use in the Commonwealth new challenges arose for the cities and towns. I approved and put forward a moratorium for the approval of dispensaries

in the community while my staff crafts ordinances to control the placement of these facilities. Ironically, drug overdoses continue to happen far too often. Fortunately, our Fire Department now carries Narcan (Naloxone), which has already proven its worth by saving many lives in our Town.

Community service organizations have also been busy. Youth and Family Services collected and distributed a record number of gifts at Christmas time for those less fortunate residents. Elder Services continued to provide outstanding programs for our seniors through one of the best overall programs in the state. Veteran's Services provided assistance to a record number of constituents as many younger servicemen returned from active duty. Our Recreation Department grew its programs and participation was at an all-time high. These programs provide vital services to the community and we are blessed with dedicated staff who are always looking for ways to improve our programs.

The Weymouth Farmer's Market continued to operate on Saturdays from 9:00 A.M. until 1:00 P.M. at the Town Hall parking lot. We are anticipating another successful year bringing healthy produce to Weymouth residents. We again used the farmers market to promote our four village centers.

Every Thursday evening during the summer the Community Events Committee hosted either a concert for kids and/or a movie. Unfortunately, this year's movie at the beach had to be cancelled due to the EEE threat and tragic loss of one of our residents.

The Community Events Committee was very busy this year with our Annual Great Pumpkin Give-a-Wey in October. Once again, it was a huge success with many non-profit organizations receiving donations. The Committee also hosted the Annual Tree Lighting in December which included pictures with Santa and Mrs. Clause in the Mayor's Office and children writing letters to the Santa in our own decorated North Pole! What a wonderful new addition to the event. Our 4th of July Fireworks was a great success! There was food, amusements, live music and entertainment and another clear sky at the George Lane Beach.

Capital planning and expenditures continue to be a concern. Working with the Planning Department, my office submitted a Capital Improvement Plan to Town Council that included realistic timelines and sources of funding. There were over one hundred requests for building and grounds projects as well as vehicle replacement needs across multiple

departments. I am committed to considering this CIP Plan as part of our budgeting process and give it the importance it deserves and needs.

The Town sadly said goodbye to an icon this past fiscal year. Franklin Fryer, our beloved former Town Clerk, passed away at the age of 91. Franklin will fondly be remembered as Mr. Weymouth and is missed by all of us who had the honor of knowing him.

I wish to thank all our Town Departments, employees, Boards and Committees for their support and loyalty. Cooperation, collaboration and teamwork are the underpinnings of any successful organization. I look forward to working with everyone during the coming fiscal year to deliver needed services to the community and to make Weymouth a place that will attract new businesses and residents.

This year continued to be as challenging as last year and I could not have moved needed projects forward without the support of the Weymouth Town Council. The Council met many extra dates to complete its process and approve my many requests. They have really made a difference.

Lastly, I could not ask for a better immediate staff than Jeanne Savoy, Casey Savage and Janice Leonard. Their organization, loyalty and confidentiality are the main reasons for the smooth operation of my office.

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

Susan M. Kay Term Expires December, 2015

COUNCILORS AT LARGE

Robert Conlon Term Expires December, 2013
Brian McDonald Term Expires December, 2013
Michael Molisse Term Expires December, 2013
Patrick O'Connor Term Expires December, 2013
Jane Hackett Term Expires December, 2013

DISTRICT COUNCILORS

Francis Burke	District One	Term Expires December, 2013
Thomas J. Lacey	District Two	Term Expires December, 2013
Kenneth J. DiFazio	District Three	Term Expires December, 2013
Arthur Mathews	District Four	Term Expires December, 2013
Ed Harrington	District Five	Term Expires December, 2013
Michael Smart	District Six	Term Expires December, 2013

SCHOOL COMMITTEE

Tracey Nardone Term Expires December, 2015
Gail Sheehan Term Expires December, 2015
Diana Flemer Term Expires December, 2013
Sean Guilfoyle Term Expires December, 2015
Lisa Belmarsh Term Expires December, 2013
Stephen T. Ford, Jr. Term Expires December, 2013
Susan M. Kay, virtue of office Term Expires December, 2015

DEPARTMENT HEADS

Administrative Services	Michael Gallagher
Fire Department	Chief Keith Stark
Health Department	Daniel McCormack
Human Resources	Michael Coughlin
Information Technology	Michael Gallagher
Internal Audit	Richard Swanson
Municipal Finance	William McKinney
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	James F. Clarke
Police Department	Chief Richard Grimes
Public Library	Robert MacLean
Public Works	Jeffrey Bina
Superintendent of Schools	Dr. Kenneth Salim
Town Clerk	Kathleen Deree
Town Solicitor	George E. Lane, Jr.
Veterans Services	George Pontes, Jr.
Elder Services	Susan Barnes
Recreation	Michael Doyle
Youth & Family Services	Kathy Collins

MULTIMEMBER BODIES BY CODE OF ORDINANCE

ASSESSORS, BOARD OF (3) and (1) alternate

First Name	Last Name	Job Title	Address	Zip	Term 3 yrs.	HomePhone
1 Kevin	Spellman		450 Pond Street	02190	30-Jun-16	781-331-5536
2 Paul	Halley	Chairman	55 Casandra Road	02190	30-Jun-15	781-337-0414
3 Robert	Brinkmann		53 Ford Road	02190	30-Jun-14	781-710-7425
1 John	Sheehan	Alternate Member	521 Union Street	02190	30-Jun-16	781-337-3878

CEMETERY COMMISSION (5)

First Name	Last Name	Job Title	Address	Zip	Term 3 yrs.	HomePhone
1 Deborah	Sullivan	Chairperson	P.O. Box 231	02189	30-Jun-15	781-331-5535
2 Liz	Cicchese	Vice Chairperson	1015 Front Street	02190	30-Jun-14	781-331-1309
3 Michael	Crowley		12 Farrigt Avenue	02188	30-Jun-16	781-340-0819
4 Donald	Mathewson	hist. com. Rep	9 Regatta Road		virtue of office	781-335-9056
5 George	Pontes	veteran's agent				

COMMUNITY EVENTS COMMITTEE (9)

First Name	Last Name	Job Title	Address	Zip	Term 3 yrs	HomePhone
1 Vacancy						
2 Lori	DiBona		90 Sea Street, Unit #14	02191	30-Jun-15	781-927-1342
3 Vacancy						
4 Peter	Webb	Chairperson	36 Hill Top Rd.	02191	30-Jun-14	781-331-0363
5 Frankie	Xerokostas		120 Oak Street	02190	30-Jun-15	781-335-9484
6 Ron	Rizzo		164 Pearl St.	02191	30-Jun-16	781-337-8448
7 Casey	Savage	Mayors representative	75 Middle Street		n/a	
8 Jeanne	Savoy	Mayors representative	75 Middle Street	02189	n/a	
9 Steve	Sweeney		26 Common Street	02188	30-Jun-14	781-901-9907

COMMUNITY PRESERVATION COMMITTEE (9)

First Name	Last Name	Job Title	Address	Zip	Term 2 yrs	HomePhone
1 Greg	Shanahan	Conservation Commission	185MediterraneanDr#44	02188	30-Jun-13	781-727-7999
2 Walter	Flynn	Chairman, Planning Board	9 Regina Road	02188	30-Jun-13	781-335-7363
3 Donald	Mathewson	Historical Commission	140 River Street	02191	30-Jun-13	781-335-9947
4 Helen	Maloney	Housing Authority	48 Westminster Road	02189	30-Jun-13	781-331-0048
5 Steve	Reilly	Recreation Commission	107 Old Country Way	02188	30-Jun-15	781-337-8811
6 Ed	Harrington	Town Council	54 Samoset Street	02191	30-Jun-15	781-337-8488
7 Patricia	O'Leary	Mayor appointee	995 Commercial Street	02189	30-Jun-14	
8 Christopher	Hannan	Clerk-Mayor appointee	411 North Street	02191	30-Jun-14	781-331-8072
9 Daniel	Condon	Vice-Chair Mayor appointee	Zero Albert Road	02189	30-Jun-15	781-340-6681

CONSERVATION COMMISSION (5)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	HomePhone
1 Steve	DeGabriele		21 Tamburlane Ridge	02190	30-Jun-16	
2 Anthony	Merlino		79 Hanjian Drive	02188	30-Jun-14	781-337-6340
3 Thomas	Tanner		186 Paik Avenue, West	02190	30-Jun-15	781-727-7989
4 George	Loring	Chairman	148 Pine Street	02190	30-Jun-16	781-337-8595
5 Scott	Dowd	CPC Rep	66 Hollis Street	02190	30-Jun-14	781-335-8834
CONSTRUCTION STEERING COMMITTEE (7-8)						
First Name	Last Name	Job Title	Address	Zip	Term 3 yrs.	HomePhone
1 Richard	McKinnon	Citizen appointee	882 Front Street	02188	30-Jun-15	781-337-9534
2 Gilbert	Starkey	Citizen appointee	73 Circuit Road	02190	30-Jun-16	781-337-3217
3 James	Clarke	Dir. Planning	75 Middle Street	02188	virtue of office	
4 Jeff	Bina	Dir. DPW	120 Winter St.	02188	virtue of office	
5 Jeff	Richards	Dir. Of Munic. Licenses	75 Middle Street	02188	virtue of office	
6 Tom	Slattery	School Maintenance			virtue of office	
7 Casey	Savage	Mayor's Appointee	75 Middle Street	02189	Mayor's rep	
8 Diane	Oliveiro	School Comm.	Middle Street	02189	virtue of office	
CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years						
First Name	Last Name	Job Title	Address 1	Zip	Term - 3 yrs.	HomePhone
1 Gregory	Hargadon	Chairman, Mayor appointee	72 Veronica Lane	02189	30-Jun-14	781-337-9138
2 Joseph	Davis	Elected	60 Gerald Avenue, Brockt	02402	30-Jun-16	508-584-4860
3 Patrice	Cook	Virtue of office	75 Middle Street	02189	N/A	
4 Richard	Hayes	Elected			31-Dec-14	
5 Ed	Masterson	Appt. by Board	111 Cross Street, Norwell	02061	18-Nov-15	617-376-1075 B
CULTURAL COUNCIL (7) Term -2 years						
First Name	Last Name	Job Title	Address 1	Zip	Term - 2 yrs.	HomePhone
1 Samira	Peters	Chairperson	57 Weybosset Street	02191	30-Jun-15	781-803-2188
2 Lori Ann	Powers		201 Lake Street #32	02189	30-Jun-14	781-812-2825
3 Laura	Barreiro		65 Weybosset Street	02191	30-Jun-14	781-335-7558
4 Vacancy						
5 Liz	Boston		16 Paomet Road	02191	30-Jun-15	781-727-7802
6 Annemarie	Galbe		23 Edgeworth Street	02189	30-Jun-15	
7 Sarah	Rogers		19 Paolour Street	02190	30-Jun-13	781-331-1579

DISABILITIES, COMMISSION ON (9) Meets every 3rd Wed. at Police Station						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	HomePhone
1 Ron	Evans	1-PWD	84 Broad Reach #106	02191	30-Jun-16	206-595-4000
2 Gerry	Begonis	2-PWD	42 Unicorn Avenue	02189	30-Jun-16	781-335-0191
3 Vacancy						
4 Richard	Johnson	4-PWD	11 Sanderson Avenue	02189	30-Jun-14	781-335-7389
5 Susan	Kelly-Luscombe	5-PWD	32 Dorothea Drive	02188	30-Jun-15	781-331-4638
6 Lisa	Jennings	Chairperson	385 North Street	02191	30-Jun-14	781-335-6652
7 Hank	Goldman	Appointee	33 Old Country Way	02188	30-Jun-14	
8 Maria	Flynn	Family Member w/disability	26 Sumner Road	02189	30-Jun-15	781-803-2503
9 Robert	Canton	Elected Official	Town Councilor		31-Dec-13	781-331-0707
ELDER SERVICES, BOARD OF (7)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	HomePhone
1 Diane	Oliveto		2 Agyle Court	02189	30-Jun-16	781-337-8929
2 Steve	Manupelli		21 Nanset Road	02191	30-Jun-15	781-340-5815
3 Dorothy	Cannif	Vice Chair	84 Madison Street	02189	30-Jun-15	781-335-5879
4 Jeannette	Rose	Secretary	18 Fairmount Avenue	02189	30-Jun-14	781-335-3288
5 Elaine	Pepe		26 Erin Way	02190	30-Jun-14	781-985-0272
6 William	Bregley	Chairperson	5 Litchfield Road	02191	30-Jun-16	781-335-4669
7 Lauren	Pizzi		10 Shawmut St.	02189	30-Jun-13	781-331-4532
HEALTH, BOARD OF (5)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	Home Phone
1 Maureen	DePrete		73 Regetta Road	02191	30-Jun-16	781-335-2695
2 Karen	DeTellis	Chairperson	8 Chauncy Street	02190	30-Jun-15	781-335-8592
3 Clare	LaMorte		12 Whipple Circle	02191	30-Jun-14	781-337-6291
4 Dava	Morgan		40 Tommy Marks Way	02190	30-Jun-14	617-968-5083
5 Richard	Weiterberg		102 Ryder Road	02190	30-Jun-15	781-812-1656
HISTORICAL COMMISSION (7)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	HomePhone
1 Edward	Walker		20 Rosemary Lane	02190	30-Jun-14	781-337-0218
2 Vacancy						
3 Nancy	Pendergast-Cameron		165 Pilgrim Road	02191	30-Jun-15	781-340-7282
4 Jodi	Purdy-Quinlan		152 Middle Street	02188	30-Jun-15	781-331-0008
5 Donald	Mathewson		9 Regatta Road	02191	30-Jun-15	781-335-9046
6 Rodney	Lundin		32 Linden Place	02189	30-Jun-16	781-331-2640
7 Cathy	Torrey		14 Riverbank Road	02191	30-Jun-16	781-335-7887
LIBRARY TRUSTEES (7)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	HomePhone
1 Charles	Hickey		896 Middle Street	02190	30-Jun-13	781-337-4992
2 Dorothy	Covey		206 Central Street	02190	30-Jun-15	781-335-2566
3 Joan	Anderson		61 Webb Street	02188	30-Jun-14	781-337-6348
4 Donna	Shea		37 Heritage Lane	02189	30-Jun-15	781-335-0312
5 Patricia	O'Leary		995 Commercial Street	02189	30-Jun-16	781-331-0531
6 Vacancy						
7 William	Westland		26 Dana Road	02188	30-Jun-14	781-337-9829

LICENSE COMMISSIONERS, BOARD OF (5)						
First Name	Last Name	Job Title	Address 1	Zip	Term	Home Phone
1 Kathleen	Deree	Town Clerk			virtue of office	
2 Jeffrey	Richards	Director of Muni. Lic. & Insp.			virtue of office	
3 Daniel	McCormack	Health Director			virtue of office	
4 Joseph	Davis	Fire Chief			virtue of office	
5 Richard	Garnes	Police Chief			virtue of office	
	George	Solicitor			virtue of office	
MEMORIAL COMMITTEE (9)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	Home Phone
1 Keith	Spain	Appointee #1	16 Georgia Road	02190	30-Jun-15	781-337-3691
2 Steve	McCloskey	Appointee #2	38 Surters Street	02189	30-Jun-14	781-334-3722
3 Erik	Burrows	Appointee #3	93 Bluff Road	02189	30-Jun-14	781-334-3722
4 Joan	Anderson	Appointee #4	61 Webb Street	02188	30-Jun-16	781-682-3801
5 Sean	Gulfoyle	School Comm. Rep.				
6 Jeff	Bina	DPW Dir.			31-Dec-15	781-337-8929
7 Ted	Clarke	Chair of Hist. Comm.			virtue of office	
8 Patrick	O'Connor	Town Council Rep.			virtue of office	
9 Jim	Clarke	Mayor's Rep			31-Dec-13	
		virtue of office				
PLANNING BOARD (5)						
First Name	Last Name	Job Title	Address 1	Zip	Term - 5 Yrs.	Home Phone
1 Walter	Flynn	Chairman	9 Regina Road	02188	30-Jun-14	781-335-7363
2 Sandra	Williams		61 Heritage Lane	02189	30-Jun-15	781-340-9675
3 Mary	Akoury		15 Padula Road	02188	30-Jun-16	781-337-9196
4 David	Chandler		47 Andrew Road	02190	30-Jun-14	781-227-7044
5 Paul	Hurley		49 Courier Street	2190	30-Jun-15	781-331-6626
RECREATION COMMISSION (5)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	Home Phone
1 Janelle	Quinn		29 Tamarack Trail	02190	30-Jun-15	337-6316
2 Vacancy						
3 Steve	Reilly		107 Old Country Way	02188	30-Jun-15	781-337-8811
4 Karen	Johnston		35 Clarendon Street	02190	30-Jun-15	781-340-0952
5 Arthur	DeiRosso		452 Pleasant Street	02190	30-Jun-16	617-947-9176
SCHOLARSHIP FUND COMMITTEE (9)						
First Name	Last Name	Job Title	Address 1	Zip	Term 3 yrs.	Home Phone
1 Lois	Desmond	Chairperson	12 Poinsettia Avenue	02188	School Appoint	337-9105
2 Donna	Shea		37 Heritage Lane	02189	30-Jun-14	335-0312
3 Karen	McCarthy		35 Mulcahy Lane	02190	30-Jun-16	781-337-3983
4 Vacancy						
5 Nancy	Brennan		129 Webb Street	02188	30-Jun-16	335-0762
6 Ginny	Snell		22 Alschua Road	02189	30-Jun-14	
7 Hank	Goldman		33 Old Country Way	02188	30-Jun-16	781-335-5827
8 Carol	Karlberg		1018 Pleasant St-Unit 50	02189	30-Jun-14	
9 Linda	Storza	Berg	74 Summer Street	02188	30-Jun-15	335-3309
VOTERS, REGISTRAR OF (3) For terms of 3 years. Town Clerk serves as ex-officio.						
First Name	Last Name	Job Title	Address 1	Zip	Term - 3yrs.	Home Phone
1 Kathleen	Deree	Democrat	75 Middle Street	02189	virtue of office	
2 Sandy	Carle	Democrat	12 Karlyn Road	02188	30-Jun-14	
3/11/2014 Michelle	Cronin	Republican	85 Hinston Road	02190	30-Jun-16	781-335-0665

4	Kenneth	Kariberg	Republican	15 Burkhall Street	02190	30-Jun-15	781-337-3154
WATERFRONT COMMITTEE (9)							
	FirstName	LastName	JobTitle	Address 1	Zip	Term - 3yrs.	HomePhone
1	Paul	Brooks		38 Ocean Avenue	02191	30-Jun-15	331-2889
2	Patricia	O'Leary		999 Commercial Street	02189	30-Jun-15	617-842-8740
3	Nancy	Blazo		23 Regatta Road	02191	30-Jun-15	335-5925
4	Claud	Keith		204 Pierce Road	02189	30-Jun-16	781-331-2679
5	Raymond	Nash	Waterfront Resident	31 Bradmere Way	02191	30-Jun-15	335-4555
6	Paul	Milone	Harbormaster		02191		335-6974
7	Daniel	Keefe	Recreational Boating	56 Concannon Circle	02188	30-Jun-14	781-331-0615
8	George	Mutch	Commercial Fishing	213 North Street	02191	30-Jun-16	617-571-2994
9	Herb	Clifford	Advocacy	140 North Street	02191	30-Jun-16	781-337-1393
WEYMOUTH HOUSING AUTHORITY(5) (4 appt. by Mayor for terms of 5 years and one member from HCD from state)							
	FirstName	LastName	JobTitle	Address 1	Zip	Term - 5 yrs.	HomePhone
1	Donald	Sheehan	Chairman?	145 Bald Eagle Road	02190	Jun-15	781-331-8659
2	Joyce	Jung	WHA	8-B Garofalo Rd.	02189	Jun-16	781-337-9899
3	Helon	Maloney		48 Westminster Road	02189	30-Jun-18	781-331-0048
4	James	Cunningham		58 Lake Shore Drive	02189	6/30/2014	781-331-0545
5	Joe	Curran	HCD Representative				
WEYMOUTH REDEVELOPMENT AUTHORITY (5)							
	FirstName	LastName	JobTitle	Address 1	Zip	Term - 5 yrs.	HomePhone
1	Joseph	Curran	Clerk	23 Front Street	02188	30-Jun-14	781-337-9629
2	Michael	Wilcox		418 Union Street	02190	30-Jun-17	617-771-1860
3	Steven	McCloskey		38 Saunders Street	02191	30-Jun-18	781-738-2365
4	George	Berg	Chairman	74 Summer Street	02190	30-Jun-16	781-335-3309
5	Vincent	Mina	Vice Chair -State Appointee	53 Myrtle Street	02189		781-337-4937

WEYMOUTH YOUTH COALITION (7)						
First Name	Last Name	Job Title	Address 1	Zip	Term - 3 yrs.	Home Phone
1 Kathleen	Godbout	Appointees	47 Pilgrim Road	02191	30-Jun-14	781-335-5940
2 Vacancy						
3 Mike	Gallagher	Mayor's representative			virtue of office	
4 Kathleen	Sheridan	Schools representative			virtue of office	
5 Brigg	King	Police Representative			virtue of office	
6 Val	Sullivan	Health Representative			virtue of office	
7 Kathy	Collins	Youth & Family Services			virtue of office	
ZONING BOARD OF APPEALS (5) and (4) Alternates						
First Name	Last Name	Job Title	Address 1	Zip	Term - 2 yrs.	Home Phone
1 Kemal	Denizkurt	Clerk	33 Circuit Road	02190	30-Jun-15	335-2962
2 Edward	Foley	Vice Chairman	54 Harding Ave.	02188	30-Jun-15	781-331-9538
3 Charles	Golden		226 Columbian Street	02190	30-Jun-15	781-337-0933
4 Richard	McLeod	Chairman	4 Sherricks Farm Rd	02188	30-Jun-14	337-1370
5 Jonathan	Moriarty		38 Hilldale Road	02190	30-Jun-14	781-961-2200
Associate Members:						
First Name	Last Name	Job Title	Address 1	Zip	Term - 2 yrs.	Home Phone
A Brad	Vinton		260 Park Avenue	02190	30-Jun-14	617-957-6766
B Brandon	Diem		22 Stratford Road	02191	30-Jun-14	617-607-0121
C Robert	Stevens		35 West Lake Drive	02188	30-Jun-15	617-376-1411
D Robin	Moroz		96 Pine Cliff Road	02189	30-Jun-15	781-335-4640

FOURTH OF JULY COMMITTEE Promotes fourth of July activities in town.			MAYOR'S APPOINTMENTS			
First Name	Last Name	Job Title	Address 1	Zip	3-yr Term	Home Phone
1	Vacancy					
2	Peter	Webb, Sr.	36 Hilltop Road	02191	30-Jun-14	
3	Vacancy					
4	Ricky	Chairman	164 Pearl Street	02191	30-Jun-15	781-337-8448
5	William		360 South Street	02188	30-Jun-13	781-337-1559
6	Peter	Webb, Jr.	36 Hilltop Road	02191	30-Jun-15	
7	Casey	Savage	75 Middle Street	02189	virtue of office	781-340-5012
HERRING RUN WARDENS Monitor maintenance and conditions at Herring Run as one of Weymouth's valuable resources. Advise Mayor on issues involving runs. Issues permits to catch fish.						
First Name	Last Name	Job Title	Address 1	Zip	Term	HomePhone
1	George	Warden	64 South Street	02043	n/a	781-337-8595
2	Philip	Asst. Warden	10 Lochmere Avenue	02188	n/a	781-337-0351
3	Steven	Asst. Warden	125 Oak Street	02188	n/a	781-331-3747
LOCAL EMERGENCY PLANNING COMMITTEE						
First Name	Last Name	Job Title	Address 1	Zip	Term	HomePhone
John	Mulveyhill	Director - EM				
Charlotte	Jenkins	Deputy Director, EM				
Keith	Stark	Fire Chief				
David	Phillips	Lieutenant, Fire Dept				
Daniel	McCormack	Health Director	75 Middle Street	02189		
Matthew	Brennan	Env. Health Officer	75 Middle Street	02189		
Jeffrey	Bina	Director-DPW	120 Winter Street	02188		
Thomas	Slattery	Dir. Of Maintenance	111 Middle Street	02189		
Jonathan	Tose	Citizens' Rep.	74 Patricia Lane	02190		
Robert	Vannase	Citizens' Rep.	76 Vine Street	02188		331-8736
Paul	Johnson	Harbormaster				337-6053
John	Milone	South Street Hospital	55 Fogg Road	02190		
Chris	Grubisop	Mayor's Assistant	95 Elliot Street, Milton	02187		
Jeanne	Savooy	Mayor's Assistant	75 Middle Street	02189		
Michael	Gallagher	Dir. of Admin. Services	75 Middle Street	02189		
Mary	Heinrichs	Public Access Director				
Boston Area Maritime Security Committee (Weymouth's Representative)						
First Name	Last Name	Job Title	Address 1	Zip	5-yr Term	OfficePhone
Paul	Milone	Harbormaster	275 River Street	02191		781-882-0109
Logan Airport Citizens Advisory Committee (CAC) Representative						
First Name	Last Name	Job Title	Address 1	Zip	Term	HomePhone
Terrence	McAuser		266 Pine Street	02190		337-2916
MBTA ADVISORY BOARD						
First Name	Last Name	Job Title	Address 1	Zip	Term	HomePhone
Michael	Gallagher	Dir. of Admin. Services	75 Middle Street	02189		
WORFOLK COUNTY ADVISORY BOARD						

FirstName	LastName	JobTitle	Address1	Zip	Term 1yr	HomePhone
1 Thomas J.	Lacey	District 2 Councilor	10 Sherricks Farm Rd.	02188	31-Aug-13	
MAPC (Metropolitan Area Planning Council) Representative						
FirstName	LastName	JobTitle	Address1	Zip	Term - 3yr	HomePhone
Sue	Kay	Mayor	75 Middle Street	02189	19-Mar-15	
Karl	Edsall	Alternate	59 Pleasant Street	02190	19-Mar-15	781-985-5366
QUINCY COMMUNITY ACTION PROGRAM						
FirstName	LastName	JobTitle	Address1	Zip	1 yr. Term	HomePhone
1 Douglas	Moseley		38 Hillcrest Road	02189	Apr-14	781-337-5572
VETERANS COUNCIL (19 Members)						
FirstName	LastName	JobTitle	Address1	Zip	3yr Term	HomePhone
1 Robert	Halcy	Appointed by Mayor	16 Leslie Avenue	02188	30-Jun-16	337-0255
2 Francine	Nesson	Appointed by Mayor	19 Carrol Street	02189	30-Jun-15	
3 Wayne	Lewis	Commander DAV Post #65	47 Ralston Road	02190		
4 William	Durfee	Commander AL #79	243 Union Street	02190		
5 Michael	Dwyer	Commander VFW #1399				
6 Franklin	Fryer	Commander MOPH #320	362 Ralph Talbot Street	02190		
7 Warren	Smith	Past Commander DAV#65	27 Lane Avenue	02189		

WEYMOUTH TOWN COUNCIL
Town Council President Arthur Mathews
Vice President Patrick O'Connor

July 1, 2012 through June 30, 2013

The Town Council serves as the legislative branch of the town's government. The mission of the Council is to provide representation and leadership on behalf of the constituents of the town of Weymouth. In this role, the Council is responsible for approving town ordinances and measures; and supervising an independent review of the executive branch through an audit/oversight function. Councilors are both willing and available to assist constituents with any questions or concerns they may have.

The Town Council is comprised of six District Councilors and five Councilors-at-Large. All Council seats are filled via the election process, every two years.

The Town Clerk, Clerk of the Council, Assistant to the Council, Clerical Assistant, and the Town Auditor report to the Town Council.

The Council meets in the Council Chambers, located on the second floor of Weymouth Town Hall, on the first and third Monday evening of each month, commencing at 7:30 PM, barring holidays and elections.

During fiscal year 2013 the Weymouth Town Council held a total of 53 meetings. This includes regularly scheduled Town Council Meetings, Special Town Council Meetings and numerous meetings of the ten committees under the jurisdiction of the Council. The Annual Town Meeting was held at the Abigail Adams Auditorium on May 13, 2013, at which time Mayor Susan Kay and Chief Financial Officer, William McKinney, presented the fiscal year 2014 budget to the public and held the public hearing.

Numerous appointments, reappointments and important financial measures were successfully addressed during fiscal 2013.

The following projects were earmarked by the Council, who formulated a host community agreement, with funding from the special purpose stabilization fund. This SPSF was established, at the request of the Town Council, in order to segregate mitigation monies received from Southfield:

- thermal imager for the Weymouth Fire Department for \$7,500
- approval of \$150,000 in funding to begin the repair of town sidewalks
- construction and design plans for Legion Field and Pingree Field for \$400,000
- purchase of a new dump truck, equipped with a sander and plow, a new street sweeper and new catch basin cleaner for DPW, in the amount of \$510,000

Other items authorized by the Town Council include:

- exterior repairs in the amount of \$20,000 to the Tufts Library
- replacement of computers/library books totalling \$62,265 for the town's libraries, to ensure compliance to mandates issued by the Mass. Board of Library Commissioners
- additional funding for Veteran benefits for \$25,000
- replacement of a maintenance vehicle for the school department for \$20,616
- \$200,000 for repair and replacement of several boiler systems in the public schools
- approval of a reappropriation of \$337,000 from unexpended balances for funding the school department for fiscal year 2014
- replacement of six police cruisers in the amount of \$205,000
- the purchase of a new fire engine in the amount of \$613,000
- acceptance and approval of seven privately owned streets to public ways
- awarding of a new three year contract to Melanson, Heath and Company to perform the town's external audit
- The Town Council spearheaded and successfully implemented a temporary moratorium as related to the passage of the medical marijuana ballot question. This effort affords the town time to effectively and safely implement this legislation in conjunction with the Department of Public Health

- Approved a local meals excise tax in an effort to bring much needed revenue to the town

-Authorized creation of a harbormaster revolving account to track expenditures involved in the construction of the Fore River Bridge

APPOINTMENTS

Town Council approved numerous appointments and reappointments to town Committees/commissions/departments such as Recreation Commission, Cultural Council, Community Preservation, Commission on Disabilities, and Planning Board.

COMMUNITY PRESERVATION PROJECTS

The Town Council authorized numerous projects in town of which funding is derived from Community Preservation Funds as follows:

-Fogg Library interior renovations and site improvements in the amount of \$200,000

-Legion Field Memorial Wall iron work approved in the amount of \$11,000

-approval of \$220,000 to fund handicapped accessible units at Lakeview Manor Housing

-Emery Estate access parking design plans for \$90,000

MESSAGE FROM THE TOWN COUNCIL PRESIDENT

A Special Town Council Meeting, held in the form of an Annual Town Meeting, convened at the Abigail Adams Auditorium, located at 89 Middle Street, on May 13, 2013. I, in conjunction with Mayor Susan Kay Scholarship Committee Chairperson, Lois Desmond, and Congressman Lynch, presented Scholarship Awards to more than 40 recipients. I provided a Town Council overview of 2013 legislative activities. A public hearing was held on the fiscal year 2014 operating budget, as submitted by Mayor Susan Kay. Mr. William McKinney, Chief Financial Officer, presented and conducted an overview of the budget.

I would like to take this opportunity to extend my sincere gratitude to each of my fellow colleagues on the Council. Their advocacy on behalf of

their constituency is to be commended. Resident issues are addressed through Councilors attending both neighborhood and town meetings.

I would also like to thank our Assistant to the Council, Diane Hachey; Clerical Assistant, Barbara Campbell; Town Auditor, Richard Swanson; and Town Clerk, Kathy Deree and her staff in the Town Clerk's Office. Each and every one of these employees plays a key role in the overall success of our town government.

On behalf of the Town Council, I would like to extend my gratitude to Mayor Susan Kay and her administration for their continuing efforts and assistance in working cooperatively with the Council, toward our mutual goal of making the Town of Weymouth a better place to live.

Most importantly, I would like to extend my gratitude to the constituents of the Town of Weymouth, who by their valuable input at meetings, and raising of important issues, have illustrated the true definition of democracy in our government.

WEYMOUTH COUNCILORS- AT- LARGE

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TOWN COUNCIL COMMITTEE ASSIGNMENTS

BUDGET/MANAGEMENT	Chairperson DiFazio, Councilors O'Connor, Mathews, Molisse and Smart
ORDINANCE	Chairperson Smart, Councilors Hackett, Harrington, Mathews and DiFazio
ECONOMIC DEVELOPMENT	Chairperson Burke, Councilors McDonald, Hackett, Lacey, and O'Connor
PUBLIC WORKS	Chairperson Harrington, Councilors DiFazio, Mathews, Burke and Smart
PARKS AND RECREATION	Chairperson Molisse, Councilors Harrington, Conlon, Lacey and DiFazio
PUBLIC SAFETY	Chairperson O'Connor, Councilors Smart, Conlon, McDonald and Molisse
RULES	Chairperson Hackett, Councilors O'Connor, Mathews, McDonald and Smart
SENIOR CITIZENS	Chairperson Conlon, Councilors Molisse, Lacey, O'Connor and McDonald

EDUCATION

Chairperson Lacey, Councilors
Burke, Molisse, Harrington and
Hackett

ENVIRONMENTAL

Chairperson McDonald, Councilors
Lacey, Burke, Conlon and DiFazio

Community Preservation Committee designee-Councilor Harrington

Memorial Committee designee-Councilor O'Connor

Commission on Disabilities designee-Councilor Conlon

Norfolk County Advisory Board-Councilor Lacey

AUDIT AND OVERSIGHT
RICHARD E. SWANSON
TOWN AUDITOR

Your Town Auditor provided analysis to the Councilors on the Mayor's proposed financial measures, including the annual operating and capital budget submissions. I examined all detail for each department included in the Mayor's proposed Fiscal Year 2014 budget. I prepared detailed questions based on my analysis and submitted these to the Administration for explanation on said budget. My work assists members of the Budget/Management Committee during the budget review process.

I conducted detailed audits of the Departments and Operations listed below to evaluate internal controls in place regarding all cash related activities. I audit {on a test basis} all financial transactions. For all of my audits I submitted detailed reports to the Town Council and the Administration.

1. Department of Public Works
2. Water & Sewer Enterprise Funds
3. School Grants {major}
4. Treasury Manual Check Usage
5. Cash Reconciliation of Treasury & Accounting
6. Inventory of and Accounting for Vehicles & Technology Equipment for all departments
7. Human Resources
8. Library Operations
9. School Athletic Revolver & Gift Funds
10. Fire Department
11. Police Department
12. Treasurer/Collector Expenditure Operations
13. School Department

I coordinate, on behalf of the Budget/Management Committee, the independent audit of the Towns' books & records. Our independent auditors and I present the audited Financial Statements and a Management Letter to the Town Council. We answer Councilor questions regarding the Town's financial position.

I attend most meetings of the Town Council and all of the Budget/Management Committee meetings.

During these Committee meetings I participate in the discussion, ask questions and review analysis with the Administration and Councilors. On a quarterly basis I present to Councilors a detailed Financial Reporting Package. I respond to all Councilor requests for information.

Respectfully submitted,

Richard E. Swanson
Town Auditor

SCHOOL DEPARTMENT
Sean Guilfoyle, School Committee Chair
Dr. Kenneth Salim, Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit the annual report for Fiscal Year 2013. In doing so, we want to express our appreciation to all of the employees in the school department for their continued commitment to the children of Weymouth and for their distinguished service each and every year.

The 2012-2013 school year began on September 4, 2012 when we welcomed back our staff at our opening Colloquium. Teachers and staff then returned to their school buildings where they spent the day preparing for the arrival of buses and our nearly seven thousand students. Official enrollment showed a minimal decrease in the total number of students in the district with the freshman class of 615 students being the largest class. The average size for each grade level across the district continues to be approximately five hundred students. (NESDEC).

During the first weeks of school and throughout the school year, several priorities were communicated to all staff to ensure a consistent message and direction for the district. At the pre-K to sixth grade level, new curriculum materials in mathematics and English language arts were introduced. In addition, we established “vertical articulation teams” district-wide as part of the district’s professional development time. These teams worked on aligning content and skills expectations for students from grade to grade and school to school. Our teachers and administrators worked diligently throughout the school year during school-based team meetings and during professional development sessions throughout the year.

There were several key administrative appointments made during this past year including:

Dr. Kenneth Salim – Superintendent of Schools
Susan Kustka – Assistant Superintendent for Administration and Personnel
Laura Stevenson – Director of Instructional Technology
Rebecca Kelly – Principal of Nash Primary School
Patrick Costello – Principal of Murphy Primary School

Laura Balan – Interim Principal of Seach Primary School

Paul Duprey – Principal of Weymouth Middle School’s Chapman campus

Peter Haviland – Interim Principal of Weymouth High School

Kelly Stukenborg – Interim Associate Principal of Weymouth High School

Academic Progress

- 473 seniors graduated from Weymouth High School on June 8, 2013. Over 75 percent of these students intend to pursue education beyond high school at either a four-year or two-year college or university.
- All students in the class of 2012 met the MCAS competency determination for graduation.
- WHS post graduate Life Skills students Francesco Hladysz, Amanda Carbonneau and Greg Walsh completed the Inclusive Concurrent Enrollment Partnership Program (ICE) at Bridgewater State University through a Grant for students with disabilities. They joined 45 WHS alumni who are also enrolled at Bridgewater State University. The goal of the grant is to help improve the post secondary experience for students with disabilities on a college campus while enrolled at Weymouth High School as post-graduates.
- Weymouth Public Schools was named to the third Annual AP Honor Roll by CollegeBoard for expanding opportunity and improving performance for AP students.
- 122 seniors at Weymouth High School earned John and Abigail Adams scholarships; 196 students completed 302 Advanced Placement Exams; and 60 students were inducted in the 2013-2014 National Honor Society.

Significant Events

- An Open House was held at Weymouth High School for a Meet and Greet with Dr. Kenneth Salim in September to welcome him as the new Superintendent of Schools.
- The Weymouth Education Foundation awarded \$15,000.00 in grants to teachers and 30 teachers received professional status in November.
- Weymouth High School’s CTE Automotive Program began State Inspections of automobiles.
- Twenty-five doctoral students from Harvard’s prestigious Doctorate of Educational Leadership Program (EdLD) worked with Weymouth Public Schools for five weeks on projects including parental engagement, school improvement planning, and special education.
- The on-line parent conference sign up was used at Weymouth High School, Weymouth Middle School’s Chapman Campus and the

Abigail Adams Campus. This technology tool resulted in a marked increase in parent participation in school conferences.

- Lt. Governor Murray and State Representative James Murphy came to Weymouth High School for a tour of the high school and the CTE programs. Lt. Gov. Murray is the Chairperson of the State's STEM Advisory Board.
- About 100 students and 50 volunteers participated in the annual Credit for Life Fair at Weymouth High School, which is an interactive experience for students to learn about complex and difficult financial decisions. Norfolk County Treasurer Joe Connelly and Mayor Kay also attended.
- The first Weymouth Public Schools Parent University was held in March. It was a learning opportunity for parents on a variety of important and pertinent topics.
- A STEM Fair was held at Weymouth High School in April with a green industry focus. It was a great day for families with a lot of educational activities for children.
- Weymouth Public Schools and the Weymouth Police Department worked on security issues in light of the Newtown, CT, incident. The District Attorney's office offered a free service to evaluate and provide a safety plan.
- The Wildcat Media Club launched at Chapman Middle School for 8th graders who are preparing themselves for careers in various forms of media.
- Students from the Class of 2012 came back to WHS to share their college experiences with WHS students who are in the college search process as part of a day organized by the guidance counselor staff at WHS.
- The 2nd annual Capstone Fair was held on March 26 and 27. Presentations consisted of projects that showcased students' skills in real world applications that often included components of giving back to the community.
- Torch Bearer Maeve Patten of Pingree Primary School and Superintendent Kenneth Salim, as well as Honorary Grand Marshal, led students in the Parade of Athletes for the 5th Annual Weymouth School Day Games Special Olympics on April 24, 2013.
- Weymouth Primary School students participated in the newly launched Weymouth Primary School Chorus, a collaborative program with the Boston City Singers. Weekly practices were attended by 80 students for a concert that was held on April 29, 2013.
- On May 20th, fifty-six students graduated from the Weymouth Evening High School. The diploma program, in its 35th year, directed by Mrs. Michele Prendergast, is a unique opportunity that

gives students a second chance to earn a diploma and open the doors to post-secondary education.

Well-deserved Recognition

- Weymouth Police conducted their annual assessment on bus safety and traffic in October and no citations were issued.
- Samantha Beaton and Marisol Chase represented the WHS student body at School Committee meetings as the 2012-2013 student advisory members to the School Committee.
- Weymouth High School seniors, Kelley Barrett, Kevin Morrissey, and Marissa Varrasso were honored as the first Weymouth High School Senior Class VIP Citizenship Award recipients at the Class of 2013 Senior Awards ceremony held at the high school on May 23, 2013. These students were recognized by faculty members as having made significant and sustained contributions to our community that were meaningful, impactful, and inspirational
- Mary Dewan, a housemaster at the Abigail Adams Middle School Campus successfully performed the Heimlich maneuver on a student who was choking in cafeteria during lunch.
- Weymouth Public Schools received a plaque recognizing the school district as a “Patriotic Employer” on behalf of the Employer Support of the Guard and Reserve for its respectful and helpful support of our employees who also have military obligations.
- Mr. Henderson’s economics class at Weymouth High School participated in the Junior Achievement Stock Market Challenge in Boston and placed 3rd, 4th, 5th, 6th and 18th out of the 36 teams who participated.
- Weymouth High School teamed with the New England Patriots VIP (Volunteers in Practice) program and had a few of the Patriots at a PEP Rally for FIP’s on December 20, 2012.
- Dr. Salim conducted Superintendent Chats at the schools as a way to communicate with parents, students and staff.
- The Middle School Athletics returned to the Weymouth School District for the first time in over twenty years. Over 500 student athletes participated in the offerings over the winter and spring seasons, receiving sport specific instruction in an educational setting.
- The Weymouth Teachers Association recognized Janet Dolan as their “Friend of Education.” Throughout her many years of service to Weymouth Public Schools, Janet is well known for her professionalism and being extremely helpful to everyone who contacts her for any kind of assistance.
- Through the collaboration of Chapman Middle School with South Shore Stars, Weymouth Public Schools and South Shore Stars were awarded the 21st Century Community Learning Centers Grant, which

is a three year Federal grant in the amount of \$240,000.00 per year. The grant provides additional extended day enrichment opportunities for students.

- The Weymouth Rotary Club awarded \$18,000.00 in scholarships to Weymouth High School Seniors.
- Seventeen WHS CTE students received medals in the Skills USA District Competition in March. Fourteen went to the State Competition in April. Jared Berman, a WHS senior and State Officer for Skills USA, nominated Advisor Julie Bowen as Advisor of the Year.
- Twenty-eight Weymouth student-athletes earned Bay State Conference All-Stars and All Scholastics. Weymouth High School Football Team was named Bay State Conference Team Champions.

Weymouth Schools Give Back

- Hamilton students, staff and Parent Council participated in “My Steps Can Change Our School” Walk-A-Thon, which raised \$4,532.00 to fund enrichment programs that support curriculum including books for the library, technology, field trips, enrichment activities, teacher-designated classroom purchases, assemblies and special events. This event also helps to promote a healthy lifestyle for students.
- The Thomas V. Nash, Jr. Primary School’s Parent Council raised in excess of \$18,500.00 to provide cultural arts programs and technology for the school.
- Third and Fourth Graders at Pingree Primary School collected and donated \$307.92 to the ONE FUND by rallying fellow students to donate their ice cream money to this worthy cause. The daRose family, part of the Pingree Community, owns Rainbow Screen Company, a screen printing business, and created and sold 230 Boston Strong shirts to students and staff and donated the \$4,300.00 proceeds to the ONE FUND.
- The Seach Primary School Community participated in a mile walk to show support for Mery Daniel, daughter of Seach Primary School bus driver Harry Volmar. Mery was wounded at the finish line of the Boston Marathon and lost her leg. They raised \$8,275.00 to help with her medical expenses.
- The Talbot Primary School second grade wrote a petition to Principal Michael Oates in which they promised to support Earth Day by keeping the school grounds clean and safe. They then held a coin drive and planted a Magnolia tree for Earth Day.
- Second grade students at Wessagusset Primary School lent a hand to the G.I. Ginger Betty Foundation in June. Ginger Betty’s Bakery is a local business that provides many smiles to soldiers and their

families with their signature Ginger Snap cookies. Ginger Betty's Bakery brought cookies and all the necessary materials to Wessagusset and the students packaged the cookies in APO boxes, added candy, handwritten letters, and sealed them. These boxes were then sent to soldiers overseas.

- Chapman Middle School students Neive Doyle and Christian Squatrito represented Weymouth for Project 351 and received the John F. Kennedy Award for Volunteerism. They also coordinated the Cradles to Crayons collection drive with Representative James Murphy's office.

21st Century Weymouth

- As Weymouth embraces and teaches 21st Century Skills to students at every level, teachers and students are engaging in innovative initiatives and learning experiences that require them to apply knowledge and skills in a multitude of settings.
- As part of its effort to foster greater collaboration, Weymouth Public Schools held two professional development days for teachers which enabled teachers to collaborate with colleagues at their grade level and across grade levels district-wide. Teachers also facilitated and led sessions as part of an individual professional development "choice day."
- Weymouth High School Art Teacher Erik Bunker and History Teacher Nate Rand did an interdisciplinary lesson plan based on a professional development day they created at the Museum of Fine Arts in Boston.
- The Johnson Early Childhood Center (JECC) Preschool Life Skills Class enjoyed a luncheon at the Wildcat Café run by CTE Culinary students under the guidance of Chef Rob and Chef Carter.
- Weymouth High School CTE Senior Child Care Students started internships at JECC.
- A full scale model of the DaVinci glider, designed in the late 1400's was displayed in Weymouth High School's lobby. This display was created by students in the Metal Fabrication classes in collaboration with students in the Carpentry and Art programs.
- Sam Ferron, Star of the Week in Mrs. Shepherd's kindergarten class, brought a scientist to school as his guest. Mr. Daniel Eggers amazed the students with a display of experiments on dry ice. The Murphy School students donned protective eyewear and participated in a variety of scientific activities.
- Chapman 7th graders were greeted by Vermont author Doug Wilhelm. He told them, "I write realistic novels for young adults because you matter and I want to learn about you." He shared

information about growing up in rural Vermont and his writing process.

- Julia Hoyt, a Weymouth High School senior, participated in the Global Service Learning Project led by Spanish teacher Joanne Curran. She was joined by six other students and four teachers on a community service trip to Costa Rica. The purpose of the trip was not to seek praise or rewards, but to expand the horizons of high school students and prepare our youth for the globalized future.

Budget Development and Fiscal Realities

- The Weymouth School Committee, on March 28, 2013, voted to approve a budget for fiscal year 2014 in the amount of \$62,878,750. In keeping with the Town Charter, the budget was submitted to Mayor Kay on March 30, 2013. The budget included a comprehensive “Needs List” that the School Committee and Administration developed based on feedback from principals and department heads. The list included personnel and additional resources necessary for a high-quality school system. The Budget Sub-Committee of the School Committee also proposed that a separate account be used for funds received from Southfield and not be included in the FY2014 School Budget.
- The final school operating budget submitted by Mayor Kay and approved by Town Council totaled \$58,375,587. In addition, free cash allocations for special education (\$900,000) and additional needs (\$337,409) were approved. Funds for the educational costs for students who reside in Southfield were also part of the budget development process including \$230,000 for the FY13 school year and \$200,000 projected for the FY14 school year. These expenses for the education of Southfield students do not count towards the state required Net School Spending requirement.
- While the complete needs list proposed by the School Committee was not fully funded, the total budget met the local contribution requirement defined by the state Department of Elementary and Secondary Education for FY14. There continues to be a Net School Spending carry over deficit going into the next fiscal year, but the deficit has been reduced. This is a positive step, and an important commitment, as we move ahead as a community. We steadfastly believe that our most important investment in the future success of our local and global community is an excellent education for the children of Weymouth. The proposed FY 2014 budget presents both challenges and opportunities as we aspire to improve student achievement and ensure an excellent education for every Weymouth student.

Grants Management

- In FY13, approximately four million dollars was received by the Weymouth Public Schools from various grant funding sources. State and federally funded entitlement grants support special education and early childhood programs, school health services, academic support programs and teacher quality initiatives.

Competitive/Entitlement federal grants received included:

- Title I, Part A
- Title I, Part A Carry Over
- Title IIA
- Title IIA Carry Over
- Title III
- SPED Entitlement
- SPED Program Improvement
- Perkins Secondary Education
- McKinney Vento

Competitive/Entitlement state grants received included:

- Academic Support – School Year
- Academic Support - Summer
- SPED Tiered Support
- Literacy Partnerships
- Coordinated Family & Community Engagement
- Early Childhood Special Education Package

Private Funding

- Norfolk County DA-School Security Grant
- Growing up Healthy
- Essential School Health

Instructional Technology

Our students' world is one of rapidly evolving technologies. To best prepare our students for their future, it is imperative that we take time to effectively integrate technology into the daily classroom environment to support effective teaching and learning. This effort calls for effective maintenance and helpdesk systems, flexible and expandable infrastructure, efficient classroom management applications, dynamic classroom multimedia presentation techniques, and effective professional development.

In 2012-2013, the Weymouth Public Schools technology program continued to develop, providing essential resources to teachers, students, and administrators across the district. The district currently has a ratio of 4.1 students for each workstation.

Utilizing operating budget, and grant funding for education, the district was able to move forward with the following initiatives.

- Continued to expand Aerohive wireless project to provide wireless network access in all school buildings.
- Implementation and support of various assessments including SRI, iReady, Pearson, DORA and DOMA tests.
- Added white boards to 1st grade classrooms, bringing interactive boards across the district to grades 1-8.
- Technology for Special Education including interactive white boards, projectors and iPads.
- Replaced student computer labs at all primary and secondary schools (22 total computer labs)
- Extensive attendance at a variety of local, state, and national technology related workshops and conferences.
- Expansion of district technology software and subscriptions for teaching and learning.
- Ongoing building-based support, for equipment such as interactive whiteboards, document cameras, video cameras and other tools that support and enhance student learning.

Facilities Improvements

- Major school improvement projects included:
 - Remaining 80% of roof work at Wessagusset School was completed
 - Two new domestic hot water systems were installed at Weymouth High (Gold side)
 - Three boilers were replaced and a new 10 year warranty in place at Weymouth High (Gold side)
 - All sections of one boiler at Johnson School was replaced
- The Weymouth Public Schools Maintenance department (carpenters, electricians, painters and plumbers) completed the following improvements to the district's schools:
 - Constructed two new computers labs at Abigail Adams
 - Completed new phone system in all schools
 - Installed approximately 30 Epson projectors in various schools
 - Installed another 30 whiteboards in various schools

- Painted the gym at Abigail Adams and over 30 classrooms through the system
- Installed new signs at Nash, Pingree, Seach and Academy primary schools
- Trades people completed over 1,300 maintenance service requests
- Laborers continue to work on baseball fields, mow lawns, asphalt as needed, set up for various meetings and assist all trades people as needed

In conclusion, while the fiscal realities of the past year have challenged the school department to sharply focus priorities, we are fortunate to have dedicated staff, parents and community partners who support our vision to provide an excellent education for every Weymouth student.

Respectfully submitted,
Sean Guilfoyle, Chairperson, Weymouth School Committee
Dr. Kenneth Salim, Superintendent of Schools

MUNICIPAL FINANCE DEPARTMENT

William D. McKinney, CFO
Adele Cullinane, Procurement
Patrice Cook, Town Accountant
Rosemary Driscoll, Assistant Collector of Taxes
Mary Keefe, Assistant Treasurer
Pamela Pantermoller, Principal Assessor

This Annual Financial Report (the “AFR”) of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2013 is presented for your review. The Department of Municipal Finance prepared this report. We believe that the data, as presented is accurate, but the reader must be reminded that the figures for FY13 contained herein have not been audited and are subject to revision. Once that process is complete, it is presented in a manner designed to fairly set forth the financial position and results of the operations of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs have been made.

The AFR is divided into four sections as follows:

- a. Introductory Section - contains discussion on the government and demographics of the Town of Weymouth
- b. Financial Section – contains a discussion of the financial condition of the Town from a budgetary standpoint for Fiscal Year 2013 with prior fiscal years comparisons, where appropriate.
- c. Statistical Section-contains several selected financial and demographic information, generally presented on a multi-year basis.
- d. Compliance and Internal Control Section – please refer to the Management Letter Report of the Independent Auditors dated June30, 2012 and was part of the FY12 annual audit.

TOWN OF WEYMOUTH GOVERNMENT

Weymouth was established in 1622 and incorporated as a Town in 1635. The Town is located 12 miles south of Boston. It is bordered by Quincy, Abington, Holbrook, Rockland and Hingham. The Town of Weymouth occupies 21.61 square miles.

The Town of Weymouth operates under a strong Mayoral form of government. The legislative function is performed by an eleven-member Town Council, five of whom are elected at large and six of whom are elected from districts. The Town Council members are elected biennially.

The Mayor, elected every four years, is the chief executive officer with appointive and removal authority over department heads and other employees of the Town. The Mayor is responsible for the implementation of policies established through administrative regulation or orders passed by the Town Council. The Internal Auditor and the Town Clerk are appointed by and are employees of the Town Council. The Mayor serves as an ex-officio member of the School Committee.

Mayor Susan M. Kay was elected in November, 2007 and took office on January 2, 2008. She was re-elected in November, 2011.

A seven member School Committee appoints a Superintendent of Schools, who administers the public school system of the Town of Weymouth. The School Committee members are elected biennially, with the exception of the Mayor who serves so long as he/she holds that office. In, May, 2003, the financial administration of the school department was merged with the Town's Department of Municipal Finance, all under the Chief Financial Officer. As

a result of budget constraints and in accord with the Charter for the Town of Weymouth, the CFO assumed the duties of the Treasurer/Collector upon the resignation of the Treasurer/Collector on December 31, 2007. As a result and to assist in the duties of the office, the CFO created the roles of Assistant Treasurer and Assistant Collector thereby abolishing the position of Assistant Treasurer/Collector.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town’s government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers) of the Town. The retirement board has submitted a separate report.
- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth’s redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY13. The cost of health care is treated more fully under the Risk Management section of this report.

The unemployment rate for the Town of Weymouth as of June, 2013 was 7.1%, compared to the unemployment rate for the Commonwealth of Massachusetts at 7.0%, and the national rate of 7.6% .

Real Estate property values in the Town of Weymouth during FY13 were required, in accord with Proposition 2 ½, to be adjusted to reflect the decline in real estate prices through January 1, 2012. The MA Department of Revenue approved the values in November, 2012. Real estate values as a general rule declined consistent with real estate values generally across the Commonwealth of Massachusetts.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town’s accounting system for FY13 was organized and operated using fund and account groups, each of which is

considered a separate accounting entity. The chart of accounts, accounting and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles (“GAAP”) and reporting standards promulgated by the Governmental Accounting Standards Board (“GASB”) and the Massachusetts Department of Revenue-Bureau of Accounts as well as the reporting requirements for the Department of Education.

In evaluating the Town’s accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime, departmental expenses, equipment and employee benefits, including clothing allowances.

Open encumbrances are reported at the end of FY13 as reservations of fund equity. The total general fund encumbrances as of June 30, 2013 were \$1,099,258 down from the FY12 amount of \$1,229,730.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town’s financial statements, an evaluation of the Town’s internal control procedures, and an

evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. It is anticipated that the independent audit, under the direction of the Town Council which commenced in June, 2013, will be completed by December 31, 2013.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on review of internal controls. The Internal Auditor was re-appointed in June, 2013 and his term will expire on June 10, 2016.

All capital asset expenditures placed in-service or for which the Town expended funds but were not placed in service during FY13 were added to those shown in the FY13 end of year general financial statements prepared by our independent auditors, Melanson and Heath of New Hampshire.

A financial policy and procedure manual was written during FY01, the purpose of which is to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of town operations. This manual was implemented in October, 2002 in accord with the municipal code. A section for Fixed Asset Accounting was promulgated in September, 2005. A section on Insurance Reconciliations was implemented during the later half of FY08. In addition, a section on investments and payroll functions was also implemented during FY09 year.

GENERAL GOVERNMENT FUNCTIONS – FY13

REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis for its cities, town and districts. It differs from GAA (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's general-purpose financial statements.

Revenues of and operating transfers to the General Fund totaled \$136,707,144 which represents a increase of 3.2 percent over collected revenues for fiscal year 2012. Actual revenues for FY13 were about \$1.05 million greater than budgeted.

During FY13 property tax revenue increased by 4.1%, or approximately \$3.2 million, a reflection of the increased tax levy and new growth. Rubbish fees for FY13 yielded approximately \$1.65 million. This fee was established, as a general rule, at \$100 per household billed quarterly with discounts available for the elderly.

Assessor's Office

On average, property values in the Town of Weymouth declined by 3.6 % during calendar year 2012. A tax shift of 48% between residential and non-residential rates with no residential exemption was approved by Council in December, 2012.

The Assessors Division during FY13 assessed real estate tax; personal property tax; motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. The sum of \$83,345,879 had been committed to the Collector of Taxes

for Real Estate, and Personal Property Taxes in due form of the law, for the collection and payment of personal property and real estate taxes thereof, in accordance the laws of the Commonwealth of Massachusetts. In addition, \$5,673,091 had been committed to the Collector of Taxes for Motor Vehicle Excise taxes in FY13. Boat Excise taxes in the amount of \$39,711 were committed for collection at the end of FY13.

As a result of the decline in values but keeping within the provisions of Proposition 2 ½, an upward adjustment was made on the tax rate.

The average tax bill for a single family residence in Weymouth is \$3,634. The average tax bill, according to the MA DOR, for the Commonwealth for FY12 was \$4,711.

(See Schedule 4A for further information)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY13 the TIF agreement between the Town of Weymouth and Sithe Energies, now Constellation Mystic Power LLC (transferred 1/3/11) yielded \$3,675,794. The agreement calls for a tax payment of \$3,749,310 in FY14.

Tax Title

Tax Titles are accounts receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a 'taking', thereby giving 'record' notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and legal fees.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor's Office carefully review all the parcels of land currently placed in tax title as a result of non-payment of taxes. In an effort to reduce these receivables, the Town of Weymouth through the Solicitor's office has proceeded in Land Court to foreclose on some of these properties.

The Town of Weymouth did not hold a tax lien auction during FY13 but plans to hold one during FY14. Instead of foreclosing on the properties of delinquent taxpayers, the Town will sell the liens to private investors.

EXPENDITURES

As of June 30, 2013, the records of the Town reveal that expenditures were \$2.02 million less than the budgeted amount for FY13. The vast majority of the unexpended funds are found in various departmental salary line items and those additional costs associated with personnel benefits.

(See Schedule 3 for further information)

Snow Removal

The Town of Weymouth expended a little over \$1 million in snow removal during FY13, up significantly from \$230K in FY12.

Procurement

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of Central Purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality.

During FY10 the Procurement Department was able to procure electricity and natural gas for the Town prior to the rapid rise in energy costs. The multi-year contracts have resulted in considerable savings through an unstable market. Contracts for natural gas and electricity will continue through FY14.

By participating in the South Shore Regional Services Consortium the Town was able to obtain a 76.52% catalog discount from office supply vendor, W.B.Mason as well as a 44.52% savings on copier and printer toner.

In January 2008 the Town of Weymouth, Town of Braintree and City of Quincy formed the Tri-Town Alliance. Utilizing the buying power of the three communities the Alliance solicited bids for rubbish collection, rubbish disposal and recycling. As a result of this association the Town of Weymouth realized a savings of approximately \$200,000 for fiscal year 2013.

Net School Spending

As per the Education Reform Act of 1993, each city and town in the Commonwealth is required to spend a certain amount of money on education. For many years, Weymouth spent more than was required. However, in recent years, the Town has spent less than the required amount due to the worsening economy and the need to make cuts all throughout the budget. The deficit, which is cumulative, currently stands at over \$1.6 million as of the end of FY12. The FY13 balance won't be determined until later in 2013, after the schools have filed their end-of-year report, which is due Sept. 30th of each year. No penalty is imposed by the state, unless the cumulative deficit exceeds 5% of the required spending. The estimated deficit after FY13 is about 1.2%. The Mayor has stated that the Town will not let the deficit exceed the 5% threshold.

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures.

Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

This rate structure included sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements. In FY13 Water & Sewer rates did not increase.

The following is a summary of operations of the Sewer and Water Enterprise funds with the detail found in Schedule 3A.

Sewer

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town's sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA assessment for FY13 was \$10,131,271 (increased by 2.7% over the FY12 assessment). During FY07, Sewer Mitigation fees were recognized for the first time as a permanent revenue source for the operating budget, this practice continued during FY13 totaling \$159K and will continue into the future.

The Sewer Enterprise Fund revenue budget exceeded the projected FY13 amount and ended the fiscal year at 1.2% higher than budgeted, or \$172K. The Sewer Enterprise Fund also expended \$436K less than budgeted and ended the fiscal year with a budgetary surplus of \$608K.

The Sewer Enterprise Fund Retained Earnings were utilized to fund \$1,600,000 for Inflow Rehabilitation, \$200,000 for Pump Station Improvements and \$115,000 for new service vehicles.

By the end of the year, the Sewer Enterprise Fund had an unexpended balance of \$2.1 Million in its Retained Earnings.

Water

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

Projected revenues include Water Conservation fees as a general source of revenue. This practice was established during FY07, collected \$95K in FY13 and will continue into the future.

The Water Enterprise Fund FY13 Revenues exceeded the budgeted amount by 1.4% or \$130K. The Water Enterprise Fund FY13 Expenses ended the fiscal year with a budgetary surplus of \$1.1M due mainly to unexpended balances in the Reserve Fund and various expense line items.

During FY13 \$1.2 million was appropriated from Water Retained Earnings to pay for water main improvements, and service vehicle.

By the end of the fiscal year, the Water Enterprise Fund had an unexpended balance in its retained earnings of \$3.9 million.

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town's streets and sidewalks. During FY13 \$1,061,608 was expended utilizing these funds for repair and replacement of many streets.

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

Available free cash for FY14 is expected to exceed \$2 million with the majority of these funds derived from unexpended fund balances.

(See Schedule 4 for further information)

During FY13, Town Council approved the following uses of Free Cash:

Special Purpose Stabilization Fund

FY12 Unpaid bills

Vehicles

OPEB liability trust fund

OPEB valuation

Firefighter raises

Snow removal costs

School building maintenance

FY14 SPED tuition

All for a total of \$3,099,175 leaving a balance of \$128,802.

SPECIAL REVENUE FUNDS

Grants

These funds account for revenues derived from governmental grants that must be used for specific purposes. Fiscal year 2013 non-school related grants were once again in the categories of public safety and public libraries. During FY13 expenditures from Police Department grants amounted to more than \$273,000 for port security, equipment and other. The Fire Department expended over \$280,000 from grants for firefighting salaries, equipment and training. Library State Aid received during FY13 was \$43,393, a slight decrease from FY12. Most of the funds were used to supplement the Town's library system.

The Town also received its annual allotment of \$79,702 for Senior Citizen programs housed at the McCulloch School in North Weymouth. Most of the funds were used for transportation and program assistance to the senior citizens of the Town.

The Community Development Block Grant received \$887,214 during the course of the fiscal year. Of that amount \$778,682 was expended on projects approved by the Council (see the Planning Department's annual report for specifics).

The School Department received both state and federal grants during FY13 covering a wide variety of educational purposes. The Town received more than \$3.1 million through federal grants for Special Education. An additional \$1.2 million was received in Federal Grants for the following: Title 1 (Reading), Title II (Improving Education), Title III (Language Acquisition), School Health, and Jobs for Education to name a few of the major grants received by the School Department .

(See Schedule 5 for further information)

Revolving funds

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program).

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service) and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rental, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials. School revolving account activities are very similar in comparison to FY12.

Community Preservation Committee

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources and affordable housing purposes. The Town of Weymouth adopted a \$100,000 residential exemption and certain other low-income exemptions.

The FY13 Community Preservation Committee budget was \$676,945 including the state's contribution match to the CPC fund, which has been declining along with the real estate market. Of that amount, \$578,428 was committed to the Collector as a result of the surcharge approved by the voters. Fiscal year 2013 projects included Fogg Library interior renovations, Legion Field Wall repairs, Emery Estate road access and parking design, Pingree Field turf proposal, Weymouth Housing Authority Lakeview Manor housing, and Pond Plain Improvement Association building repairs.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. The funds ended the year with a balance of over \$7.3 million of which the Stabilization Account ended the year at \$1,153,186, the OPEB Trust Fund with \$1,742,866, and the Weymouth Redevelopment Authority was \$147,122 which complies with GASB-39.

The Workers Compensation Trust Fund ended the year at \$246,346.

The expenses for this account have remained relatively stable over the past several years.

Both the Health Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made.

Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

Schedule 6, the Treasurer's FY13 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth. The report indicates the expendable funds in each of those gift or donation accounts maintained for the benefit of the Town and/or its departments.

STABILIZATION ACCOUNT

The Stabilization Account ended FY12 with a balance of \$1,153,186. The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT

Debt Administration

The Town issued a \$16.9 Million bond in FY13. \$12.5 Million of this was refinancing of debt issued in 2002 and 2005. This resulted in savings to the town of over \$1.3 Million over the remaining life of those bonds. The other borrowing was for repairs of various buildings, a new salt shed for the DPW, sidewalk repairs, drainage repairs, Iron Hill Dam repairs, sewer repairs, and replacing the Seach School boiler.

(See Schedule 7 for analysis of the Town's debt structure.)

Bond Rating

Moody Investors Service continued to rate the Town of Weymouth as an Aa3, a rating which has remained constant since September of 2001.

Debt Capacity

The debt capacity for the Town of Weymouth is set at 5% of the equalized value of the Town pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8 as of January 1, 2012 (in accord with the General Laws of the Commonwealth).

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three companies; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY13, over \$10.1 million dollars were expended on capital items.

Capital Expenditures for FY13 were classified in the following manner:

General	\$4,797,118
Sewer	\$2,720,052
Water	\$2,587,142

Capital Projects totaling approximately \$8.2 million were moved into service during fiscal year 2013.

At the end of fiscal year 2013 Capital Projects in progress totaled \$58,569,742. Those projects include the final stages of a new water treatment facility, as well as various water, sewer and roadway improvements. Maintenance of school and town buildings, park improvements and the Weymouth Landing project continue into FY14.

(See Schedule 9 for further information)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members whom manage the pension trust fund. The Board has the fiduciary responsibility for fund assets. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Chief Financial Officer, or his designee, is a permanent member of the Retirement Board. For FY13, the Chief Financial Officer designated the Town Accountant as his representative.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. As of December 31, 2009, assets of the retirement board totaled \$119 million, on December 31, 2008 the fund stood at \$102 million. The Management of the assets, after payments to retirees, showed

significant improvement over the prior year. A separate report provided by the Weymouth Retirement Board is included in this annual report.

POST RETIREMENT HEALTH INSURANCE LIABILITY

During FY12, Stone Consulting completed their actuarial study using payroll data as of January 1, 2011.

A summary of the findings is as follows. The actuarial values in this report were calculated consistent with the Governmental Accounting Standards Board (GASB) Exposure Draft, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, issued on February 13, 2003 and revised on January 30, 2004. Values at two discount rates are presented. The 7.5% discount rate represents the expected rate of return for a funded plan with a longer-term investment horizon. For an unfunded plan, the GASB Exposure Draft calls for the use of a discount rate approximating the rate of return of the Town's general assets. If the Town is ultimately required by GASB to use this lower discount rate, illustrated here at 4.25%, the liability and normal cost increase dramatically.

- Accumulated Post-employment Benefit Obligation (APBO) or Actuarial Accrued Liability is the “price” attributable to benefits earned in past years. The total APBO as of January 1, 2011 (at 7.5% discount rate) is \$154.2 million. This is made up of \$50.7 million for active and retired Teachers and \$103.5 million for all other Town employees and retirees.
- The Normal Cost is the “price” attributable to

benefits earned in the current year. The Normal Cost as of January 1, 2011 (at 7.5% discount rate) is \$4.4 million.

The following table shows the breakdown of the AAL between future retirees and current retirees, as well as the normal cost, at the two different discount rates:

TOTAL		
Liability as of January 1, 2011	<u>7.5% discount rate</u>	<u>4.25% discount rate</u>
Future Retirees	\$50,731,733	\$96,218,614
Current Retirees, vested Beneficiaries, and Survivors	<u>\$103,482,255</u>	<u>\$139,887,771</u>
Total AAL	\$154,213,988	\$236,106,385
Normal Cost	\$4,391,372	\$9,174,484
ARC	\$13,078,285	\$19,058,623

During FY12, the Town Council approved the creation of a trust fund for post retirement health insurance to be known as the OPEB Trust Fund. During FY13 \$300K from Free Cash was transferred to the Fund. Subsequent to that, \$400K was transferred, with Town Council approval, from the unexpended balance of the health insurance line item. The balance as of June 30, 2013 was \$1,742,866.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings carries a \$25,000 deductible clause which is covered by the Municipal Building Trust Fund which ended the year with a balance of \$75,518.

In October, 2008, the Mayor successfully negotiated an agreement with the Public Employees Committee established in accord with Massachusetts General Law for the Town to move to the coverage offered by the Massachusetts Group Insurance Commission. As a result of that agreement ratified by the Town Council, the Town of Weymouth went to a premium based health insurance coverage commencing July 1, 2009 for its employees, those retired Town employees covered by the Weymouth Retirement Board and retired teachers who are offered health insurance through the Massachusetts Retired Teachers Board.

The Town of Weymouth is self insured for workers' and unemployment compensation. The Town's law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the Town periodically retains outside legal counsel. Settlements of legal claims are paid from the Town's damages and judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The Fiscal Year 2012 audit by Melanson and Heath was distributed in March, 2013. This audit is included in the Town Council section of the Town of

Weymouth Annual Report. Melanson and Heath will conduct the Fiscal Year 2013 audit and they are anticipated to issue their report to the Town Council in early 2014.

Respectfully submitted,

William D. McKinney
Director of Municipal Finance
September 25, 2013

SCHEDULE 1	FY04	FY05	FY06	FY07	FY08	4/1/2007	FY09	FY09	FY09	FY10	FY11	FY12	FY13	FY14	8/1/2013
									after 9-c outs						
REVENUE FROM COMMONWEALTH															
Chapter 70	\$ 16,036,638	\$ 19,117,962	\$ 19,684,236	\$ 21,059,789	\$ 22,748,588	\$ 24,326,465	\$ 21,768,190.00	\$ 23,839,036	\$ 22,447,205	\$ 26,510,253	\$ 27,034,865	\$ 27,200,610			
School Transportation	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Charter Tuition Reimbursement	\$ 7,352	\$ 163,314	\$ 693,340	\$ 271,593	\$ 127,036	\$ 85,878	\$ 118,456.00	\$ 79,443	\$ 100,001	\$ 91,766	\$ 140,780	\$ 221,674			
Charter School Capital Facility Reimbursement	\$	\$	\$ 47,219	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
School Choice Receiving tuition	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Lottery	\$ 6,423,891	\$ 6,423,891	\$ 7,157,831	\$ 8,314,524	\$ 8,428,323	\$ 7,309,208	\$ 7,607,016.00	\$ 7,682,008	\$ 7,375,304	\$ 6,842,039	\$ 6,842,039	\$ 7,548,641			
Hold Harmless Lottery	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Additional Assistance	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,424,084	\$ 2,187,866.00	\$	\$	\$	\$	\$	\$	\$	\$	\$
Police Career Incentive	\$ 406,320	\$ 467,345	\$ 477,750	\$ 481,056	\$ 460,486	\$ 542,047	\$ 469,850.00	\$ 92,251	\$ 45,965	\$	\$	\$	\$	\$	\$
Veterans Benefits	\$ 138,018	\$ 38,391	\$ 99,174	\$ 151,695	\$ 136,861	\$ 174,196	\$ 272,246.00	\$ 150,028	\$ 340,022	\$ 294,501	\$ 339,577	\$ 313,286			
Exemptons: Blind and DAV	\$ 96,664	\$ 100,991	\$ 98,664	\$ 102,644	\$ 104,016	\$ 194,056	\$ 196,975.00	\$ 251,971	\$ 233,127	\$ 233,235	\$ 229,308	\$ 227,528			
Exemptons: Elderly	\$ 59,236	\$ 59,236	\$ 52,208	\$ 50,702	\$ 50,702	\$ 48,102	\$ 44,676.00	\$	\$	\$	\$	\$	\$	\$	\$
PILOT State land	\$ 22,397	\$ 35,000	\$ 44,610	\$ 8,272	\$ 9,242	\$ 9,910	\$ 9,910.00	\$ 8,927	\$ 9,174	\$ 9,502	\$ 9,502	\$ 9,502	\$	\$	\$
State Highway reimbursement	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Tuition for State wards	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total	\$ 28,660,280	\$ 28,629,934	\$ 30,238,916	\$ 32,864,268	\$ 34,489,569	\$ 36,233,121	\$ 32,695,227	\$ 32,106,264	\$ 30,552,802	\$ 32,891,266	\$ 34,955,794	\$ 35,522,221			
ASSESSMENTS FROM COMMONWEALTH															
Norfolk County Assessment	\$ 233,496	\$ 239,333	\$ 271,180	\$ 277,959	\$ 282,979	\$ 289,746	\$ 289,746	\$ 295,493	\$ 302,899	\$ 299,158	\$ 306,637	\$ 308,383			
Supervision of Retirement	\$ 2,798	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Retired Employees	\$ 1,807,702	\$ 2,118,738	\$ 2,682,446	\$ 3,231,059	\$ 3,733,966	\$ 4,150,021	\$ 4,150,021	\$ 66,261	\$	\$	\$	\$	\$	\$	\$
Retired Teachers	\$ 65,476	\$ 65,642	\$ 71,324	\$ 72,882	\$ 88,383	\$ 90,409	\$ 89,733	\$ 89,070	\$ 92,036	\$ 109,267	\$ 109,267	\$ 99,082			
Marquim Control	\$ 12,322	\$ 12,642	\$ 13,551	\$ 13,844	\$ 13,885	\$ 14,283	\$ 14,283	\$ 14,284	\$ 14,497	\$ 14,751	\$ 15,137	\$ 15,524			
Metro Planning Council	\$ 14,043	\$ 14,445	\$ 14,882	\$ 15,231	\$ 15,712	\$ 16,172	\$ 16,712	\$ 16,098	\$ 16,098	\$ 16,432	\$ 16,931	\$ 17,354			
RWM non-revals	\$ 51,340	\$ 51,340	\$ 57,480	\$ 67,090	\$ 43,100	\$ 67,090	\$ 81,980	\$ 81,980	\$ 69,360	\$ 72,520	\$ 72,520	\$ 67,700			
MBTA	\$ 1,250,685	\$ 1,137,200	\$ 1,018,531	\$ 1,050,885	\$ 1,082,936	\$ 1,080,365	\$ 1,080,365	\$ 1,080,639	\$ 1,086,350	\$ 1,084,866	\$ 1,135,668	\$ 1,147,994			
Special Education	\$ 5,022	\$ 5,121	\$ 25,269	\$ 31,154	\$ 35,861	\$ 21,945	\$ 35,633	\$ 55,416	\$ 52,923	\$ 51,694	\$ 55,341	\$ 47,287			
School Choice	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,400	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000			
Charter School Tuition	\$ 244,508	\$ 449,740	\$ 565,964	\$ 628,557	\$ 578,794	\$ 499,016	\$ 623,293	\$ 520,149	\$ 547,482	\$ 622,855	\$ 781,246	\$ 920,410			
Totals	\$ 3,692,392	\$ 4,093,201	\$ 4,715,976	\$ 5,383,691	\$ 5,879,979	\$ 6,230,937	\$ 6,306,617	\$ 7,254,883	\$ 7,178,639	\$ 7,259,312	\$ 7,517,147	\$ 7,648,714			
NET TO TOWN	\$ 24,967,888	\$ 24,736,733	\$ 25,522,940	\$ 27,480,507	\$ 28,609,589	\$ 29,926,504	\$ 26,644,290	\$ 28,871,881	\$ 28,314,163	\$ 30,721,984	\$ 32,078,047	\$ 32,873,507			

	<u>FY12 ACTUALS</u>	<u>FY13 ESTIMATES</u>	<u>FY13 ACTUAL</u>	<u>FY14 ESTIMATES for April submittal voted</u>
DEPARTMENTS				
MVE	4,890,115	5,000,000	5,489,396	5,000,000
TREASURER/ROOM	42,790	45,000	23,674	30,000
TREASURER/BOAT	19,564	20,000	15,721	20,000
TREASURER/TT INT	334,037	80,000	48,539	80,000
TAX COLLECTOR/PP INT	7,945	8,000	9,848	8,000
TAX COLLECTOR/RE	275,000	275,000	168,222	275,000
TAX COLLECTOR/TD INT	18,267	40,000	6,516	20,000
TAX COLLECTOR/BOATINT	5,838	3,000	2,376	3,000
TAX COLLECTOR/MVEINT	182,786	180,000	289,817	180,000
TC-INT ADDED/ASSESS ADDED				
TAX COLLECTOR/PILOT	511,662	360,000	583,873	400,000
RUBBISH	1,650,000	1,650,000	1,650,000	1,650,000
SEALER under Mayor's Revenue	10,372	5,200	6,595	5,200
CONSERVATION	7,845	5,000	6,150	5,000
DPW SERVICE FEE	5,900	5,000	5,790	5,000
HARBORMASTER/FEES	54,739	45,000	51,167	45,000
MAYOR/RENTALS	119,244	102,500	130,804	102,500
Mayor	21,360	6,627	15,346	6,627
Southfield Revenue	983,242	0	638,177	400,000
Assessors Misc Rev	26		4	
Treasurer Misc Rev	5,386	5,000	5,524	5,000
Collector Misc Rev	58,736	65,000	68,672	60,000
Collector MLC	134,900	80,000	149,051	80,000
Data Processing				
Harbormaster Misc fees				
Planning Misc Rev	10,650	20,000	14,060	20,000
Pension Benefits and Insurance		0		0
Police MSD reimb	6,429	0	44,000	0
Police Misc Revenues	3,356		0	
Fire Misc plus Reimb	2,367	0	3,040	0
Public works Misc Rev	270,627	45,000	104,380	45,000
Health Misc rev	28,332		32	
Library	28,332	30,000	27,868	30,000
Misc/Other	132,639	12,300	40,686	12,300
TOWN CLERK LICENSES	174,644	150,000	205,526	150,000
BUILDING/PERMITS	620,140	650,000	847,004	650,000
Police Licenses	10,968	3,000	12,508	3,000
FIRE/LICENSES	55,080	60,000	68,746	60,000
Health Medicare reimbursement			10,307	
HEALTH/LICENSES	68,625	70,000	75,490	70,000
MAYOR/ALCOHOL LICENSE	5,028	1,200	2,204	1,200
Mayor/ Constable fees	1,147	400	822	400
MAYOR/OTHER	179,553	175,000	180,216	175,000
MAYOR/AUTO	495	500	180	500
POLICE/FINES	140,977	160,000	172,508	160,000
HARBORMASTER/FINES	2,100	2,000	2,125	2,000
HEALTH FINES			2,850	
MAYOR/PARKING fines	29,804	25,000	26,572	25,000
TREASURER/INTEREST INCOME	107,724	160,000	82,715	110,000
Total	11,190,439	9,544,727	11,289,101	9,894,727

	<u>FY12 ACTUALS</u>	<u>FY13 ESTIMATES</u>	<u>FY13 ACTUAL</u>	<u>FY14 ESTIMATES for April submittal voted</u>
<u>DEPARTMENTS</u>				
RE TAX	75,869,576	80,099,833	78,935,121	82,604,733
PP TAX	2,579,688	2,500,000	2,761,427	2,600,000
STATE RECEIPTS	33,835,246	34,595,794	35,115,714	35,522,221
Civil Defense				
TAX LIENS	957,312	200,000	225,322	200,000
DEFERRED RE TAX	60,758	75,000	33,429	60,000
FORECLOSURES				
TRSF SEWER	2,285,747	2,345,391	2,345,391	2,581,637
TRSF WATER	4,616,552	4,691,420	4,691,420	5,089,479
TRSF CPA	24,393	251,275	251,275	241,775
ACADEMY AVE REIMBURSEMENT SE	266,369	245,831	245,831	245,831
Trasfer from other funds				
WATERWAYS	40,000	50,000	50,000	50,000
CPA	20,000	20,000	20,000	20,000
RECREATION				
MEDICAID REIMBURSEMENT	583,948	450,000	693,113	450,000
Prior Year Refunds				
PREMIUMS/MEDICARE D				
Bond Premium	50,000	50,000	50,000	50,000
Fund 4903 (Sale of Town Owned Prope	0			
HIGH SCHOOL REIMBURSEMENT SE	0			
	132,380,028	135,119,271	136,707,144	139,610,403

	BUDGET	FY13 15-Apr-12	Transfers In	Expenses		EOY Encumbrances	Unexpended Balance
TOWN COUNCIL	111						
		41 \$	210,648 \$	2,000 \$	210,940		1,708.00
		44 \$	55,129 \$	119 \$	54,185 \$	63	1,000.00
		45					
Total		\$	265,777				2,708.00
MAYOR'S OFFICE	121						
		41 \$	233,416	\$	228,846		4,570.00
		44 \$	132,398 \$	3,606 \$	125,872 \$	170	9,962.00
		45					
		47 \$	594,077 \$	109,000 \$	702,162 \$	-	915.00
		46 \$	10,000	\$	10,000		-
Total		\$	969,891				15,447.00
RESERVE FUND	132						
		52 \$	500,000 \$	(224,400) \$	-		275,600.00
Total		\$	500,000				275,600.00
MUNICIPAL FINANCE	133						
		41 \$	1,149,743 \$	-	1,106,297		43,446.00
		44 \$	474,375 \$	16,468 \$	433,853 \$	11,148	45,842.00
		45					
		98 \$	10,000 \$	951 \$	3,204 \$	1,476	6,271.00
		60 \$	75,000 \$	39,079 \$	38,121 \$	15,888	60,070.00
Total		\$	1,709,118				155,629.00
TOWN SOLICITOR	151						
		41 \$	88,618 \$	-	88,618		-
		44 \$	184,300 \$	11,334 \$	128,919 \$	19,687	47,128.00
		54 \$	45,000		14,522		30,478.00
Total		\$	317,918				77,606.00

	BUDGET	FY13 15-Apr-12	Transfers In	Expenses		EOY Encumbrances	Unexpended Balance
INFORMATION SERV	155						
		41 \$		\$	435,298		
		44 \$		\$	310,500		
		45		\$	30,964		21,439.00
				\$			
				\$	745,798		21,439.00
TOWN CLERK	161						
		41 \$		\$	249,969		3,669.00
		44 \$		\$	51,705		11,822.00
		45		\$	9,200		257
				\$			
				\$	301,694		15,491.00
PLANNING & DEV.	175						
		41 \$		\$	449,045		474,045
		44 \$		\$	6,303		6,612
		45		\$	309		-
				\$	455,348		-
TOWN BUILDING MAINTEN	199						
		41 \$		\$	138,302		3,529.00
		42 \$		\$	1,000		532.00
		43 \$		\$	900		300.00
		44 \$		\$	318,050		18,989.00
		45		\$	27,557		70,111
				\$	458,252		23,350.00
ADMINISTRATIVE SERVICE	699						
		41 \$		\$	81,566		1,637.00
		44 \$		\$	500		350.00
		45		\$	150		-
				\$	82,086		1,987.00
HUMAN RESOURCES	199						
		61 \$		\$	183,238		2,363.00
		64 \$		\$	25,650		17,101.00
		65		\$	1,674		1,210
				\$	209,088		19,494.00

	BUDGET		FY13		Transfers In	Expenses	EOY		Unexpended Balance
			15-Apr-12				Encumbrances		
POLICE	310								
		41	\$ 8,649,571	\$ (585,000)	\$	8,064,571			-
		42	\$ 671,000	\$ 435,000		1,036,879			70,121.00
		43	\$ 69,455	\$ 20,000		88,189		\$ 909	357.00
		44	\$ 443,460	\$ 25,218		440,297		\$ 14,362	14,019.00
		45	\$ -	\$ 409,735		370,100		\$ 38,635	-
			\$ 9,833,486						84,497.00
Total									
FIRE	320								
		41	\$ 6,407,402	\$ -	\$ -	6,407,402			-
		42	\$ 545,000	\$ -		477,949			67,051.00
		43	\$ 53,400	\$ 2,294		50,194		\$ 3,295	2,205.00
		44	\$ 376,450	\$ 21,672		370,984		\$ 17,910	9,328.00
		45	\$ -	\$ -		-			-
			\$ 7,382,252						78,584.00
Total									
LICENSING & INSP.	360								
		41	\$ 505,277	\$ 2,200		507,477			-
		44	\$ 32,052	\$ 4,165		28,407		\$ 330	7,480.00
		45							
			\$ 537,329						7,480.00
Total									
DPW	410								
		41	\$ 1,886,162	\$ (5,000)		1,810,818			70,344.00
		42	\$ 96,845	\$ 15,000		111,842			3.00
			\$ 73,143	\$ -		72,834			309.00
		43	\$ 13,750	\$ -		12,400			1,350.00
		44	\$ 6,360,850	\$ 525,547		6,037,258		\$ 562,428	286,711.00
			\$ 247,000	\$ 41,054		242,999		\$ 2,989	42,066.00
		45							
		53	\$ 650,000	\$ 600		638,172		\$ 12,315	113.00
			\$ 9,327,750						400,896.00
Total									

BUDGET		FY13	Transfers In	Expenses	EOY	Unexpended Balance
		15-Apr-12			Encumbrances	
HEALTH	510					
		41 \$	394,706 \$	- \$	351,039	43,667.00
		44 \$	56,567 \$	366 \$	45,272 \$	6,697.00
		45			4,964	
	Total	\$	451,273			50,364.00
LIBRARY	699					
		41 \$	918,534 \$	- \$	918,534	-
		42 \$	7,000 \$	- \$	4,573	2,427.00
		43				
		44 \$	200,300 \$	76,510 \$	273,796 \$	754.00
		45			2,260	
	Total	\$	1,125,834			3,181.00
VETERANS SERVICES	699					
		41 \$	108,142 \$	(5,000) \$	79,863	23,279.00
		44 \$	4,495		4,180	315.00
		45				-
			420,000 \$	32,639 \$	447,771 \$	4,868.00
	Totals	\$	532,637			28,462.00
PARKS & RECREATION	699					
		41 \$	181,480		181,061	419.00
		44 \$	13,900 \$	2,503 \$	15,985 \$	62.00
		45			356	
	Total	\$	195,380			481.00

	BUDGET	FY13 15-Apr-12	Transfers In	Expenses	EOY Encumbrances	Unexpended Balance
ELDER SERVICES						
	699					
		41 \$	185,260 \$	-	185,260	-
		42				
		44 \$	13,232 \$	986	13,238	734.00
		45				
Total		\$	198,492			734.00
CIVIL DEFENSE						
	699					
		41 \$	8,672		8,631	41.00
		44 \$	4,000	439	3,367	333.00
		45				
Total		\$	12,672			374.00
COMMISSION ON DISABILITIES						
	699					
		41				
		44 \$	392			392.00
Total		\$	392			392.00
YOUTH & FAMILY SERV/CI						
	699					
		41 \$	91,072		91,072	-
		44 \$	-			-
Total		\$	91,072			-
DEBT						
	700 series					
		49 \$	9,757,450		9,487,366	270,084.00
Total		\$	9,757,450			270,084.00
PENSIONS & BENEFITS						
	194					
		55 \$	8,454,773	14,000	8,468,432	341.00
		56 \$	34,952		20,693	14,259.00
		57	90,000		32,296	57,744.00
		58	1,000,000	43,973	1,000,000	28,344.00
		58	19,000,000	(250,000)	18,696,656	53,344.00
		58	650,000		650,000	-
		59 \$	1,020,000		1,012,107	7,893.00
Total		\$	29,649,725			422,737.00
SCHOOLS						
	200 series					
			56,790,810	438,123	56,891,962	56,436.00
Total		\$	56,790,810			56,436.00
Subtotal General Fund Appropriation		\$	131,901,524			\$
						2,013,453

	BUDGET	FY13	Transfers In	Expenses	EOY	Unexpended Balance
		<u>15-Apr-12</u>			<u>Encumbrances</u>	
Unpaid Bills			\$ 31,809	\$ 31,809	\$ -	-
State & County Assessments		\$ 2,517,747	\$ -	\$ 2,507,411		10,336.00
Health Insurance Deficit						
Snow Removal Deficit						-
Free Cash expenditures			\$ 3,067,366	\$ 3,067,366		-
TOTAL		\$ 134,419,271				2,023,789.00
OVERLAY FOR ABATEMENTS		\$ 700,000		\$ 700,000		-
GRAND TOTAL		\$ 135,119,271	\$ 4,462,170	\$ 136,458,394	\$ 1,099,258	2,023,789.00

<u>SEWER ENTERPRISE FUND</u>		<u>FY13</u>	<u>Request</u>	<u>Transfers in/out</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>
				<u>prior year transfers</u>			
SEWER	6101						
		41	\$ 791,243	\$ -	\$ 680,644	\$ -	\$ 110,599
		42	\$ 99,000	\$ -	\$ 96,725	\$ -	\$ 2,275
		43	\$ 6,750	\$ -	\$ 5,450	\$ -	\$ 1,300
		44	\$ 10,720,750	\$ 38,584	\$ 10,455,420	\$ 31,093	\$ 272,821
		45					
		48	\$ 2,345,390	\$ -	\$ 2,345,390	\$ -	\$ -
				\$ 1,915,000	\$ 1,915,000	\$ -	\$ -
		52	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
		TOTAL	\$ 14,013,133	\$ 1,953,584	\$ 15,498,629	\$ 31,093	\$ 436,995

	<u>FY13 Request</u>	<u>Transfers in/out</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>
FY13 Request					
WATER ENTERPRISE FUND					
WATER 6201					
41 \$ SALARIES	1,638,507 \$	- \$	1,499,869	\$	138,638
42 \$ OVERTIME	298,500 \$	- \$	222,953	\$	75,547
43 \$ CLOTHING ALL.	13,050		12,150	\$	900
44 \$ EXPENSES	2,194,400 \$	231,793 \$	1,900,288 \$	252,552 \$	273,353
45 CAPITAL					
48 \$ DIRECT & INDIR	4,691,419		4,691,419	\$	-
CAPITAL PROJECTS		1,291,000 \$	1,291,000		
RESERVE FUND	750,000 \$	(75,000) \$	-	\$	675,000
TOTAL	9,585,876 \$	1,447,793 \$	9,617,679 \$	252,552 \$	1,163,438

SCHEDULE 4													
FREE CASH & RETAINED EARNINGS													
	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
General Fund	\$ 2,615,061	\$ 2,294,804	\$ 765,119	\$ 2,720,291	\$ 3,047,394	\$ 4,233,335	\$ 1,403,007	\$ 160,801	\$ 1,160,685	\$ 3,163,741	\$ 2,441,340	\$ 3,669,892	\$ 3,227,977
Sewer Enterprise Fund	\$ 385,724	\$ 1,874,209	\$ 2,694,066	\$ 637,789	\$ 1,239,560	\$ 1,657,004	\$ 698,717	\$ 1,694,604	\$ 1,245,444	\$ 1,856,592	\$ 1,611,227	\$ 2,699,422	\$ 3,478,596
Water Enterprise Fund	\$ 478,942	\$ 797,265	\$ 835,430	\$ 1,289,239	\$ 1,085,677	\$ 971,292	\$ 753,892	\$ 1,393,377	\$ 1,015,249	\$ 2,134,453	\$ 2,666,590	\$ 4,418,632	\$ 3,633,572

SCHEDULE 5	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
SPECIAL REVENUE FUNDS									
Funds Expended During Fiscal Year									
State Grants									
School Department	\$ 935,526	\$ 1,200,403	\$ 1,087,128	\$ 1,033,313	\$ 838,910	\$ 488,914	\$ 446,493	\$ 467,557	\$ 513,527
All other Town Departments	\$ 217,835	\$ 403,392	\$ 504,747	\$ 445,350	\$ 416,999	\$ 397,012	\$ 481,939	\$ 502,108	\$ 560,801
State Reimbursement for SPED out of district		\$ 1,730,823	\$ 2,001,905	\$ 1,891,201	\$ 1,741,103	\$ 1,550,375	\$ 1,079,925	\$ 892,080	\$ 1,897,497
Federal Grants									
School Department	\$ 2,972,282	\$ 3,341,829	\$ 3,467,383	\$ 3,933,381	\$ 5,999,292	\$ 4,785,901	\$ 6,639,271	\$ 4,297,022	\$ 2,909,915
All other Town Departments	\$ 533,995	\$ 345,334	\$ 388,467	\$ 353,472	\$ 278,684	\$ 483,800	\$ 396,469	\$ 668,038	\$ 571,548
Community Development Block Grant	\$ 921,900	\$ 1,733,065	\$ 879,862	\$ 469,135	\$ 978,893	\$ 892,228	\$ 1,095,560	\$ 721,329	\$ 778,662
Revolving Accounts									
School Lunch	\$ 1,744,394	\$ 2,132,974	\$ 2,429,918	\$ 2,088,661	\$ 2,010,020	\$ 2,093,885	\$ 2,085,904	\$ 2,115,294	\$ 2,050,692
All Other School Revolving Accounts	\$ 1,635,692	\$ 1,998,300	\$ 2,628,562	\$ 2,892,907	\$ 3,344,355	\$ 3,435,384	\$ 3,701,740	\$ 3,504,485	\$ 4,083,874
Rubbish Removal	\$ 838,000	\$ 1,100,000	\$ 1,500,000	\$ 1,630,796	\$ 2,010,692	\$ 1,660,000	\$ 1,650,000	\$ 1,754,786	\$ 1,650,000
MBTA- Greenbush Settlement Account	\$ 1,289,687	\$ 1,602,687	\$ 3,468,648	\$ 1,149,451	\$ 733,323	\$ 9,217	\$ 82,044	\$ 9,294	\$ -
All Other Town Revolving Accounts	\$ 112,424	\$ 305,650	\$ 603,445	\$ 1,586,617	\$ 1,552,283	\$ 1,004,655	\$ 1,191,292	\$ 1,391,587	\$ 1,224,607
Sale of Town Owned Land					\$ 71,252	\$ 52,870	\$ -	\$ -	\$ -

FY 2013 TRUST ACCOUNTS		Beginning	Beginning	Interest/		Ending
6/30/2013		Expendable	Non-Expendable	Deposits	Withdrawals	Balance
LIBRARY						
8302	FRAN & MARJ BUTLER	3,613	5,000	176		8,789
8303	ALIDA DENTON	517	700	25		1,242
8304	B. F. WHITMAN	16,720	1,000	382		18,102
8305	LIZZIE WHITMAN	2,811	1,000	78		3,889
8306	CHARLES WHITMAN	626	3,000	74		3,700
8307	BATES REFERENCE ROOM - FOGG	2,479	2,850	109		5,438
8309	FOGG LIBRARY I	5,570	12,926	378		18,874
8311	BESSIE NEVIN - FOGG	81	2,034	43		2,158
8312	HOWIE - FOGG I	2,666	3,708	130		6,503
8314	FOGG FUND - FOGG LIBRARY	3,016	2,034	103		5,153
8315	JOHN H STETSON - FOGG I	3,347	5,066	172		8,585
8317	ETHEL B TAYLOR	687	1,000	34		1,721
8318	CHARLES WHITMAN - FOGG	1,104	1,500	53		2,657
8319	FRANCIS F FORSYTH	793	1,000	36		1,829
8320	MARTHA HANNA KING	1,116	50	23		1,189
8321	ARTHUR E PRATT	1,908	3,000	100		5,008
8322	FRANK HOWARD PRATT	3,796	3,000	139		6,935
8324	FRANK N PRATT-RESIDENCE A	2,174	27,065	601		29,840
8325	FRANK N PRATT-RESIDENCE B	7,707	11,788	398		19,893
8326	LABAN PRATT INCOME	1,942	400	43		2,385
8327	CHARLES H PRATT	376	500	17		893
8329	AUGUSTUS J RICHARDS	3,255	4,795	164		8,244
8330	SUSANNAH H STETSON	1,562	2,500	83		4,145
8331	CHARLES Q TIRRELL	782	1,000	36		1,818
8332	JOSEPH E TRASK	8,828	12,305	432		21,565
8333	TUFTS LECTURE INCOME	185,068	5,000	3,882		193,940
8334	TUFTS READING ROOM	642	2,500	64		3,206
8335	QUINCY TUFTS BOOKS	1,340	2,500	78		3,918
8336	Q TUFTS SHADE TREES	4,770	2,000	138		6,908
8370	H&L GRANGER-TUFTS LIBRARY	291		6		297
8393	ELEANOR COONEY SMITH TRUST	783	10,000	220		11,003
8396	NORMAN SMITH TRUST FUND	992	10,000	225		11,217
8397	RAYMOND BROOKE-TUFTS LIBRARY	12,887		263		13,150
SCHOLARSHIP						
8308	MERTEN FAMILY SCHOLARSHIP	35,229		733	1,500	34,462
8338	JAMES HUMPHREY	1,092	15,000	329		16,421
8339	CHRISTINE SWEETSER	2,728	28,887	646		32,261
8340	M PARKER SCHOLARSHIP	11,149	536,175	11,253	8,500	850,077
8341	LOIS PRATT FUND	22,958	45,452	1,397		69,807
8349	JEFFREY MULLIN MEMORIAL	1,040		27	1,000	67
8350	KAREN E BAKER MEMORIAL	239		5		244
8351	MARY JO LIVINGSTONE SCHOLARSHIP	7,113		133	2,000	5,246
8358	HELEN TONRY MEMORIAL	47		1		48
8360	RICHARD F HARDING AWARD FUND	0		0		0
8362	JOSEPH P MANNING MEMORIAL	42		1		43
8363	MIDRED PRINDLE MELOY SCHOLARSHIP	20		1		21
8364	WHS ATHLETIC COUNCIL SCHOLARSHIP	22,259		463	1,000	21,722
8365	M DINGWALL MANUEL SCHOLARSHIP	43		1		44
8366	CAPPIE DELVECCHIO SCHOLARSHIP	5		1		11
8367	WILLIAM J HOLBROOK SCHOLARSHIP	80,996		1,672	2,000	80,668
8368	MARY E HARBROOK SCHOLARSHIP	58,556		1,209	1,500	58,265
8369	SHARON E CLEARY SCHOLARSHIP	1,255		25		1,281
8373	TOWN SCHOLARSHIP FUND	238,563		40,353	46,660	232,246
8377	MARY FIFIELD KING	1,159		24		1,183
8378	MARY FIFIELD KING II	1,914		39		1,953
8379	WILLIAM H PRATT	3,439		70		3,509
8383	WEY HIGH ENGLISH AWARD FUND	1,719		35		1,754
8384	JOAN KILROY SCHOLARSHIP FUND	1		0		1
8385	THOMAS J FLATELY EVENING SCHL	16,006		323	350	15,979
8386	C V HERRIGAN ENGLISH BK AWARD	612		13	32	593
8388	ALICE E FULTON SCHOLARSHIP FND	50		1		51
8389	EVELYN SYLVESTER ART AWARD	1,567		32		1,599
8391	ROBERT WEST SCHOLARSHIP	1,752		40	500	1,292
8394	McKINNON FAMILY SCHOLARSHIP	8,999		188	500	8,687
8395	REBECCA RILEY SCHOLARSHIP	320		6		326
8398	JOSEPH RULL SCHOLARSHIP	248		10	250	8
8490	ANNE WINSLOW PRATT	85	2,050	43		2,178
8491	NATHAN & ALMERA FORD	42	1,025	22		1,089
CEMETERIES						
8337	TUFTS-CARE TOMB	4,139	500	95		4,734
8342	REED CEMETERY	279	1,000	26		1,305
8374	ASHWOOD CEMETERY	243		5		248
8375	PERPETUAL CARE ELMWOOD	871		18		889
8376	NFJ HUNT CEMETERY LOT	1,723		35		1,758
GENERAL						
8201	CONSERVATION COMMISSION	4,494		147		4,641
8301	E. S. BEALS PARK	2,424	1,000	70		3,494
8328	JOHN C RHINES-INC	9,794	10,000	404		20,198
8371	MUNICIPAL BUILDING FUND	64,290		11,228		75,518
8372	STABILIZATION FUND	1,157,185		(3,999)		1,153,186
8380	TUFT SIDEWALK TRST INC	19,234		392		19,626
8381	CLASS OF 1921	463		9		472
8382	BICENTENAL FUND	401		8		409
8387	WETC - TRUST FUND	235		5		240
8390	REDEVELOPMENT AUTHORITY	17,101		1,117	31,096	147,122
8392	GAELEN HOWARD RECREATION TRUST	18,678		4,091	161	22,608
8399	SUBSTANCE ABUSE PREVENTION	11,081		5,901	4,835	12,147
		2,278,110	782,310	87,359	101,884	3,045,895

SCHEDULE 7 DEBT SERVICE	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Beginning Balance	\$ 33,770,602	\$ 40,597,016	\$ 54,483,529	\$ 40,929,772	\$ 60,439,193	\$ 56,001,438	\$ 62,259,105	\$ 56,966,524	\$ 83,679,888	\$ 78,214,899	\$ 71,996,823	\$ 91,153,720
Issued During Fiscal Year	\$ 10,373,656	\$ 17,500,000	\$ 14,971,027	\$ 14,971,027	\$ 556,600	\$ 11,200,000	\$ 17,767	\$ 31,407,000	\$ 2,216,500	\$ 17,875	\$ 28,590,285	\$ 16,600,000
Retired	\$ (3,600,013)	\$ (3,966,935)	\$ (4,553,757)	\$ (4,466,617)	\$ (4,994,397)	\$ (4,942,321)	\$ (5,292,581)	\$ (3,273,636)	\$ (6,976,469)	\$ (6,325,957)	\$ (10,303,649)	\$ (19,887,263)
Refunding Bond								\$ 981,000				
Septic Management Adjustment	\$ 52,291	\$ 52,548										
Ending Balance - June 30	\$ 40,597,416	\$ 54,483,529	\$ 49,929,772	\$ 60,439,193	\$ 56,001,426	\$ 62,259,105	\$ 56,966,524	\$ 83,679,888	\$ 78,214,899	\$ 71,996,823	\$ 91,153,778	\$ 88,168,716
Authorized/Unissued Debt												
High School Project		\$ 51,000,000	\$ 51,000,000	\$ 51,000,000	\$ 20,370,000			\$ 1,400,604				
Sewer (Order 02-047)		\$ 374,759	\$ 63,800	\$ 63,800	\$ 63,800	\$ 63,800	\$ 63,800	\$ 203,791				
Water MWPAT (Order 02-051)		\$ 17,767		\$ 17,767	\$ 17,767	\$ 17,767	\$ 17,767	\$ 17,767				
Sewer (Order 05-010)			\$ 788,000	\$ 788,000	\$ 788,000	\$ 788,000	\$ 788,000	\$ 1,243,400				
New Great Pond WTP Design (05-146)			\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000					
School Remodeling (06-043)			\$ 2,650,000	\$ 2,650,000	\$ 2,650,000	\$ 2,650,000	\$ 2,650,000					
Public Buildings (06-044)			\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000					
School Remodeling (06-045)			\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000				
New Great Pond WTP Construction		\$ 2,200,000			\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Winter Street/Essex St Sewer		\$ 2,200,000						\$ 1,300,000				
Libbey Pump Station (04-097)		\$ 6,700,000						\$ 2,600,000				
Libbey Street to Wimper St		\$ 2,200,000										
Outdoor Recreation (06-158)												
Sewer (07-050)								\$ 1,200,000	\$ 1,117,500	\$ 1,117,500	\$ 677,205	\$ 677,205
Water Lagoons												
Water Mains												
Water Order 07-053												
Water Order 08-037												
Remodeling (Various Bldgs) 12-021												
New Salt Shed 12-021												
Sidewalk Repairs 02-021												
Drainage Repairs 12-021												
Iron Pill Dam Repairs 12-021												
Lower Central Intercept Sewer 12-021												
School Boiler Replacement 12-022												
MWRA Sewer 08 Phase 1 13-009												
	\$ 62,492,536	\$ 51,083,800	\$ 59,039,587	\$ 38,666,567	\$ 62,217,500	\$ 62,217,500	\$ 63,769,567	\$ 26,365,502	\$ 22,217,500	\$ 22,217,500	\$ 6,092,205	\$ 2,721,205

SCHEDULE 8	
BORROWING CAPACITY	
Equalized Valuation under M.G.L. c.58,s. 10C as of January 1, 2012	\$ 6,541,975,500
Debt Limit (5%)	\$ 327,098,775
Total Outstanding Debt less water department	\$ 45,477,003
Water Department Debt	\$ 42,689,213
Short Term Borrowings	\$ -
Debt Authorized but not yet incurred	\$ 2,721,205
Gross Debt	\$ 90,887,421
Town Debt- Outside Debt Limit	\$ 686,919
Water & Sewer Debt - Outside Debt Limit	\$ 51,444,737
Total Outside Debt Limit	\$ 52,131,656
Net Debt Subject to Debt Limit	\$ 38,755,765
Remaining Borrowing Capacity	\$ 288,343,010

updated 8-29-13

SCHEDULE 9									
CAPITAL ASSETS									
	As of 6/30/05	As of 6/30/06	As of 6/30/07	As of 6/30/08	As of 6/30/09	As of 6/30/10	As of 6/30/11	As of 6/30/12	As of 6/30/13
General Fund									
Beginning Balance	\$ 101,664,348.00	\$ 106,794,728.11	\$ 110,911,223.49	\$ 116,401,815.03	\$ 171,202,464.37	\$ 177,471,831.64	\$ 183,866,990.41	\$ 186,178,614.41	\$ 191,137,787.19
Transfers In	\$ 5,246,735.76	\$ 4,166,499.38	\$ 5,685,100.54	\$ 54,977,607.00	\$ 6,462,917.60	\$ 4,950,934.16	\$ 2,281,624.00	\$ 5,166,765.14	\$ 7,710,178.71
Transfers Out									
Acquisitions/Placed in Service	\$ (137,188.00)	\$ (52,004.00)	\$ (384,309.00)	\$ (177,676.66)	\$ (183,570.33)	\$ 1,527,413.00	\$	\$	\$ 1.00
Disposals	\$	\$	\$	\$	\$	\$	\$	\$ (227,622.36)	\$ (616,953.02)
Prior Period Adjustment	\$ 20,633.35						\$ (53,188.39)		\$ 3.89
General Fund Ending Cost	\$ 106,794,728.11	\$ 110,911,223.49	\$ 116,401,815.03	\$ 171,202,464.37	\$ 177,471,831.64	\$ 183,866,990.41	\$ 186,178,614.41	\$ 191,137,787.19	\$ 198,328,397.77
Sewer Enterprise Fund									
Beginning Balance	\$ 26,327,747.00	\$ 26,033,258.26	\$ 30,618,214.93	\$ 36,350,423.90	\$ 47,139,342.71	\$ 48,041,843.72	\$ 48,416,199.70	\$ 48,846,523.70	\$ 48,859,261.75
Transfers In	\$ 715,511.05	\$ 4,564,956.67	\$ 5,732,208.97	\$ 10,788,918.81	\$ 902,501.01	\$ 374,355.98	\$ 430,324.00	\$ 11,738.05	\$ 380,019.76
Transfers Out									
Acquisitions/Placed in Service									
Disposals	\$ (10,000.00)								\$ (20,441.62)
Prior Period Adjustment									\$ 0.50
Sewer Enterprise Ending Cost	\$ 26,033,259.05	\$ 30,618,214.93	\$ 36,350,423.90	\$ 47,139,342.71	\$ 48,041,843.72	\$ 48,416,199.70	\$ 48,846,523.70	\$ 48,859,261.75	\$ 49,038,840.19
Water Enterprise Fund									
Beginning Balance	\$ 18,768,932.00	\$ 22,116,086.60	\$ 24,907,307.52	\$ 27,422,613.47	\$ 27,734,750.80	\$ 27,840,907.03	\$ 28,450,968.40	\$ 28,467,210.40	\$ 32,913,724.27
Transfers In	\$ 3,317,154.02	\$ 2,818,965.92	\$ 2,515,305.95	\$ 312,137.33	\$ 106,156.23	\$ 610,662.37	\$ 16,241.00	\$ 4,446,513.87	\$ 481,241.53
Transfers Out									
Acquisitions/Placed in Service									
Disposals	\$	\$ (27,745.00)							\$ (161,961.00)
Acquisitions Booked After 6/30/02 Close									
Water Enterprise Ending Cost	\$ 22,116,086.02	\$ 24,907,307.52	\$ 27,422,613.47	\$ 27,734,750.80	\$ 27,840,907.03	\$ 28,450,969.40	\$ 28,467,210.40	\$ 32,913,724.27	\$ 33,215,004.80
Capital Projects in Construction	\$ 68,431,423.95	\$ 74,335,628.46	\$ 71,581,840.02	\$ 17,293,054.63	\$ 28,413,272.06	\$ 47,508,139.00	\$ 55,112,777.00	\$ 56,695,622.09	\$ 58,566,742.00

DEPARTMENT OF PUBLIC WORKS

Jeffrey J. Bina, P.E., Director

I am pleased to present the 55th annual report for the Department of Public Works (DPW) for the reporting period 1 July 2012 through 30 June 2013.

ROAD IMPROVEMENT

The Town's road improvement program, funded almost entirely by the State Chapter 90 program, made improvements to seventeen Town streets. Bonnie Rd., portion of Homestead Rd., Aster Circle, Worthen Ave., Carson Rd., Wituwamat Rd., Woronoco Rd., Rainbow Lane , Easy St., portion of Libbey Industrial Parkway, and Ocean Ave. were overlaid with hot mix asphalt paving. Browning Rd., Forest St., portion of Pearl St. were cold planed and paved and portion of Pilgrim Road and Station Street, and Highland Place were reconstructed by reclamation and paving.

The Town was also able to replace 2,200 linear feet of sidewalk with new granite curb, hot mix asphalt sidewalk and 9 new ADA compliant wheelchair ramps on West St. and Norton/Pearl Street.

The Town has also taken steps to implement a pavement management system that will assess the condition of all the roads in town, and help determine the best plan to improve the condition of the roads town wide. The goal of this system is to more efficiently spend funds for roadway improvements.

SNOW

This winter was above average in terms of total snow accumulation. A total of approximately 74" fell during the course of the season.

Snowfall amounts for the past several years:

2003 – 2004	49"	2004 – 2005	110"
2005 – 2006	44"	2006 – 2007	22"
2007 – 2008	56"	2008 – 2009	81"
2009 – 2010	49"	2010 – 2011	83"
2011 – 2012	11"	2012 – 2013	74"

SOLID WASTE PROGRAM

This was the fifth and final year of the Tri-Town Alliance formed by Mayor Kay, along with Braintree and Quincy, for the purpose of bidding solid waste collection and recycling disposal. The regional approach to trash collection was new in the South Shore area but with Mayor Kay willing to think outside the box for the good of the Town, it has been a great success. The Town continued to see savings this year in the contract. Also, the Town working with our vendor, continues to find the most advantageous market economically for all of our recycling tonnage.

Due to the success of Weymouth residents' recycling efforts it is obvious that the Town takes disposal and recycling issues seriously. That's why Mayor Kay has entered into an agreement with EZ Disposal and Recycling to initiate a new trash and recycling cart program. This program brings weekly recycling along with continued weekly trash pick-up at curbside using automated equipment and 64 gallon wheeled carts. Every resident will receive one 64 gallon cart for recycling and one 64 gallon cart for trash. This will allow residents to conveniently increase single stream recycling tonnage by diverting recyclable material from trash stream. The bottom line is if we decrease our trash tonnage, we save disposal costs.

VEHICLE MAINTENANCE

DPW remains responsible for vehicle maintenance for all departments except schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments. DPW is also the central fuel depot for all Town vehicles. In excess of 200,000 gallons of gasoline and diesel fuel were dispensed to Town vehicles during the year.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons are installed and removed as required.

The Sign Division continued with installation of new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also, yellow centerline, white edge lines and 36 crosswalks at various locations were repainted.

The Department continues to perform the daily housekeeping chores of street sweeping, catch basin cleaning, road maintenance, roadside mowing, tree trimming and park maintenance

The tree crew took down 86 dead or diseased trees, pruned or trimmed 73 others and removed 85 stumps. The DPW also responded to 73 calls to remove brush or limbs within the right of way or on town land. The Town planted 295 trees various locations around town. The Town Arborist, Robert H. Feldmann Sr., assisted once again in the Arbor Day festivities held this year at the McCulloch Center. Weymouth was again given the distinction of being awarded for the 13th year in a row as a “tree city USA” designation by the National Arbor Day Foundation.

The Department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this Department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

I would like to thank your office staff and all other departments for their cooperation and consideration throughout the year.

Respectfully submitted,

Jeffrey J. Bina, P.E.
Director

ENGINEERING DIVISION

Andrew P. Fontaine, P.E.: Town Engineer

The fifty-fifth annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2012, and ending June 30, 2013, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

- 1. Deeds Processed - 2413
- 2. New Structures and Additions Located & Plotted – 195
- 3. Building Permit Sill Slips Issued - 44
- 4. Drain Connection Permits Issued - 4
- 5. Street and Property Lines Established - 39
- 6. Line and Grade Surveys for Other Town Depts. - 14
- 7. Cemetery plots marked - 0
- 8. Locating and Plotting Hydrants - 8
- 9. Drain Surveys and Studies - 10
- 10. Tree Locations (Street Line) - 27
- 11. Town Street Opening Permits Issued - 261
- 12. Final Surveys (Sewer and Drain) - 13
- 13. Sewer Record Plans Drawn or Revised - 13
- 14. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) - 3
- 15. Updating, Scanning, and Printing Assessors Maps - 66
- 16. Construction Inspections of Subdivisions and Other Public Works Projects - 26
- 17. Plan Reviews for the Planning Department – 35

B. CONTRACT DOCUMENTS:

1. Produced topographic plans for new water main, drainage and roadway improvements at Soper Ave. (more information below).
2. Produced plans and specifications for drainage improvements at Chandler St. (more information below).
3. Worked with Bourne Consulting Engineering to produce plans and specifications for seawall repairs and improvements at Fore River Ave. and Fort Point Rd. (more information below).
4. Produced topographic plans to establish line and grade for the construction of new sidewalks at West St.
5. Produced existing conditions topographic plan and conceptual design plan for new salt shed at the DPW (more information below).
6. Produced topographic plans to establish line and grade for the construction of a new drainage system at the intersection of Weyham Rd., Brae Rd. and Call Rd.

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
 - a) Provided engineering support, construction administration, and construction inspection for parking lot reconstruction and playground renovations at William Seach School for the School Department. Work includes the removal and replacement of an asphalt playground area, miscellaneous sidewalks, handicapped parking area, emergency access driveway and walkway. The project also includes two new catch basins, a new basketball hoop, pavement markings, three new access gates and necessary grade changes to control stormwater runoff. A Community Development Block Grant (CDBG) is fully funding the \$132,165 project cost. Construction began July 2013 and is scheduled to be completed by end of August 2013.
 - b) In a joint venture with the Town of Braintree, provided technical assistance on sidewalk, roadway, street lighting and utility improvements project in Weymouth Landing. Contractor A. R. Belli, Inc., completed the \$2.7M project in the fall of 2012. Design and construction in Weymouth was funded by a Public Works Economic Development Grant.
 - c) Prepared legal descriptions and plans and provided technical assistance to the Planning Dept. and Town Solicitor for the acceptance of the following streets: Duncan Cir., Echo Ave.,

Joan Ter., Paris St., Tanner Ter., Fredith Rd., and Okala Rd. These roads were approved for acceptance in June and recorded at the Registry of Deeds on July 11, 2013.

- d) Provided technical assistance with the development of the Emery Estate project. Assisted with the consulting firm selection process, attended pre-bid meetings, and provided conceptual plans and all utility information to the awarded consultant, STV.

2. Work with the DPW Water & Sewer and Highway Divisions:

- a) Provided engineering support, construction administration, and construction inspection for a water main, drainage, sidewalk and road paving improvements project in Central and White Sts. (Contract PW-12-001-WDR). The improvements in Central St. include taking an old 6" main out of service and moving services over to an existing 12" main. White St. work involves installation of 1,050' of new 8" main to replace an old 6" main. All services in White St. were either connected to the new 8" or an existing 12" main and the existing 6" main was decommissioned. Work also includes new hydrants, new concrete sidewalks to replace existing cracked sidewalks, removal and replacement of aging drain structures and drain pipes, removal of 4 trees that are impacting the sidewalk, new handicap ramps, and full width repaving of White St. Project was awarded to Tom Gioioso Construction, Inc., for \$675,161.44, of which a majority is funded by CDBG. Project is scheduled for completion by fall of 2013.
- b) Provided engineering support and construction administration for the PW-12-002-W water main improvements project. Work includes furnishing and installing 460 linear feet (lf) of 6" ductile iron pipe (DIP), 3,670 lf of 8" DIP, 25 lf of 10" DIP and 2,370 lf of 12" DIP in the following streets: Austin Rd., Avonia Ave., Essex St., Front St., Mt. Ida Rd. and Mt. Vernon Rd. West. The project also includes the installation of a catch basin and drain pipe in front of 690 Front Street. Project was awarded to CN Corp. for \$1,224,228.87 and is scheduled for completion by fall of 2013. In July a change order in the amount of \$102,648.57 was issued to add work in Soper Ave. The work involved replacement of the existing 6" and 2" water main with 692 lf of 8" DIP and replacement of all services from the new main to the curb stops and 2 new hydrants.

- c) Implemented a pavement management system that works with the town's Geographic Information System (GIS). The Roadmaster Pavement Management System was created under a contract with Vanasse Hangen Brustlin, Inc. (VHB). This system will allow us to better track pavement conditions and plan future paving projects.
 - d) Created a 3-year paving plan and assisted the DPW Highway Division with application for state Chapter 90 funding for roadway maintenance.
 - e) Assisted the Water & Sewer Division with review of the Draft Water System Master Plan prepared by Environmental Partners Group.
 - f) Input information from catch basin cleaning logs into the GIS. Based on information from the catch basin cleaning logs and sewer final surveys, created a list of structures in town in need of repair to be submitted to the Highway Division to implement.
 - g) Created existing conditions plan, conceptual design plans, obtained borings, and consulted with the Massachusetts Department of Transportation (MassDOT) Highway Division on the design and development of a new salt shed building at the DPW.
 - h) Created existing conditions plan of the spillway structure at the Weymouth Great Pond Dam. Researched options for replacing stop logs with sluice gates and investigated possible grant funding sources.
3. Continued work with the Massachusetts Department of Conservation and Recreation Office of Waterways (DCROW) under their Rivers and Harbors Program and the Massachusetts Coastal Hazards Commission (CHC) under their 20-year Coastal Infrastructure and Protection Plan. In July of 2009, the CHC issued a "Massachusetts Coastal Infrastructure Inventory and Assessment Project" report for "Boston Harbor – South" which included Weymouth and evaluated seawalls and coastal protection structures with the goal of eventually performing repairs as needed. Utilizing \$100,000 obtained through two grants from the Rivers and Harbors Program, the town hired Bourne Consulting Engineering, Inc. (BCE), to perform surveying, soil sampling, design development, permitting, and production of final construction plans, specifications, and cost estimate to repair the Fort Point Road and Fore River Avenue seawalls. This project is still underway and we are now working with the Town Grant Writer to submit an application for funding for construction of the

Fore River Ave. seawall once the permitting and final design is complete. The application will be submitted to the Executive Office of Energy and Environmental Affairs (EEA) under their Dam, Levee and Coastal Infrastructure Repair and Removal Program.

4. Worked with engineering consultant Pare Corporation to perform necessary repairs and improvements to the Iron Hill Dam. Provided engineering support and construction administration. The work included a number of improvements and repairs to address deficiencies at the site including replacing the spillway, sluiceway, and older concrete wall sections as well as some crack and joint sealing. Improvements included the installation of two sluice gates that replaced an old stop log system which will provide the Herring Run Warden, as well as the DPW, much greater control over flow management. The contract (PW-12-010-W) was awarded to P. Caliacco Corp. of Weymouth in the amount of \$308,460. Construction began in fall of 2012 and completion is expected this fall.
5. Produced an update to the Whitman's Pond Dam Emergency Action Plan (EAP). Also worked with engineering consultants Pare Corporation and Lenard Engineering who performed inspections of the Iron Hill Dam and Whitman's Pond Dam, respectively, as required by dam safety regulations issued by the MA Department of Conservation and Recreation (DCR) Office of Dam Safety.
6. Continued work on the town's Storm Water Master Plan (SWMP) to meet the requirements of US Environmental Protection Agency (EPA) regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Submitted annual report to EPA and MA Department of Environmental Protection (DEP). Provided stencils and cans of paint to the Herring Run Warden and the Whitman's Pond Committee for marking catch basins as "NO DUMPING, DRAINS TO RIVER" or "NO DUMPING, DRAINS TO POND", where applicable. Participated in an EPA audit of the DPW site to review compliance with our NPDES permit with respect to DPW practices and housekeeping. Updated of town-owned structural "best management practices" (BMPs) in GIS to track inspections and maintenance. Also added to the GIS all known private structural BMPs that were identified on submitted plans over the last 5 years.

7. As a member of the Whitman's Pond Working Group, the Town Engineer assisted the group in working with environmental consultant ESS Group to develop a Vegetation Management Action Plan for Whitman's Pond.
8. Provided technical assistance to the Conservation Administrator and Herring Run Warden in the investigation of the structural condition of the underground tunnels and culverts that carry the Herring Run flow from the Iron Hill Dam to the Back River. Enlisted the assistance of the MassDOT Underwater Operations Team to inspect and evaluate these structures. Their report is anticipated in the near future. Also investigated repairs/modification of the swinging grate at the outlet of the flood control conduit in Jackson Square to prevent herring from entering the conduit.
9. Provide DPW Director with engineering support for the environmental monitoring program administered by BETA at the closed Wharf Street Landfill in accordance with the DEP approved Post-Closure Environmental Monitoring and Maintenance Plan as well as other special projects at the landfill.
10. Produced an existing conditions topographic plan, three conceptual design plans, and a construction cost estimate for the construction of a new parking lot at Fire Station # 2 as part of their revitalization project. Plans include parking spaces, handicap parking, new sidewalks and handicap ramps. Also provided plans and sketches for a sump pump to be installed in the basement of Station # 2 to alleviate flooding.
11. Created existing condition topographic plan, design plan, construction estimate, solicited bids, provided construction oversight/inspection, and created as-built plan for the installation of a new catch basin and leaching structure at Chandler St.
12. Created easement plans for sewer and drain lines at Okala Rd. and drain lines at Harvest Ln.
13. Performed an existing conditions survey of Fields Ave for future creation of a street acceptance plan.
14. Created GIS maps that identify the locations of high accuracy bench marks (for elevation) and other survey monuments (for horizontal control) that were recently surveyed by the Norfolk County Engineering Department.

15. Performed survey and created as-built plan for Legion Field.
16. Reviewed crosswalk signage in Columbian Square with the Police Department, ordered and installed new crosswalk and handicap parking signs.
17. Provided technical assistance to the Conservation Administrator on the installation of a tidal slide gate that is proposed by the MBTA at a stream in Great Esker Park as mitigation for work done during the Greenbush rail line construction.
18. Worked with the Conservation Administrator, MassDOT and their engineering consultant on the design of stormwater structural BMPs as mitigation for the increased impervious area resulting from the proposed widening of Main St./Rte. 18.
19. Worked with the Norfolk County Mosquito Control Project (NCMCP) to assess various sites for stream clearing and overall improvement of surface water flowage to reduce flooding and control mosquito breeding.
20. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the IT Dept. in obtaining accurate addresses and maintenance of the town Master Address Database.
21. Together with GIS staff in the IT Department, continued providing school and park drug zone maps to the Police Department and District Attorneys for use in prosecution of drug case trials. Town Engineer provided court testimony when requested.
22. In coordination with GIS staff, continued maintaining, improving and expanding the town's GIS, as well as GIS map production and incorporation of GIS data into project plans. Ongoing tasks included:
 - a) Continued updating and maintaining several GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
 - b) Continued production of all annual water, sewer and drain mapping and atlases through the GIS.

- c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.

16. Inspection of subdivision construction and other large developments.

Wampum St.	Tanner Ter.
9 Huntington Ave.	Weathervane/Tiger Ter.
Jacob's Ln.	Walton St.
Meredith Way	Tirrell Woods
Plymouth Rd.	203 Middle St.
216 Middle St.	

17. Construction inspection of other sewer, drainage and/or road/paving projects.

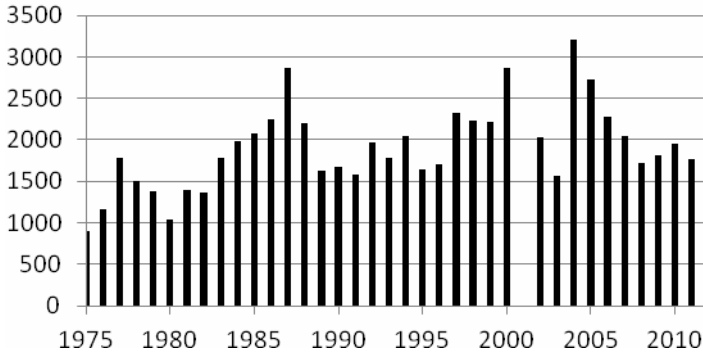
36 Dacia Dr. (drain)	609 Pleasant St. (sewer)
Essex St. (drain)	Harvest Ln. (drain)
Sycamore Rd. (drain)	Norton St. (sidewalks)
Webb Park (drain, paving)	West St. (sidewalks)
Whipple Cir. (paving)	Chandler St. (drain)
Regatta Rd. (drain)	Wituwamat Rd. (drain)
White & Central Sts. (drain, sidewalks)	
Weymouth Landing (drain, sewer, paving)	
Middle/Winter/Washington Sts. (drain, paving)	

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, miscellaneous prints, and cemetery plots deposited with the Town Treasurer totaled fourteen thousand five hundred and ninety dollars (\$14,590.00). Of this amount, six thousand one hundred dollars (\$6,100.00) was generated from building permit plot plan review fees, four thousand five hundred and twenty dollars (\$4,520.00) was generated from street, sidewalk and trench opening permits, and two thousand five hundred and fifty dollars (\$2,550.00) was generated from the sale of cemetery plots.

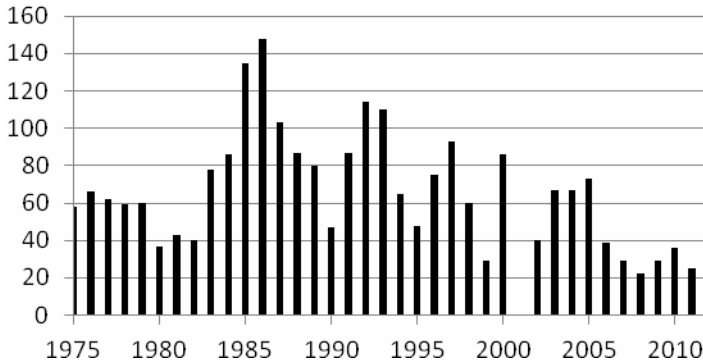
Deeds Processed

DPW Engineering Division



Building Permit Sill Slips Issued

DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

WATER & SEWER DIVISION

Kenneth C. Morse, Superintendent

The annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Division is hereby submitted. This report covers the highlights of the work and progress that the Water and Sewer Division has completed for the period beginning July 1, 2012 through June 30, 2013. In addition, the report includes specific statistical reporting information that the Water and Sewer Division reports on an annual basis.

SEWER DIVISION

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows including:

- Continuing the sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal videotaping and television equipment.
- Continuing to repair damaged and leaking sewer mains, laterals, and manholes.
- Continuing the sump pump redirection program. The sewer division will have your sump pump redirected from the sewer system to the Town drainage system at no cost to the homeowner.
- Continuing the check valve installation program. The sewer division will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the maintenance and rehabilitation of sewage pumping facilities; continuing the sewer lateral replacement program; and implementation of a capacity management operation and maintenance program.

Sewer System Overflows

Since the town entered into the Department of Environmental Protection (DEP) Administration Consent Order (ACO) in 1998 there has been a reduction in the both the duration of the overflow events and the number of overflow events that occur each year. There was only 1 reportable overflow this past year. The overflow occurred on 05/09/13 at the Wharf

Street Station due to a pipe separation inside the station. The overflow was of short duration until a temporary by-pass was set up.

Redirection of Illicit Sump Pump Connections

Over the past several years, the town has worked hard at removing private inflow from the sanitary sewer system. To date the town has redirected a total of 335 sump pumps out of the sanitary sewer system. The redirection of these sump pumps has removed an estimated 167,500 gpd of inflow. The sewer division has extended the Sump Pump Redirection and Amnesty Program for another year. Anyone with a sump pump discharging to the sanitary sewer system can notify the sewer division and we will redirect the sump pump to discharge to another location. The redirection will be performed at no cost to the homeowner.

Sewer System Infrastructure Investigations and Improvements Summary

- 1) **Lower Central Interceptor Sewer Replacement: To alleviate salt water infiltration and sewer overflows along the Fore River the Sewer Division signed a contract with EPG in 2010 for engineering design and permitting services associated with the upgrade of a portion of the Lower Central Interceptor. This recommended improvement was identified in Environmental Partners' Phase I Sewer Modeling report. The scope included the replacement of approximately 2,020 feet of existing 30-inch pipe with 42-inch PVC pipe. A pre-bid meeting was held on July 12, 2012, with the bids being opened on August 2, 2012. The bid was awarded to P. Caliacco Corp. with a proposal of \$1,659,357.75. Construction started September 2012 and was completed June 2013.**

- 2) **Hinston Road and Neck Street Sewer Rehabilitation: After the collapse of an 18-inch sewer line during a March 2010 storm nearby pipes were assessed for their condition which showed the need for a rehabilitation project. MWRA I/I Local Financial Assistance was used to fund the Town of Weymouth Hinston Road / Neck Street Area Sewer Rehabilitation Contract PW-12-006-S (MWRA Project No. WRA-P7-39-3-749). The design phase was completed in January 2012 by Weston & Sampson and the contract was awarded to the National Water Main Cleaning Company in May 2012 with a low bid of \$339,988.71. The project**

consisted of 7,056 linear feet of sewer inspection, 2,360 linear feet of cleaning and television inspection, installation of 3,587 linear feet of structural cured-in-place-pipe at 15 locations, and 105 vertical feet of cementitious lining of manholes. Construction of the project started June 2012 and was completed in September 2012.

- 3) **Hinston Road and Neck Street Sewer Rehabilitation Phase II: Sewer inspection from the Hinston Road and Neck Street Sewer Rehabilitation Project** showed the need for further sewer pipeline rehabilitation. The contract was awarded to Insituform Technologies, Inc. with a bid of \$215,913.00. The Sewer Rehabilitation Contract PW-13-001-S consisted of installation of 1,732 linear feet of structural cured-in-place pipe and 188 vertical feet of cementitious lining of sewer manholes and other related work. Construction began in May 2013 and was completed in July 2013.

- 4) **Wharf Street Wastewater Pump Station Rehabilitation:** Arcadis completed the design of the Wharf Street Wastewater Pump Station Rehabilitation project which was scaled down from a full rehab to the replacement of (3) pumps, (2) 8-inch gate valves, (2) slide gates, (2) air compressors, and a wet well level float switch. The construction cost estimate for this project is \$300,000.00. A pre-bid conference will be held on 09/05/2012, with a bid opening on 09/12/2012 which was awarded to Aqua Line Inc. Construction started in October 2012 and was completed May of 2013.

- 5) **Infiltration Rehabilitations Project:** In 2011, BETA developed plans and specifications to repair sewer main and manhole defects found as part of the 2008 and 2010 reports. The Infiltration Rehabilitations Contract PW-13-002-S will address all these remaining known defects. The work consists of sewer collection system testing and sealing, point repairs, dig and replace repairs, lateral grouting, cured-in-place pipe, chemical root treatment, and manhole replacement and repairs. The bid opening was on May 29, 2013 and was awarded to NEPCCO for a bid price of \$1,225,920.50. Construction began July 2013 and be completed within 180 days.

WATER DIVISION

There was no water ban for another year due to the continued implementation of effective water conservation and the Department of Public Works source water management programs. During calendar year 2012, the Town pumped approximately 1,492 million gallons of water, equating to an average annual demand of 4.09 million gallons per day (MGD). The Town's water treatment facilities continue to produce high quality water that meets and exceeds federal and state drinking water standards. Based on the results of the Town's annual water quality sampling programs, the Water Division is reporting that all drinking water regulations and water quality standards have been met. A summary of several important water system projects is presented below:

Water System Infrastructure Renovations/Improvements Summary

- 1) **Water Treatment Plant Residuals and Disposal:** Residuals from the water treatment process end up in lagoons at both the Great Pond Water Treatment Plant (GPWTP) and the Arthur J. Bilodeau Water treatment plant (AJBWTP). Once a lagoon is full the residuals have to be disposed of. D & C Construction, Inc. won the contract with a bid of \$110,380.00 to remove the residuals from Lagoon C at the GPWTP and the South Lagoon at AJBWTP. Construction was completed in November, 2012.
- 2) **Arthur J. Bilodeau Water treatment Plant Filter Media Replacement:** Testing on the filter media at the AJBWTP showed that the carbon in both filters needed to be replaced. A bid was awarded to Calgon Carbon Corp. on 05/18/12 for the sum of \$116,967.00. A "Notice to Proceed" was given on August 8, 2012, and work was completed in October 2012.
- 3) **Water System Improvements:** Two water system improvement projects replaced water mains and/or water services in several areas of Weymouth. The first project covered Central and White Streets which included approximately 1,497 linear feet of new water main, 835 linear feet of new copper service lines, 5 new fire hydrants, and drainage and roadway improvements. The project was awarded to Tom Gioioso Construction, Inc., on June 6, 2012, with a proposal of \$675,161.44. The project was

completed in the spring of 2013. The second project covered Austin Road, Avonia Avenue, Essex Street, Front Street, Mount Ida Road, and Mount Vernon Road West. CN Corporation won the contract with a bid of \$1,224,228.87 on June 20, 2012, which included 6,535 linear feet of new water main, 1,310 linear feet of new copper service lines, and 14 new fire hydrants. This project began July 2012 was completed fall 2012 except for paving.

Water Supply Update

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons (MG) of water per day (on an average annual basis). All of Weymouth's water supply sources are currently operational and available for use. For calendar year 2012, the Town's average day water production 4.09. During the past five years (2007 – 2011), the Town's average day water production has been 4.05 MGD. The Water Department has been able to successfully and effectively manage its water supply sources based on the continued dedication of the DPW staff and the cooperation of our water system customers. In particular, the following specific water conservation measures have been instrumental in the Town's successful water management plan:

- The Water Division conducts a system wide leak detection survey in the spring, resulting in the identification and repair of water leaks. During the leak detection survey conducted in July/September of 2012, 24 leaks were found and repaired equivalent to an average daily water loss of 281,000 gallons per day.
- The Water Division continues to promote water conservation through the use of quarterly water bill stuffers, newspaper advertisements, and the broadcasting of videos on WETC.

The Department continues to perform the daily tasks of infrastructure repair, maintenance and cleaning. The employees of this Department continue to perform all their duties in a professional and expeditious manner, day or night, in any weather conditions.

ADMINISTRATIVE SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit the following report for the Administrative Services Department for fiscal year 2013.

The departments, teams and functions that fall under the Administrative Services umbrella are; Information Technology, Human Resources, Legal (Town Solicitor), Emergency Management, Building Maintenance and Security for certain Town buildings and interoffice and external postal functions. In addition I serve as the Director of Information Services and as such will provide a separate report for that department.

During fiscal 2013, the Human Resources Department under the direction of Michael Coughlin, worked tirelessly with the Department and Division heads across the Town to assist them in managing through issues that inevitably arise. Mike Coughlin has done an outstanding job since taking over as the Director of Human Resources establishing solid working relationships with his peers and employees of the Town. Additional information regarding some of the major accomplishments of the department can be found in the Human Resources Annual Report.

Solicitor George E. Lane, Jr. and the Town's paralegal, Marsha Conley, continue to prove themselves invaluable assets to the community. Their constant diligence and oversight of the numerous legal issues that are part of doing business resulted in significant cost savings in the area of judgments and claims. In addition focus on tax titles over the past few years resulted in collections of back taxes owed the Town and revenues derived from the sale of tax liens. The Town Solicitor's Annual Report that follows details these initiatives.

The town's technology team was busy working on a number of projects that position the Town well for the future. Additional information regarding the projects completed in fiscal year 2012 can be found in the Information Services Annual Report.

John Mulveyhill, Emergency Management Director for the Town, works tirelessly with his group of volunteers to ensure the safety and security of our community. He and his team provide a vital service during celebratory or emergency response events. In addition to his normal duties, John was successful in securing a number of grants that were used to procure much needed items for the Town. For more information please read John's Emergency Management report which follows.

As we enter fiscal year 2014 new opportunities and challenges will arise. I am confident that the Administrative Services teams are well positioned to address the needs of the community.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

INFORMATION SERVICES DEPARTMENT

Michael H. Gallagher, Director

I am pleased to submit for your review the following report for the Information Services Department covering fiscal year 2013.

The ongoing mission of the Information Services Department is to develop, enhance and support the Town's computing and telecommunications infrastructure, and to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

Server, Storage and Application Infrastructure Improvements

New applications and more active use of existing products continue to drive the enhancement of the Town's IT infrastructure. During fiscal year 2013 planning began to add bandwidth and network connectivity that will allow for additional applications being planned for implementation. A new blade server framework was purchased and will be deployed in fiscal year 2014 that will provide the platform to deploy new software for Police and Fire.

Town of Weymouth Web Site

The conversion to an open standard for content management for the Town's web site is complete. New functionality continues to be developed that will provide better communication with the public by allowing each department the ability to make changes to their web pages more easily.

Public Safety Initiatives

The decision was made to purchase new software will allow police and fire the ability to share important data. The application known as PublicEye will bring data and video to the officers in the street, providing vital information. This application will roll out in fiscal year 2014 and was a driving factor in the acquisition and deployment of new server and network infrastructure previously discussed.

Continued Support and Improvement of the MUNIS Financial System

The Munis financial application continues to provide the Town a central source of important data with which to make decisions. The application

was not upgraded during fiscal year 2013, but is scheduled for a major upgrade in fiscal year 2014. Staying current with versions of the application is important to ensure the integrity of the system and data.

Continued Development of GIS Capabilities

The GIS team continues to fulfill general map requests from several town departments including, Schools Health, Planning, DPW and Conservation. The GIS system has proven to be a valuable tool that is leveraged every day by our citizens, employees, state and federal agencies and businesses. We continue to work diligently with all departments to ensure the data presented is up to date and accurate. Improvements to the application are planned for fiscal year 2014.

Technical Consulting for Town Departments

Collaborating with other town departments the Information Services team continues to provide technology solutions for business problems. The IT team made significant progress in deploying new systems and software to assist our colleagues in delivering services to the community.

Continued Expansion, Maintenance and Support of the Town's Computing and Telecommunications Infrastructure

A project to replace the Town's aging and disparate telephone systems with an IP based infrastructure continued through fiscal year 2013. Working with multiple vendors has proven somewhat challenging; however, the project is already reaping benefits and will provide better access for the public when completed.

Wi-Fi capabilities were fully implemented at Town Hall and a guest network is now available to anyone with a smart device. Implementation at other Town buildings will take place during FY2014.

Priorities for FY2014

- Continued enhancements to the Town's web site
- Completion of the telephone system replacement project
- Implementation of Wi-Fi in all Town facilities
- Deployment of new and innovative public access computing at Tufts Library
- Rollout of employee self service software utilizing the MUNIS financial applications

Implemented and utilized properly technology can benefit the entire community. With an eye toward more efficient service delivery and better utilization of the Town's greatest asset, its staff, the Information Technology Department will continue to work with all departments to find ways to leverage technology to better serve the public.

Respectfully Submitted,

Michael H. Gallagher
Director of Administrative Services

LEGAL DEPARTMENT

George E. Lane, Jr., Town Solicitor

I am pleased to submit my annual report for fiscal year 2013 summarizing the activities of the office of the Legal Department for the Town of Weymouth. Under the charter and ordinances of the Town, this office advises and represents all departments of the Town in the Courts and in administrative hearings and renders advice and legal opinions to the officers, boards and departments of the Town. In addition thereto, the office acts as liaison between insurance representatives on claims and suits brought against the Town, which are covered as to defense and damages by insurance carriers.

The Solicitor represented both the Weymouth Police and Fire Departments in several Civil Service disciplinary proceedings as well as Unemployment Appeals and Appeals to the Superior Court and was part of a panel regarding Police and Fire Retiree medical reimbursement in conjunction with the Retirement Board and the Town appointed physician.

The Legal Department worked with and defended the School Department in suspension and disciplinary hearings, retirement issues and litigation resulting from disciplinary actions taken by the School Department. The School Department was also furnished with opinions by the Town Solicitor.

In conjunction with the Engineering Department of the Department of Public Works and the Planning Department and the Municipal Finance Departments, the legal department facilitated Phase III of Street Acceptances which was concluded with the filing of seven (7) Order of Takings being accepted by Town Council in June 2013. The Town Solicitor advised and represented the Department of Public Works before the Massachusetts Department of Environmental Protection Agency regarding Enforcement Orders. The Town Solicitor worked with the Department of Public Works, Planning Department and the Conservation Commission in drafting a Memorandum of Understanding with the MWRA concerning the floodgate in Esker Park.

The Solicitor represented before the Land Court concerning a Zoning Appeal and in the Superior Court with the Planning Board concerning a Subdivision case. The Solicitor advised and assisted with the various cell tower Agreements and assisted with the drafting of the Marijuana

Moratorium as a result of the new state law enacted in January regarding the legalization of medical use of marijuana along with review of the newly established regulations of the Department of Public Health.

The Town Solicitor attended and participated at all Licensing Commission hearings involving Alcohol, Common Victualler, Food Vendor, Precious Metals and other matters involving the Commission. The Town was also represented by the Solicitor in various litigation cases filed with both the District and Superior Courts.

Numerous written and verbal opinions were also prepared for the Mayor, the Town Council and other Town Departments to include legal matters of compliance with the Open Meeting Law, Public Records Law and the development of Departmental Procedures. The Solicitor also attended all Town Council meetings.

DEPARTMENT OF HUMAN RESOURCES

Michael T. Coughlin, Director

It is my pleasure to submit the FY 13 Annual Report for the Town of Weymouth's Human Resources Department.

The Human Resources Department continues to play a vital role in the day to day operations of the town. The department handles various HR functions in compliance with local, state and federal laws while insuring consistency among departments. Some of these functions include, but are not limited to:

- Assistance with departmental recruiting, screening, hiring and promotional activities, including seasonal and summer employment
- Orientation, enrollment and pre-employment testing for new employees
- Database and personnel files management; staffing and manpower reports; tracking employee certifications, training and job related credentials
- Classification and compensation analysis
- Employee attendance, leaves of absence, FMLA, Military, etc
- Interpretation and application of collective bargaining language, Town policies and procedures, work rules and regulations
- Administration of Town and School employees/retirees health, life, dental and optical benefits, including COBRA
- Employee relations and internal investigations
- Grievance administration and civil service proceedings
- HR Training and Development
- Worker's compensation claims and administration
- Unemployment claims

Supporting and improving the workforce of the Town of Weymouth is both complex and wide ranged. It is a task that the Human Resources Department can only accomplish in partnership with Department and Division Heads and the Mayor's Office. Town employees are both union and nonunion and fill: technical, trade, service maintenance, clerical, administrative, and managerial roles. Our employees come from a variety of backgrounds. Such a workforce must be supported by an environment that encourages innovative and creative thinking at all levels. The Human Resources Department works to consistently accomplish this mission.

Our goal is to service the needs of employees across all programs and operational units and to deliver a responsive town wide human resources system.

The Human Resources Department works to identify ways to insure that its operations and organization are meeting the needs of all other Departments and Divisions. In FY13, the following departmental goals were accomplished:

- Completed implementation of new driving, military leave, modified duty and dress code policies
- Completed conflict of interest and ethics training for all employees
- Filled critical Department Head vacancies in Veterans Services and the Fire Department
- Successfully transitioned all but one union and all non-union employees to Direct Deposit for payroll purposes
- When possible, resolved grievances at Town level to avoid arbitration and civil service proceedings
- With the Town's Management team, resolved outstanding collective bargaining agreements and began talks for successor agreements with most unions
- Further reduced length of workers compensation claims through modified assignments, independent medical evaluations and case settlements
- Improved the audit and adjustments processes for the monthly Group Insurance Commission's (GIC) billings and payments
- Completed a full Internal Audit of HR operations and systems
- Human Resources Information Systems (HRIS) continued to track and report on various activities, including:
 - GIC audits and changes for both employees and retirees
 - Classification, staffing and manpower levels
 - Tracking and case management of Town and School workers compensation claims
 - Medical, FMLA and other leave tracking system(s)
 - Electronic id and badge access system

During the later part of FY13 numerous labor contract negotiations were initiated. The Town of Weymouth strives for contracts which are both economically viable and strategically aligned in terms of duration, benefits and the Town's operational needs. Through Labor/Management Human Resources is working to ensure viable working relationships with Unions and to resolve outstanding operational issues.

The Human Resources Department continuously reviews employee participation in benefit programs. Human Resources works with vendors to communicate and offer ancillary benefits to the employees that are not otherwise available. Benefits such as deferred compensation, critical illness and long term care, whole life and long term disability insurance. These benefits can be paid through automatic payroll deductions.

We continue to offer a flexible spending program which provides employee savings by allowing the payment of medical expenses with pre-taxed earnings set aside by the employee. There is also a similar flexible spending account available for dependent's care.

The Human Resources Department will continue to offer classroom and web based annual training on important subjects like the conflict of interest law. In FY 14 HR will provide sexual harassment and violence in the workplace training to all employees.

The Human Resources Department strives to be responsive in all that we do. Our goal is to have a positive impact in the work life of employees and their families. We will continue to offer an open door environment for employees, retirees, and the public to provide access to information, employment opportunities and the many benefits the town has to offer.

I am confident that the Human Resources Department will meet next year's goals and objectives with professionalism and dedication.

Respectfully submitted,

Michael T. Coughlin, Director Human Resources
Susan McDonough, Human Resources Generalist
Lisa Coyne, Human Resources Generalist

EMERGENCY MANAGEMENT DIVISION

John J. Mulveyhill III, Director

I hereby respectfully submit this annual report for the Emergency Management Division for the 2013 fiscal year.

Natural Disasters and Severe Storms:

Natural disasters and severe storms have played a significant role during this past year with a winter of average snowfall and a summer with minimum hurricane activity affecting our coastline. We responded to several severe storm watches and warnings throughout the year providing various services to the citizens of the Town. We responded to several multi-alarm structure fires throughout the year providing assistance to the displaced residents with the assistance of the Red Cross. We responded to several flood watches and warnings throughout the year.

Homeland Security:

Homeland Security issues continue to be an important part of our lives with the growing threats of global turmoil and the threats of terrorism within our own borders. We are always reminded of our need to be vigilant and ready to act on little information in a rapidly changing situation. These are challenges that we are ready and willing to accept should the need arise. The threat level was at YELLOW throughout most of this past year but we must be aware that it can change on a moment's notice and we will be expected to act in accordance with Federal guidelines in an instant. The HHAN has been a great tool in DHS preparedness and information sharing. The emergency notification network through the use of cellular phones and email has facilitated the rapid notification of all public safety agencies in a most expedient manner. From Amber alerts to severe weather warnings, I have been able to learn about important or emergency situations almost immediately after they occur which is essential when increased readiness depends upon early warning. The incidents at the Boston Marathon this year remind us of our vulnerabilities regarding terrorism and Homeland security.

Local Emergency Planning Committee:

The LEPC continues to be very active in preparation, response and recovery programs to keep the Town ready to respond to hazmat

incidents. We have increased our ability to recover costs related to responding to hazmat incidents through Chapter 21E.

Training:

NIMS ICS training was a priority again this year. The addition of the new EOC and Public Information courses has given this department the ability to renew our skills in managing an EOC (Emergency Operations Center) and has enhanced our MAC (Multi Agency Coordination) ability making emergency response coordination more efficient. We have begun to reanalyze the EOC structure utilizing the training room at the Police Station as the primary EOC. We have adopted the EOC by ICS/ESF structure to follow the MEMA structure. We have also adopted the new 4 tier activation levels to follow the State. We have begun an aggressive training program to become more proficient in these new guidelines. This will be an ongoing process.

Training is an important aspect in emergency response capabilities, therefore tabletops, functional exercises and full scale drills are some the highest priorities in our daily planning. We are involved in some form of training almost every day. The personnel are always involved in driver training, communications drills, damage assessment training, or EOC management and functionality with facility management weekly. The bike team which has the task of getting to places affected by transportation impediments such as down trees or structural collapse, has been training very diligently with emphasis on overcoming these obstacles to get to those in need of our services during times of crisis. Providing the required emergency services in an efficient and professional manner under any circumstances are the goals and responsibility of the Town's emergency responders. Interagency cooperation and coordination have made these tasks more efficient resulting in being better able to serve the citizens of the Town.

Grants:

The Town was awarded an EMPG Grant which was used to purchase a crash cart with several laptop computers and a docking/charging station for the EOC

The Town also received another EMPG Grant which was used to purchase a 4 passenger ATV for use by public safety as well as 2-10x10 tents and a 20x30 tent each with side kits to provide privacy for use by public safety.

Summary:

As we move forward, E.O.C. management, shelter management, communications interoperability, field operations utilizing incident command policies and procedures, LEPC activities and training, as well as the additional need to prepare for mass casualty operations, pet shelters and debris removal plans prove that we will always need to be involved in continuous training programs to be prepared to respond to whatever situation presents itself to the Town's administration and the emergency response personnel.

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,

John J. Mulveyhill III

Director

Weymouth Emergency Management

WEYMOUTH ELDER SERVICES

Susan M. Barnes, Director

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, active, and secure in their homes. They include supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety.

Weymouth Elder Services consists of four basic divisions: transportation, outreach, social/educational programming, and volunteer opportunities, each encompassing many services under their respective umbrella. Weymouth Elder Services is located at the Whipple Center of the John McCulloch building on 182 Green Street in North Weymouth. All Weymouth residents ages 60+ are welcome.

Seniors look forward to our monthly newsletter, "Horizons" which highlights upcoming activities, includes the transportation schedule, valuable information from the outreach department, and volunteer opportunities. Volunteers distribute a total of 2800 newsletters each month and newsletters may be picked up at local venues throughout the Town such as pharmacies, grocery stores, churches, Town Hall, the Whipple Senior Center, and the library.

In addition to our 28 routine activities, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2012 – June 30, 2013:

- **AARP & IRS** trained volunteer corps assisted 336 seniors in preparing their Federal and State **INCOME TAX** forms free of charge.
- With the cooperation of the Weymouth Firefighters Local 1616, the **FIRE SAFETY PROGRAM** has provided smoke detector and replacement batteries for seniors. In FY 2013, 59 households received this important service.

- **FITNESS PROGRAMS**

Senior Centers are becoming synonymous with wellness centers in promoting healthy aging of older adults. We offer many programs to exercise the body as well as the mind:

Annual Senior Walk For Fitness held at Pond Meadow Park in October; Muscles in Motion Exercise Class 3x per week; weekly Tai Chi, Chair Yoga, Line Dancing, Archery, Tap Dancing, Wii Bowling, and Zumba. A total of 400 unduplicated seniors participated in these exercise programs.

Educational seminars are offered throughout the year on health related topics relevant to seniors such as heart health and strokes, gastroenterology, diabetes, arthritis, Alzheimer's and other dementias, and falls prevention.

We continue to participate and support the **HEALTHY WEY** initiative with programs encouraging seniors to be physically strong, socially engaged, and educated on good nutrition so that they may live well.

- The "Are You O.K.?" (**RUOK**) Program, a service provided by the Norfolk County Sheriff's Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. The Town of Weymouth had 23 seniors who participated in the program.
- The Whipple Senior Center continues to be the host site for the **CONGREGATE MEAL SITE AND MEALS ON WHEELS PROGRAM** sponsored by South Shore Elder Services. In FY 2013, 289 seniors were delivered 61,180 meals. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.
- **FUNCTIONAL EXERCISE STUDY**
Selected seniors participated in a six-week series of 1 hour sessions as part of a research study conducted by undergraduates of the Department of Occupational Therapy of Salem State

University to examine the use of functional exercises in order to improve the ability to participate in normal tasks of daily living. Participants received a base evaluation and in addition to the supervised exercise sessions, were required to complete the functional exercises at home twice a week. Outcomes at the end of the study revealed measured improvement in the functionality of each of the 12 participants.

- **ALZHEIMER'S EDUCATIONAL SERIES**

In the fall of 2012, three educational components on Alzheimer's disease were presented by professionals in their fields: *Mild Cognitive Impairment* presented by Dr. James Ellison of Boston University; *Evaluating an Assisted Living/Nursing Home for Someone with Dementia*, presented by Bernadette Graycar, trainer through the National Council of Dementia Trainers; *Rehabilitation Therapy Method in Treatment of Alzheimer's* presented by Beverly Moore an experienced psychiatric nurse and family therapist and owner of StilMee, an Alzheimer coaching service for caregivers.

- Several **INTERGENERATIONAL PROGRAMS** brought seniors, toddlers, elementary school children and high school students together to share fun, different points of view, friendships and a better understanding of each other. Our ongoing **PEN PAL PROGRAM** links 80 seniors and 80 fourth grade students at the Wessagusset School culminating in a "make your own sundae" party and luncheon where seniors and students meet for the first time. Many seniors enjoyed interacting with tots from the Johnson Early Childhood Center when they came for "Move and Groove" a fun musical program for both tots and seniors.
- Free **BEACH STICKERS** were issued to seniors 65+ by Harbormaster Paul Milone to 96 seniors.
- **KEY GUARDIAN PROGRAM** – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a mailbox or return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. The tags are no cost to the seniors.

- The **COMPUTER ROOM** is open to the public daily for any senior to use a computer for their document, email, and internet needs. Basic courses in internet and email are offered in response to interest. With funding assistance from the Friends of the Council on Aging, the computer room is now equipped with 6 computers. Fifty-one unduplicated people used the computer room 516 times.
- We continue to administer **ICE GRIPS FOR CANES, SKI GLIDES AND GRAB BAR** programs. A senior using a cane/walker may purchase a device that is intended to give the senior additional security. These “grips” and ski glides may be purchased at half the retail price, and are personally attached to the cane or walker by one of our outreach workers. Grab bars may also be purchased at half the retail price and a handyman can install them for a nominal fee.
- We continue to serve as a **SATELLITE FOOD PANTRY** with emergency food boxes available when the Food Pantry is not open.
- **MEDICAL EQUIPMENT LOAN CLOSET** at the Center provided 130 people with equipment such as walkers, wheel chairs, shower chairs, and canes.
- With the assistance of the public health nurses, a total of 122 unduplicated people received 620 **BLOOD PRESSURE** screenings.
- The **HANDYMAN PROGRAM** assisted 34 senior households with minor repairs, with an emphasis on safety related tasks.
- **OUTREACH**
One of the difficulties that older adults and their caregivers confront is navigating a maze of fragmented systems to access services. Since older adults and caregivers typically do not seek out these services until they are in or near a crisis situation, it is important they can readily access the information they need in a “one-stop shop”. Often, outreach workers are the first point of contact with someone who is seeking assistance or information and referral. Topics may include, but are not limited to the following:

- Information about transportation, nutrition, local state and federal benefits programs.
- Help with applications for, Mass Health, food stamps, housing, fuel assistance, and tax abatements.
- Referrals to: home care services, protective services, financial management services, legal services, Hospice, skilled nursing facilities, and support groups.
- Advocacy and support for family issues and social needs.

Outreach workers continue to be challenged for their time, expertise, and patience in assisting seniors on a myriad of aging issues. Individual attention is given to each senior who requests assistance with any type of benefit program. Outreach workers will visit frail and homebound elders to assess their needs. They work cooperatively with South Shore Elder Services.

Outreach professionals served 987 seniors for 3,454 units of service during FY 2013.

- **SHINE**

(Serving Health Information Needs of Elders) volunteers, who are trained and certified by the Executive Office of Elder Affairs, provides seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. A total of 329 unduplicated seniors received 540 units of service in this area.

- **PROFESSIONAL SERVICES**

Professional Services are available at the Senior Center in legal and financial advice, health benefits counseling, reverse mortgage counseling, hearing evaluation, foot care, vision and skeletal screenings and massage. Weymouth Public Health Nurses hold blood pressure clinics twice a month at the Center.

- **COMMUNITY EDUCATION**

Educational seminars are held throughout the year on topics such as health issues important to seniors, falls prevention, stroke, Alzheimer's and other dementias, medication management, nutrition, exercise, estate planning, fraud awareness, reverse mortgages, skilled nursing & rehab, assisted living, and safe driving, to name a few.

- **VOLUNTEER OPPORTUNITIES**

A volunteer corps of 188 seniors under the direction of the Coordinator of Volunteers, provided 15,174 volunteer hours in FY 2013. Those hours represent a \$233,528 savings (using the national rate of \$15.39 per hour) to the Town of Weymouth. Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon.

- **TRANSPORTATION**

In addition to municipal funding, a Community Block Development Grant, a grant from the Executive Office of Elder Affairs, and a Mobility Assistance Grant enabled Weymouth Elder Services to provide transportation to 388 unduplicated seniors for a total of over 8,114 round-trip rides. Rides are offered to medical appointments, meal sites, food shopping, mall shopping, and various social events. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers. Anyone interested in becoming a driver should call the Coordinator of Volunteers at 781-682-6140.

The role of the **Board of Elder Services** is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services and, ultimately, the Mayor. The Board of Elder Services meets quarterly at the Whipple Senior Center and meetings are open to the public. The Board's membership presently consists of William Begley, Chairman, Dorothy Canniff, Vice Chairman, Jeanette Rose, Clerk, Steve Manupelli, Elaine Pepe, Lauren Pizzi and, Diane Oliverio.

Weymouth Elder Services appreciates the many "in-kind" and monetary donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; handyman assistance through the BOSS Network; medical equipment for our medical loan closet; prizes for raffles; newspaper and magazine subscriptions compliments of Sheppard's Funeral Service; Mission Group of Old South Union Church \$1,000; Exelon Corporation for interior painting and outside landscaping; Allerton House Holiday Fair, Weymouth Health Care for promotional gifts; Stewardship Committee of St. Jerome's Parish \$435 ; BJ's and Panera Bread for pastries; and Xtreme Clean for keeping our vans clean; the "Naughty Needlers" knitting group who raised \$3,100 in FY 13 from sales, and Weymouth Rotary for a new

8' bronze bench placed under the portico; the many donations in memory of loved ones and individuals' donations to support the Senior Center. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors.

Persons born in baby boom generation, between 1946 and 1964, started turning age 65 in 2011. The exploding growth in the older adult population will continue until 2030 when the last of the baby boomers turn 65. By then, 20 percent of the population, or one in five Americans, will be age 65 or over. As these baby boomers age, the ranks of the oldest old (age 85+) will continue to swell.

The long-term care needs of today's growing numbers of older seniors place tremendous strain on families, federal, state and local governments. We must find resources through innovative means and partnerships to continue to deliver high-quality services that improve the health, safety, and well-being of our older residents.

A total 3,511 unduplicated seniors were served during Fiscal Year 2013.

In closing, I wish to thank Mayor Kay, The Board of Elder Services and Friends of the Council on Aging, Town departments, volunteers, local businesses, and elder service agencies who have contributed to and supported Weymouth Elder Services. I also wish to express my appreciation for our professional and dedicated staff for their continued efforts to provide programs, support and assistance to the elders of Weymouth, enabling them to remain active, healthy and productive members of our society.

Respectfully submitted,

Susan M. Barnes
Director

YOUTH & FAMILY SERVICES

Kathleen S. Collins, Division Head

The Youth and Family Services Division is located at 1393 Pleasant. The division has 3 employees. Kathy Collins Youth & Family and Teen Center Division Head, Cheryl Picariello Outreach Counselor, and Steve Foley part time teen center staff. Grants helped with the employment of Andrew Hultin our “super cool snack bar dude”. The Youth and Family Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling. The division was represented on the Weymouth Youth Coalition, The Substance Abuse Prevention Team, and the Holiday Coalition in Weymouth and surrounding towns.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division works in partnership with the Weymouth Food Pantry located on Commercial Street so that emergency food assistance is available five days per week. The division staffed the annual post office food drive again this year. Over one hundred thirty families were assisted by the Town’s emergency food pantry. One hundred and sixty seven eligible families were able to receive help with electric, gas or oil bills. The hours of operation to apply for community service programs are Monday through Thursday 12 -2 pm. The North Weymouth Dunkin Donuts teamed up with us to provide back to school necessities to children in town who were in need. Weymouth Youth & Family Services also works closely with the Weymouth Schools and the Juvenile Probation department to provide placement to teens in need of community service.

During the Thanksgiving and Christmas holiday season, the division organized, shopped for and distributed food and toys to 400 Weymouth families, (approximately 1600 individuals). Once again the Mayor’s Annual Holiday Donation Drive provided the financial assistance to support these programs. The Weymouth Food Pantry, The Rotary Club and the Masonic Temple as well as many others contributed to the distribution program.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday 2pm-6pm and Friday, 2pm-9pm. The supervised Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V. various outdoor activities and a large fitness room with a rock climbing wall. Special events included the annual trip to Canobie

Lake Park. Two trips to the Boston Red Sox one sponsored by The North Weymouth Dunkin Donuts. One sponsored by the Noreen Deady Memorial Fund. The teens were also treated to a day at Georges Island courtesy of Officer Malone the Weymouth Harbor Master. Weymouth Teen Center held their first annual talent show as well as our annual Halloween party and winter dance. The Teen Center hosted approximately seven thousand three hundred eighty teens during FY13. Of course we could not have done this without our student interns from Massasoit, UMass Dartmouth, and Lassalle.

As always Youth & Family Services depends heavily on its very committed and extremely helpful volunteers, Steffanie Fox, Theresa Maguire and Megan Sullivan have been an invaluable resource to Youth & Family Services and the Teen Center.

Respectfully Submitted,

Kathleen S. Collins
Division Head, Weymouth Youth & Family Services and Teen Center

RECREATION DIVISION

Michael Doyle, Program Supervisor

The Weymouth Recreation Division offers our Fiscal Year 2013 (FY13) annual report. FY13 was a very good year. The summer programs were very popular and the non-summer programs continued to grow. This continued growth in summer and non-summer operations resulted in the Division again exceeding revenues of \$500,000.00 in program fees. We are in very good financial condition and should, with further efficiencies, be able to invest in site development to continue to improve the programs. We will continue to refine our program mix and seek the most efficient use of every resource – to build community at a great price.

The Division recognizes its role in building community and has continued to provide opportunities for families to enjoy free outdoor concerts, movies, canoeing at Great Esker Park and kayaking at Lane Beach.

The summer programs continue to serve as the engine of our fiscal year. In FY13 Wey-Fun was moved to Pingree School due to a roof replacement project at our traditional site – Wessagusset School. At Wey-Fun we are always playing with the mix of programs to provide the freedom of a traditional playground and the structure of a more focused “camp”. “Choice” continued as the goal in FY13 as participants were allowed to choose between all the activities at the Pingree site and the opportunities at Wessagusset Beach. The 8-10 and 10+ groups could take advantage of structured morning or afternoon kayaking or sailing classes. All age groups could register for morning swim lessons. The Wey-Fun program offered sports, arts and crafts, games, archery and swimming, tube rafting and kayaking. The program again took advantage of outside talent to entertain the participants.

Great Esker Park continued the tradition of offering nature exploration programs for three to eight year olds. These programs helped program participants discover the wonders of this special collection of eskers, kettle holes, a tidal river, woods and marshes and all the plants and animals that call it home. The children enjoyed learning through fun games, hikes and general explorations. Great Esker Park also offered outdoor recreation programs for children 8 and older in the morning and the afternoon. These older children mastered skills in outdoor recreation such as rock climbing, canoeing, kayaking, fishing, biking...

The Exceptional Program fulfilled its mission of offering unlimited fun and friendship through field trips, playground activities and beach and pool visits as part of their summertime programs. The program also got “active” with karate, jazzercise and weekly physical training programs. The end of the summer banquet was again held at the Sons of Italy – complete with acknowledgements and a “summer of fun” slide and talent show. We always enjoy recounting their “exceptional” experiences!

We again tried to maximize efficiencies at Lane Beach with 4 two-week swim lesson sessions; continuing the 8 weekly sailing programs (beginner, intermediate and advanced / racing); restoring the kayaking program and made it all available to the Wey-Fun participants at a deep discount. The Red Cross certified water safety instructors offered lessons for pre-school age children; Level 1, 2, 3, 4 and 5 as well as Guard Start. The Sailing program continued to expand with participants anxious to take advantage of this great value. The 6 Optimist sailboats purchased in FY11 have been well received and have permitted several of our better sailors to compete in the Town River Yacht Club regatta!

Transportation has become an important element in helping participants get to and make the most of their summer recreation programs. In FY13 the bus stops were Weymouth High School, Abigail Adams School, Pingree School and Great Esker Park in the morning and afternoon. The shuttles between Great Esker Park, Wey-Fun and Lane Beach at lunch time have become popular.

In Fiscal 2013 we took another hard look at what the public was looking for from us in regards to our “out of school” approach to programming. We ran December, February and April vacation programs out the Immaculate Conception Church’s Parish Center. Our Saturday birthday parties at the McCulloch building remained very popular as we hosted nearly 3 every weekend. The archery, guitar, swim team, drama, Blue Hills ski and snowboard and martial arts programs continued. As always, we look to the public to tell us what they would like, don’t like and what they think is missing.

The Recreation Division continues to present our monthly flyer - released to our e-mail list, Town Hall, McCulloch Building and the Weymouth Public Libraries and our webpage at www.weymouth.ma.us/rec. The monthly flyer keeps our patrons current with recreational opportunities and fitness news while allowing us to make more efficient use of our “space and staff” resources. The 2014 summer book will be available and posted to the internet around February 1st with resident registration starting February 14, 2014.

The Recreation Division appreciates the continued support of Mayor Susan M. Kay and her staff. We thank the FY13 Recreation Commissioners for their service: Steve Reilly, Janelle Quinn, Art DelRosso and Karen Johnston. The commissioners help guide the Recreation Division and advocate for our mission. We were sorry to accept the resignation of Colleen Kelley (Chairperson and CPC representative). We thank her for all her efforts and wish her success in the future.

We appreciate the collaboration with all the town departments that assist us in delivering our programs to the public. A great big thank you goes out to the awesome staff and volunteers that make it all work!

Respectfully submitted,

Michael Doyle
Program Supervisor

DEPARTMENT OF VETERANS SERVICES

George Pontes Jr, Director

The following is the annual report of the Department of Veterans Services for the period of July 1, 2012 through June 30, 2013

The Veterans' Services Department continues to provide temporary financial help under Chapter 115 of Mass. General Laws to veterans and their surviving spouses. Although the majority of our recipients are senior veterans and/or widows, several younger veterans have sought assistance when their unemployment benefits ran out. Within recent months, the VSO has provided assistance, information, or guidance to an average of 10 Weymouth residents per day helping with various personal needs. The VSO was instrumental assisting a number of veterans throughout the year to avoid homelessness.

A major effort of the Veterans' Services Office (VSO) is to assist our veterans in their search for sustainable employment. Unemployment has impacted the hourly wage-earning veteran as well as the salaried professional veteran. The length of time spent unemployed has lengthened due to a shortage of new jobs and securing a position is very competitive. This office continues to work closely with the Quincy and Plymouth Career Centers and several other agencies to help our veterans find steady work. Fred Myerson and Mike Carco in Quincy and Mike Kelly in Plymouth are veteran's employment specialists. They provide counseling for veterans seeking employment as well as guide them in their search for long-term employment. Participation in various seminars, such as resume improvement, practice interviews or LinkedIn training which are offered by the Career Centers, is a requirement for continuation of benefits during the veteran's job search. Veterans have priority placement for these programs designed to accelerate finding employment. The Weymouth VSO also participated in several Job Fairs within the region and is continuing to expand our network of contacts with veteran friendly employers in the area.

This year marked the inaugural Norfolk County Veterans' Summit, hosted by the District Attorney. Weymouth VSO is participating in the county wide coordination of the various veteran friendly support mechanisms to make them more available to our veterans.

We are seeing more Iraq/Afghanistan veterans filing claims with the VA, requesting information on a wide array of benefits including, education and training, VA health care, Welcome Home bonuses, and tax

exemptions. Many of them have done their research online and know what they are looking for when they come in. The Town's website has been beneficial in letting these veterans know our office is available to assist them in any of these areas.

The Aid and Attendance benefit through the VA is most commonly filed by our elderly veterans and surviving spouses. This benefit is available to them if they have a medical need of assistance from another person and they meet the financial need criteria. It is a cash benefit that will give them some needed resources to pay for some of the assistance needed by the individual.

Weymouth Veterans Services has continued to look for Out Reach opportunities this year. A challenge we are facing is connecting with our newest veterans as most do not join traditional veteran organizations after serving. We have established a strong relationship with liaison agents of the various Reserve and National Guard organizations which helps us contact residents returning from deployments to inform them of our office and what we do.

The VSO has met with the Disabled American Veterans (DAV), the American Legion and the Veterans of Foreign Wars (VFW) to explain benefits and encourage them to share the information within their memberships. Attendance at the DAV Camaraderie Luncheon is a way we continue to provide information on new or existing programs, encouragement and receive feedback from veterans on their own experiences. It is important to note that there are veterans of all ages seeking information regarding benefits they have earned. We have recently assisted several Vietnam Veterans who have never sought benefits but have finally reached a point where they were ready to, 40 years after they served. A part of our ongoing Out Reach is to continue to encourage veterans it is not too late to apply, now is the time.

The Weymouth Veterans' Council (WVC) continues to work hard to insure that the proper recognition is given to those citizens of Weymouth who have borne the battle for freedom. The annual parades and services for Veterans and Memorial Day are fitting tributes to those who served and are continuing to serve our Town, State and Nation in the armed forces. The WVC participated or arranged services in several parts of the Town. Wreaths were placed at the South Weymouth World War II Monument in Columbian Square, the Korean Memorial, Vietnam Memorial and Veterans Memorial Wall. The Veterans' Council members worked with our veterans' posts and local Boy Scout troops to insure the graves of each veteran buried in Weymouth was properly decorated with

a new American Flag for Memorial Day. Many Hours are devoted to this endeavor and the help is greatly appreciated by the Council and the veteran's families. A reverent and somewhat unique honoring of all those who have been lost at sea is conducted on "Memorial Sunday" (the Sunday prior to Memorial Day weekend) when a wreath is placed in the waters of the Fore River as Taps are played upon Great Hill. The Veterans Council has the great honor of placing a wreath at the Medal of Honor plaque in the State House, in recognition of Weymouth's five Medal of Honor recipients.

Our Weymouth Veterans Graves Registration Officer, Eugene McDermott provides us, annually, with a list of all Weymouth veterans who passed during the past year. We honored their memory during the Roll Call at the Veterans Day ceremonies. Mr. McDermott also supplies the Veterans office with flag holders for veterans graves that can be presented to the next of kin of a deceased veteran, buried in Weymouth, so their grave will be marked and a bright, new flag placed there for Memorial Day each year.

I would like to thank Mayor Kay and her staff for all of their help and support during the year. Thanks go out to all of our elected officials, all town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for their support of this department during the year. As the new Veteran's Agent, my special thanks go to two extraordinary people. I am lucky to have our Veterans' Benefits Coordinator, Michelle Moran. Her level of expertise and knowledge is only matched by her capacity of caring for our Weymouth veterans. The second person is Mr. Frank Burke. He has been a true foundation of support for all of the veterans in Weymouth and indispensable during the transition of Veteran Agents.

Respectfully Submitted,

George Pontes Jr.
Director/Agent

WEYMOUTH PUBLIC LIBRARIES

Robert MacLean, Director of Library Services

In Fiscal Year 2013, the Weymouth Public Libraries moved forward in improving its collections, programs and services for the residents of the Town of Weymouth.

BORROWERS, HOLDINGS & CIRCULATION

In FY2013, 17,776 Weymouth residents were registered borrowers of the Weymouth Public Libraries. Our total registered borrowers, including non-residents, numbered 18,681. The Old Colony Library Network (OCLN) has an open registration policy that allows residents of OCLN towns to register for a library card in other OCLN towns. At the end of FY2013 the holdings of the library system totaled 137,812, down 0.3% from FY2012. Although our total holdings were down slightly, the circulation of our holdings (checkouts and renewals) by our patrons increased 2% to 345,112 or 19.4 circulations per registered Weymouth patron. Of particular interest is the 201% increase in ebook circulation. Patrons checked out 12,442 ebooks in FY2013 compared with 4,127 in FY2012. In FY2013, we started an OverDrive Advantage account which allows us to purchase ebooks and eaudiobooks for the exclusive use of Weymouth patrons. We purchased 573 ebooks and eaudiobooks and OCLN expanded its shared OverDrive collection to 7,785. In February, 2013, OCLN introduced Zinio, a shared collection of more than 140 digital magazines available for simultaneous, multi-use on personal computers or mobile devices. With this service, Weymouth patrons checked out 2,306 digital magazines during the last five months of FY2013. Some other circulation highlights in FY2013 include a 10% increase in the circulation of our video collection and a 3.2% increase in the circulation of print books for adults. Weymouth library patrons continue to benefit from the shared resources of the other OCLN member libraries by borrowing 53,275 non-Weymouth items in FY2013. Our patrons continue to use the following databases we subscribe to: Consumer Reports, Ancestry Library Edition, HeritageQuest, Novelist, eSequels, TumbleBook Library, and Rocket Languages.

PROGRAMS & SERVICES

Maura Deedy our Head of Reference and Adult Services, planned, marketed, and held 61 programs for adults, which were attended by 1,417 people, a 93% increase over FY2012. For the fall, Maura put together the most extensive author series the Weymouth Public Libraries has ever held. Over the course of three months, the following eleven authors visited Tufts Library at nine author events: historian Harlow Giles Unger

with his new biography *John Quincy Adams*; *New York Times* bestselling author William Martin with his new novel *The Lincoln Letter*; former state police colonel Thomas J. Foley with *Most Wanted: Pursuing Whitey Bulger, the Murderous Mob Chief the FBI Secretly Protected*; radio legend Ron Della Chiesa with *Radio My Way*; attorney John Baryllick with *Killer Show: The Station Nightclub Fire, America's Deadliest Concert*; Weymouth historian Stephen Puleo with *The Caning: The Assault That Drove America to Civil War*; Tom Farmer and Marty Foley, authors of *A Murder in Wellesley*; award-winning Hank Phillippi Ryan with *The Other Woman*; B.A. Shapiro with *The Art Forger*; and debut novelist Maryanne O'Hara with *Cascade*. The Fall Author Series attracted more than 450 people. In the winter and spring, we hosted the following authors at Tufts Library: Dr. Leana Wen and Dr. Joshua Kosowsky with *When Doctors Don't Listen*; David R. Gillham with *City of Women*; Debbie Sargent Sullivan and Erica Dumont with *Legendary Locals of Weymouth*; poet Faye George with *Voices from King Philip's War*; Ted Clarke with *The Charles River*; Jennifer McMahon with *The One I Left Behind*; Hallie Ephron with *There Was an Old Woman*; international bestseller Jacqueline Winspear with *Leaving Everything Most Loved*; Weymouth native Sally R. Snowman with *Boston Light: A Historical Perspective*; Juliette Fay with *The Shortest Way Home*; *Boston Globe* reporters Kevin Cullen and Shelley Murphy, authors of *Whitey Bulger: America's Most Wanted Gangster and the Manhunt That Brought Him to Justice*; Wayne Miller with *Fore River Shipyard*; and Laura Thibodeau Jones with *Generations 1891-1940: Living on the Islands of Boston Harbor*. Other program highlights include a fiction book club, a monthly movie screening, and a clutter control program. In addition, the Weymouth Cultural Council awarded us two grants to host an artist for a hands-on pastel demonstration and Belclare, a duo performing traditional Irish music.

In FY2013, our Reference Department worked with many patrons throughout the year to demonstrate the ease of downloading free library ebooks, eaudiobooks, and emagazines to personal computers and mobile devices. We hosted nine such workshops at Tufts Library, Town Hall, and the Senior Center throughout the year and they were attended by 71 people. In December 2012 and January 2013, we hosted 26 drop-in ebook sessions at Tufts Library and taught 110 people how to download free library ebooks. The Reference Department met with more than 60 patrons for one-on-one Book-A-Librarian sessions. In February 2013, we introduced print and time management software to our public computers at Tufts Library. This software allows patrons to print wirelessly and make future reservations on specific computers. The software also ensures the library receives payment by requiring the print balance to be

paid before printing begins. In FY2013, library patrons logged 11,999 sessions on our public computers.

Our young adult programs, under the direction of Janet Gallagher, Young Adult/Reference Librarian, continued to expand in FY2013. During the 2012 summer reading program, 223 teens attended 24 programs. Overall in FY13, 574 teens attended 99 programs—a 148% increase in attendance over FY12 and a 183% increase in the number of teen programs offered over FY12. Some of the most popular programs were Teen Con South—a South Shore convention celebrating anime, manga, and comics; a summertime Teen Art Show and reception; babysitter training; a *Hunger Games* Survival program; and a Mario Kart tournament. Janet applied for and received a mini-grant from the Ezra Jack Keats Foundation to fund “The ‘60s Turn 50,” a project where teens interview people who lived through the 1960s and create a book for our collection from their interviews and pictures and mementoes. This project will be completed in early FY2014. In addition, the Weymouth Cultural Council awarded us two grants to host an artist for a manga cartooning workshop and the Samurai Academy for a hands-on Japanese drumming demonstration in early FY2014.

Our Children’s Department remains an active center of learning at the library. In FY2013, Amy Perriello, the Head of the Children’s Department, ran 208 programs for children ages 0 to 11 years, a 15% increase over FY2012. Attendance at these programs totaled 6,293, an 18% increase over FY2012. From the popular summer reading program that attracts hundreds of eager readers to story times to the annual Winter Party, which this year celebrated puppets and puppetry, to the YOOTs group, which promotes volunteer opportunities for 4th, 5th, and 6th graders, our Children’s Department is a vital place for hundreds and hundreds of Weymouth families. A highlight of summer 2012 programming was a five-week workshop for 4th, 5th, and 6th graders to study Mars and space exploration in anticipation of the August 2012 landing of NASA’s Curiosity rover on Mars. With Weymouth High School’s new community service requirement for students, we have seen a great increase in the number of teen volunteers shelving materials in the children’s room. In the fall of 2012, we introduced StoryWalks® to Weymouth in Weston Park behind Tufts Library with *Brown Bear, Brown Bear, What Do You See?* A StoryWalk® is a deconstructed picture book where each page is laminated and placed on wooden stakes along a path or around a park in order to encourage families to enjoy reading a story while taking a walk. Based on that success, we followed up with a spring 2013 StoryWalk® featuring *Caps for Sale: A Tale of a Peddler, Some Monkeys, and Their Monkey Business*, celebrating its 75th anniversary in 2013, by Esphyr

Slobodkina. In addition, the Weymouth Cultural Council awarded us two grants to host a hip hop dancer for a workshop on dancing with an anti-bullying message and host a monthly sing-along for families with young children which continued into early FY2014.

COMMUNITY OUTREACH

In FY2013, we worked hard to increase awareness about what the library has to offer while making connections with like-minded civic groups and other town departments. The Weymouth Public Libraries participated in three of the four Village Days at the Weymouth Farmers' Market. At our table people could use their library cards to check out books, audiobooks, DVDs, etc., or could sign up for a library card on the spot. Again with the help of Valerie Sullivan of the Health Department, we made a connection with Lipinski's Farm and purchased apples, funded by our Friends, throughout the month of September which we distributed to library patrons. Again, we helped celebrate the opening of the 2013 Farmers' Market by sponsoring a coloring program at Tufts Library to stimulate creativity and promote family food shopping at the market. Valerie Sullivan provided us with hundreds of pieces of Healthy Wey/Mass in Motion literature to distribute to our patrons. For the third year in a row, Fogg Library played host to Santa Claus and was the center of the "Christmas in Columbian Square" celebration sponsored by the Columbian Square Business Association. Also for the third year in a row, the library sponsored a coloring contest and two winners were selected to help Mayor Kay light the holiday trees at Weymouth Town Hall. We appeared on *The Phyllis Show*, on WETC's Channel 10, to discuss current library programs, collections, and services. Mr. Bruce Secor's students in his construction technology class at Weymouth High School built a bookcase for the Tufts Library. Prisoners from the Norfolk County Sheriff's Department scraped, primed, and painted the exterior trim of the North Library. During a move to a new renovated space, Main Street Deli donated chairs and tables for use in our Young Adult area at Tufts Library. The Weymouth Lions Club donated monies so we could expand our children's collection of Braille books and audiobooks. The Walmart Foundation awarded us a \$1,000 grant to replace our most popular and used picture books. The Friends of Weymouth Public Libraries matched this grant so that we could replace twice as many titles. I was lucky enough to be invited back for the third time to Sacred Heart School for Read across America, an annual celebration of reading held on Dr. Seuss's birthday. Maura Deedy, our Head of Reference and Adult Services, was a judge at Weymouth High School's capstone project symposium for the Humanities, Fine Arts, Global Studies, and Foundation Academies. The Board of Library Trustees completed the task of updating the library's Long-Range Plan for FY 2014-2018, which

was approved by the Massachusetts Board of Library Commissioners. Through the weekly “Library Happenings” column in the *Weymouth News*, we have been able to promote our ever-growing programs and services. The Weymouth Public Libraries’ Facebook page, with more than 1,000 “Likes,” remains an active place to go to for information about the library, happenings around town and in the world of reading.

FOGG LIBRARY

In the spring of 2013, Northern Contracting Corporation was selected as the general contractor for the Phase II Renovations of the Fogg Library. Work began in early June 2013 with an estimated completion date of December 3, 2013. In June 2013, the Massachusetts Historical Commission notified us that they would be increasing our Round 18 Massachusetts Preservation Projects Fund grant by \$10,000 to a total of \$50,000. The renovation plans include building two community meeting rooms in the basement, the installation of an elevator, an electrical upgrade, plumbing work, installation of an HVAC system, plaster repair and painting, landscaping, building two parking lots, creating a main entrance on the Torrey Street side of the building, and the restoration of the windows. If the project continues on schedule, we plan to re-open Fogg Library in early 2014.

Thanks goes to the many volunteers and the Friends of Weymouth Public Libraries whose work helps support the library system.

During Fiscal Year 2013, the Board of Library Trustees provided guidance and support in representing the best interests of the people of Weymouth. Eileen Dumont led the Board as Chair. The other trustees were William Westland, Vice Chair, Donna Shea, Clerk, Joan Anderson, Dorothy Coveney, Charles Hickey, and Patricia O’Leary. Eileen Dumont decided to leave the Board at the end of her term on June 30, 2013.

The Weymouth Public Libraries is grateful for the continued support of the members of the Town Council and Mayor Sue Kay.

Respectfully submitted,

Robert MacLean
Director of Library Services

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

James Clarke – Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 2012-13 covering the period from July 1, 2012 to June 30, 2013. The department is involved in all aspects of land development and regulation in the town and is constantly working to maintain and enhance the character of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements, revising and updating of codes and ordinances, and staffing various boards and commissions.

One big accomplishment during the past year was the completion of the Open Space and Recreation Plan and the conditional approval by the state of the plan. In addition to serving as a blueprint for improvements to our parks, playgrounds, and open spaces, plan approval makes us eligible to apply for certain federal and state grant programs. The Recreation Commission, Planning Board, and Conservation Commission all made major contributions to the review and approval of the report.

Stantec Sports Group completed their study of rectangular playing fields in town and prepared conceptual design plans and cost estimates for six locations. The design included turf and grass field options. The report was presented to officials and sports groups in the fall, 2012 and was well received. Based on that report, the administration decided to proceed with design and construction plans for Legion and Pingree Fields. The Town Council approved funding in the winter. After a review of qualifications, the town selected Activitas, Inc. of Dedham, MA to design both fields. Twenty-five percent plans should be completed by late fall and the intent is to have final plans completed by January, 2014.

The town requested funds to evaluate and design a new driveway access and additional parking for the Emery property. STV, Inc. has been hired and will have preliminary plans for review in the fall, 2013. The town is also trying to advance plans for a community supported farm at the site. The Mayor hosted a meeting with Commissioner Gregory Watson of the state Department of Agricultural Resources and assistance has been solicited from U.S.D.A.

The Planning Department is working with the Mayor's Office, DPW, and Health Department to monitor the construction of the new Fore River Bridge. The office coordinated town comments on the Environmental

Assessment and Coast Guard permit. Construction began in the fall, 2012 and is scheduled to take four years. The town will continue to monitor construction and traffic impacts as the work progresses.

A more detailed review of department activities follows.

PLANNING ACTIVITIES

Planning Board

1. Denied four lot subdivision at 119 Randolph Street in July, 2012 and on remand January, 2013.
2. Set road conditions for one street and reduced subdivision performance guaranty for Wampum Street.
3. Conducted three public hearings on rezoning requests.
 - a. Cumberland Farms at Adams Place. Request for B-1 from R-1. Recommended denial.
 - b. Clapp Memorial Building property from R-1 to POS. Recommended approval.
 - c. Request to implement Medical Marijuana Moratorium. Recommended approval.
4. Recommended approval of three street name changes and acceptance of seven streets as public ways.
5. Reviewed and approved the draft Open Space and Recreation Plan.
6. Prepared the FY13-14 Capital Improvement Plan for the Mayor's review and submittal to the Town Council.

Board of Zoning Appeals

The Board heard thirty-seven cases in the past year. Cases ranged from a single family residence seeking a variance to build within the side lot line to approval of a commercial building. The Board reviewed and adopted Design Review Guidelines for the Village Centers and the Commercial Corridors in town. The guidelines will be used by property owners, the Building Department and the Board to suggest how to improve the function and character of our retail areas.

Several cases of note include a new sign for Whole Foods Market, a

twenty unit residential reuse of the Clapp Memorial Building and Grounds, a mixed (residential, retail) structure on Washington Street, approval of a parking variance to allow medical office use at 90 Libby Parkway, and approval of a forty-three unit apartment building at the former National Guard armory site on Rockway Avenue.

TRANSPORTATION PLANNING & ENGINEERING

The Traffic Engineer was involved in the following projects during the past year.

Active Large Town Projects

- Safe Routes to School (SRTS) – Participated in the 2013 Weymouth Schools SRTS program. Prepared technical reports on the teacher-administered *Walk to School* surveys and the *Parent Surveys About Walking and Biking to School*.
- Middle Street/Libbey Parkway/Tara Drive – Working with the design consultant and the MPO to advance the design for the intersection.
- Emery Estate Parking and Access Study – First, worked on the preparation of the RFP, then on review of consultant submissions and consultant selection. Now working with the design consultant on the study.

Greenbush Commuter Rail

- Continuing periodic monitoring of station activity.
- Completed a five-year Greenbush Anniversary Report.

Citizen Complaints

Working with the town's Constituent Services and addressing citizen complaints.

- Nine complaints/requests were investigated.
- Three of them (Wessagussett Rd./Massasoit Rd., Commercial St. Parking Study and Homestead Avenue Safety Study) required extensive data gathering.

On-Going and Future Large Projects

- Route 18 Intersections – Continued monitoring traffic flows and crash experience.
- Route 18 Widening – Reviewed 25% design plans and submitted comments. Working with abutters and the design team on local issues.

- Fore River Bridge Replacement -- Working with the Design/Build team to develop traffic mitigation plans during the critical construction period.
- Route 53/Middle Street/Winter Street – Worked with MassDOT and designer on final traffic signal operation strategy.
- MBTA Bus Service in Weymouth – Monitored bus ridership on Route 222 and 225 extensions and working with the MBTA to resolve resident complaints at bus stops.
- Connection of Southfield to Route 18 via Trotter Road – Because of the delays encountered in completing the East-West Parkway at Route 18, worked with the developer and consultant on an interim opening plan for Trotter Road.

Planning Department Initiatives

In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. From this data base, have identified high accident locations on the State roads in Weymouth, some of which were addressed by MassDOT. Crash data were also used to evaluate dangerous intersections and provide background information for various studies

COMMUNITY DEVELOPMENT BLOCK GRANT

Fiscal Year 2012-2013 of the Community Development Block Grant Program (CDBG) program was a successful one for the town. This program is the federal entitlement grant program administered by United States Department of Housing and Urban Development (HUD) to assist low and moderate income families and individuals in the areas of housing, economic and community development.

The grant program provides annual grants to towns and cities to provide public services and to improve infrastructure, public facilities, housing, and more. In 2012, the town of Weymouth received a grant of \$663,320. In addition, there was \$116,508.00 in contingency funds (available funds unused from prior year). Total available for allocation was \$779,828.

The funds were awarded to eligible non-profit organizations and town agencies and departments to offer services and conduct activities benefiting low and moderate-income residents. Funded activities included public services such as: transportation for seniors to medical appointments and shopping sites; subsidized daycare for children of low/moderate-income households; and assistance for the residents of the

public housing authority regarding supportive services (e.g., home health care).

In FY 2012-2013 the town provided CDBG funding in the amounts of \$152,000 for paving at Seach School, \$340,000 for the removal of architectural barriers and handicapped accessibility compliance at Fogg Library and \$15,000 for 24 replacement windows at the ARC of the South Shore's Henley Building.

White Street Water Main & Roadway Improvements (funded in FY 10-11 and FY 11-12)

The project includes the installation of a new water main in a low-mod income target area. Additional work includes the relocation of water services, five new fire hydrants, storm water management controls, new granite curbing, ADA ramps at intersections, and new asphalt roadway and asphalt sidewalks on White Street in South Weymouth. The Engineering Division developed plans and specifications which were advertised and publicly bid in May of 2012. In July of 2012, a construction contract was awarded and construction began. The contractor worked through September of 2012 and returned in the spring/summer of 2013 to complete the final roadway work and paving. Gioioso Construction of Rockland was awarded the construction contract. The Engineering Division was responsible for construction oversight through completion of this project.

Exterior Siding Improvements at Pleasantville Family Housing (funded in FY 11-12)

The Department of Planning & Community Development worked with the Weymouth Housing Authority in an effort to provide exterior building improvements at Pleasantville. Pleasantville is a federally aided housing development for low income families and consists of forty housing units. The property is made up of eight residential townhome style buildings and one building which houses the community room. In 2009, the Weymouth Housing Authority was responsible for siding five buildings on the property. An RFQ for design services for the remaining four buildings was publicly advertised and Strekalovsky Architecture of Hingham was awarded a contract in July of 2012. The construction portion of the project was publicly bid in the fall of 2012 and MECO Environmental of Weymouth was awarded the contract. The work was completed during the fall/winter of 2012.

Seach School Paving Improvements (funded in FY 12-13)

The Department of Planning & Community Development is currently working with the Weymouth Public Schools and Department of Public Works in an effort to provide paving improvements at Seach School. Seach School is located within a low-mod income target area. The work includes the reclamation and paving of the front asphalt play area including the fire lane access road which connects to the rear parking lot and the walkway to Lane Avenue. Gale Associates of Weymouth was awarded the design contract in November of 2012 and the construction portion of the project was publicly bid and awarded in May of 2013. US Pavement of Woburn was awarded the contract. The intent of the project is to remove and replace the existing asphalt in the same general footprint, while making the necessary grade changes to accommodate for storm water management and drainage. After the area is paved, the asphalt will be painted for appropriate recreational uses such as four-square and basketball. The project is scheduled to be completed by the end of August, 2013.

Fogg Library Handicapped Accessible Improvements (funded in FY 12-13)

McKinnell McKinnell & Taylor of Norwell was awarded the contract for the interior design improvements in 2012. The project was publicly bid during the spring of 2013 and Northern Contracting of Canton was awarded the construction contract. Construction began in June of 2013. Items associated with handicapped accessibility compliance and access (i.e. lavatories, elevator and associated work, curb cuts, etc.) are being funded by the Community Development Block Grant program. Other funding sources include Community Preservation Act funds and Host Community Agreement funds. The project is scheduled to be completed by the end of 2013.

ARC of the South Shore's Henley Building Window Replacement (funded in FY 12-13)

The Henley Building is home to the ARC of the South Shore's vocational day program for adults with disabilities. Scott Towne, of Towne Architects & Co., an architect on the ARC of the South Shore's Board of Directors volunteered architectural services and construction oversight for the project. 24 windows are scheduled for removal and replacement. Quotes are being received during the summer of 2013 and the project is scheduled to be completed in the fall of 2013.

HOUSING PROGRAMS

Weymouth is a member of the South Shore Home Consortium, which includes Quincy, Braintree, Milton and Holbrook. During FY 12-13, Weymouth was allocated \$145,991 of the \$657,618 received by the consortium. Funds were allocated for housing rehabilitation, rental development, housing agency development assistance, and administration. The Lake Street handicap accessible, veterans housing was dedicated in November, 2012. There are two units on the property and the units were purchased and renovated with \$416,640 in HOME funds.

The town and consortium also approved a request from Neighborhood Housing Services for \$120,000 to renovate 29 Central Street. The property is a three unit SRO in South Weymouth.

The town also offers a housing rehabilitation loan program to income qualified families through the CDBG program. Other housing programs offered in the town include a HOME soft second loan program for first time homebuyers and several Mass. Housing Finance Agency programs.

HISTORICAL COMMISSION

The Historical Commission met monthly from September through June to discuss and act on ways to preserve and promote the history of Weymouth. The commission worked to protect and enhance the King Philip plaque at the corner of Middle and Washington Streets during the intersection improvement project. A new walkway to the monument was constructed and a planting bed was added to the front of the brick wall. The commission reviewed projects in town such as the Fogg Library renovations and the Fore River Bridge replacement.

The reuse of the Clapp Memorial Building for residences should be a great success. The owner will preserve much of the façade, install an interpretive plaque on the history of the site, and donate funds for exterior improvements to buildings in the Central Square National Register District. Rodney Lundin from the commission will sit on the committee that awards the funds. Ms. Purdy – Quinlan organized an anniversary event at Wessagussett Gardens and Great Hill on April 6 that was well attended.

In June, 2013, the Mayor and commission presented seven historic house plaques to homeowners and awarded the Chester Kevitt Award to Elaine and Bill Pepe and Robert Sullivan. The Pepes have been Weymouth historians for years and have an extensive Weymouth postcard collection. Mr. Sullivan is a maritime historian who also worked on the Weymouth 350 anniversary publication.

The commission welcomes Nancy Cameron to the commission and thanks Mary Dorey for her many years of dedicated work.

CONSERVATION COMMISSION

The Conservation Commission staff conducted compliance, enforcement, and permitting activities throughout the fiscal year relative to administration of the Weymouth Wetlands Protection Ordinance and the Massachusetts Wetlands Protection Act. The Commission held 20 public meetings, and staff processed and reviewed applications for, took action on, and provided oversight of the following during the fiscal year:

Notices of Intent	16
Requests for Determination	9
Extensions to Order of Conditions	1
Amendments to Order of Conditions	1
Certificates of Compliance	17
Violation Hearings	3
Enforcement Orders	1

Fees generated by the above were \$6,000.00 in local fees and \$4,527.50 in state fees for a total of \$10,527.50. The Commission also received \$55.00 in donations.

In addition to regulatory wetlands protection activities, staff provided a coordinating role for the Whitman's Pond Working Group and assisted with special projects, including the Vegetation Management Action Plan for Whitman's Pond, and revision of the Open Space and Recreation Plan.

GRANT WRITER AND RESEARCHER

The Grant Writer & Researcher began employment with the Town on January 28, 2013. He immediately conducted interviews with Town Department Heads and Division Heads to determine future project plans and unsatisfied needs. Since then, the Grant Writer & Researcher has prepared several applications on behalf of multiple municipal departments in solicitation of funds from federal, state and private sources. These include the following grant applications:

Grant Title: Massachusetts Comprehensive Cancer Prevention and Control Program

Issuing Organization: Massachusetts Department of Public Health

Applicant(s): Weymouth Health Department (Lead); Manet Community Health Center

Requested Amount: \$10,000 FY12; \$30,000 FY13

Project Description: Offer a community-based *Healthy Living* program to Weymouth's disparate populations, designed to reduce the risks factors associated with cancer and other chronic diseases through nutrition education, physical activity, and weekly weight check-ins.

Funding Status: Awarded

Grant Title: Neighborhood Support Program

Issuing Organization: Eastern Bank Charitable Foundation

Applicant(s): Weymouth Youth & Family Services

Requested Amount: \$250

Project Description: Procure paint and brush supplies for Weymouth students to create decorative murals on the walls of the Teen Center.

Funding Status: Rejected

Grant Title: Lowe's Community Partners

Issuing Organization: Lowe's Charitable and Educational Foundation

Applicant(s): Weymouth Elder Services

Requested Amount: \$35,000

Project Description: Remove and replace the gymnasium floor in the Whipple Senior Center.

Funding Status: Rejected

Grant Title: Land and Water Conservation Fund

Issuing Organization: Massachusetts Executive Office of Energy and Environmental Affairs; National Parks Service

Applicant(s): Weymouth Department of Planning and Community Development

Requested Amount: \$175,000

Project Description: Design and construct a paved trail for multiple users through the Town Landfill, extending from the southern terminus of Great Esker Park and consistent with the Back River Trail Master Plan.
Funding Status: Awarded by State; Under Review by Federal

Grant Title: Impact Grant
Issuing Organization: CHNA-20 Blue Hills Community Health Alliance
Applicant(s): Weymouth Fire Department (Lead); Weymouth Health Department; Learn to Cope; Manet Community Health Center; South Bay Mental Health
Requested Amount: \$6,800
Project Description: Build a coordinated network of locally-based providers to connect opioid users and their family, friends, and caregivers in Weymouth with comprehensive addiction support services, including an information line, website, and weekly support group.
Funding Status: Rejected

Grant Title: Port Security Grant Program
Issuing Organization: Federal Emergency Management Agency
Applicant(s): Weymouth Harbormaster
Requested Amount: \$24,984
Project Description: Procure and deploy portable VHF radio equipment to maintain secure, interoperable voice communications among federal, state and local first responders in and around the Port of Boston.
Funding Status: Under Review

Grant Title: Parkland Acquisitions and Renovations for Communities Grant Program
Issuing Organization: Massachusetts Executive Office of Energy and Environmental Affairs
Applicant(s): Weymouth Department of Planning and Community Development
Requested Amount: \$224,000
Project Description: Design and construct a paved trail for multiple users through the Town Landfill, extending from the southern terminus of Great Esker Park and consistent with the Back River Trail Master Plan.
Funding Status: Under Review

In addition to the preparation of funding applications, the Grant Writer & Researcher has worked to provide the Mayor and Town Staff with accurate information on various topics of municipal concern. This includes a Policy Report on the Massachusetts local option meals excise tax, affording a cost-benefits analysis on the Town's adoption of the excise tax. The Policy Report also contains extensive data to permit

comparisons between Weymouth and other similarly situated cities and towns in reference to residential tax burden and ability to afford the local options meals excise. Other topics investigated by the Grant Writer & Researcher at the request of Town Staff were public conceptions related to redevelopment of the South Weymouth Naval Air Station by the Tri-Town Development Corporation; opportunities for historical preservation assistance in library services; start-up assistance for community supported agriculture at the Emery Estate; and the potential procurement of wireless POS technology to accept SNAP payments at the Weymouth Farmer's Market.

Furthermore, the Grant Writer & Researcher has begun work on the assembly of both a Weymouth Social Services Guide and a Weymouth Community Resources Guide. The purpose of these guides would be to provide residents with meaningful directories of help services, encouraging them to pursue their dreams with the knowledge that their community offers a solid base upon which they can build their lives and find support when needed. The Social Services Guide will likely be released before the end of the 2013 calendar year and will serve as a precursor to the larger Community Resources Guide. Based on information compiled from a variety of public sources, as well as input from multiple municipal departments, the Grant Writer & Researcher has already completed an initial draft of the Social Services Guide. He has also developed marketing materials and a distribution plan to advance promotion of the guide following its publication. It is thought that the guide will be a useful resource for Town Staff, helping them better respond to resident's requests for information and referrals.

COMMUNITY PRESERVATION COMMITTEE

Overview

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and acquire and preserve land for recreational use. The Act also provides a State matching fund that currently is 27% of the local revenues.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November, 2005.

The CPC is comprised of nine members, the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations and three at-large members are appointed by the Mayor and approved by the Town Council.

Previous Projects

The following is an update on projects that were ongoing in the past year.

1. Abigail Adams Birthplace. A \$90,000 grant from the CPC was used by the Society to replace clapboards and install a new heating system. This work augments previous work funded by CPC funds. The building was reopened to the public in June, 2013. Project closeout should occur by next year.

2. Whitman's Pond Vegetation Management Plan. After concerns were raised regarding chemical treatment of the pond, pond restoration advocates determined to advance a new study to evaluate the most effective methods to control unwanted weed growth. The study, by the ESS Group of Waltham, MA, is nearly completed. The working group for the pond intends to present its recommendations to the public in the fall, 2013.

3. North Cemetery Gravestone Repairs. The cemetery was awarded \$11,300 to repair the gravestones of Rev. and Mrs. Smith, Abigail Adams parents. The repairs are underway and should be completed by the fall, 2013.

4. Kibby Property, adjacent Abigail Adams State Park. The town is still working with the state Department of Conservation and Recreation to integrate both parcels into one. Some minor improvements are planned for the Kibby property. The fencing and walkway additions should be ready for construction in the fall.

FY13 Projects

1. Fogg Library. A total of \$600,000 was approved from CPA funds to cover Phase Two, the interior renovations of the Fogg Library. Host Community Agreement funds from Southfield, CDBG funds, and Mass. Historical Commission funds were also allocated for a budget of \$1,550,000. Northern Contracting of Canton, MA was awarded the contract in May, 2013. The window restoration portion of the contract was completed in June, 2013 in order to meet the requirements of the Mass. Historical Commission grant. The remaining work is on schedule and the reopening of the library is planned for early 2014.

2. Emery Estate Driveway and Parking Design. The town has begun the process to improve access to the Emery Estate. Ninety thousand dollars was allocated to hire an engineering firm to evaluate the best way to improve access to the site and locate parking sufficient for the activities suggested in the feasibility plan. STV, Inc. has been chosen to prepare the plans, which should be completed by the end of the year.

3. Pond Plain Improvement Association. The association was awarded \$80,000 to assist in the repair of the clubhouse and meeting space. The roof had sustained structural damage which required a major upgrade to the facility. The Historical Commission reviewed the property and voted that it met the criteria for funding as a historic resource. The association will use the funds with insurance money and Southfield Host Community Agreement funds. Work has begun and should be ongoing throughout the year.

4. Legion Field – Pingree Field Rehabilitation. The CPC allocated \$150,000 to hire an engineering/landscape design firm to prepare design and construction plans for Legion and Pingree Fields. The town solicited proposals from design firms and selected Activitas, Inc. of Dedham, MA to do the work. They will begin in late summer and plan to have the design complete by the end of the year. The total of funds allocated for design and construction plans is \$550,000.

5. Weymouth Housing Authority. The WHA requested funding to demolish the vacant day care building at Lakeview Manor and construct four units of affordable, handicap assessable veteran’s housing. The committee approved \$220,000 from the community housing allocation. The WHA intends to match these funds with money from the state Department of Housing and Community Development.

The committee thanks Greg Shanahan, Don Sheehan, Colleen Kelley, and Donna O’Sullivan for their work and welcomes Steve Reilly, George Loring, Helen Maloney, and Pat O’Leary to the committee.

Revenue received from FY06 – FY13 was \$6,340,702.

REDEVELOPMENT AUTHORITY

The Redevelopment Authority’s role in the community is to identify areas in town in need of infrastructure improvement and redevelopment and determine if the tools and resources available to them can be applied to address the problem. In the past, the Authority has worked in the Pine

Grove neighborhood, Woodside Path, and Echo Avenue. The urban renewal plan process was only used for the Pine Grove neighborhood.

The Authority also continued its sign and awning rebate program. The program provides rebates to income eligible businesses for new signs and awnings. Due to the tight restrictions required by H.U.D., several inquiries were made but no applications were approved during this year.

During this year the Authority continued its focus on the Weymouth Landing area. The Cecil Group, a Boston planning firm, was hired to evaluate the feasibility of taking the Delegas property by eminent domain and creating an urban renewal plan for the redevelopment of the site. Based on the potential high cost of property acquisition and risk to the Authority, it was determined not to proceed with eminent domain action at this time.

The Authority is continuing negotiations with Mr. Delegas to acquire an easement at the location of the former Brick Grille and develop that area as a walkway, park, and daylighting for the Smelt Run. Braintree has initiated discussions with the property owner on their side of the Smelt Run to accomplish this project.

The Authority is also negotiating with a lending institution that foreclosed on a single family affordable home in the Pine Grove development. The institution must sell the property to an income qualified family or have the Authority receive the excess funds for selling the property at market rate. This issue remains active.

WATERFRONT COMMITTEE

The Waterfront Committee met five times during the past year. Items discussed included a review of the Waterway Fund and Harbormaster budget, discussion of the Fore River Bridge replacement project, and updates on the seawall repair program, and development of the first road race through Great Esker to raise funds for Great Esker and the Herring Run. In addition, the Committee received updates from the Harbormaster and Shellfish Warden and reviewed beach parking and boating fees for the new year.

ACKNOWLEDGEMENTS

The boards, commissions and staff thank the Mayor for her support during the year. We also note the assistance of other town departments and interaction with the Town Council. We welcome Nicholas Bulens,

grant writer and researcher, to the staff and wish the best to John Parnaby, retirement, and Robert Luongo, new job, in their departure. We look forward to next year as we build on the accomplishments of this year.

Staff:

James Clarke, Director of Planning and Community Development

Robert Luongo, Principal Planner

Georgy Bezkorovainy, Traffic Engineer

Jody H. Lehrer, Community Development Coordinator

John T. Parnaby, Housing Coordinator

Kate Marshall, Economic Development Planner

Mary Ellen Schloss, Conservation Administrator

Nicholas Bulens, Grant Writer and Researcher

Rita Lounge, Secretary

Anne Paradis, Conservation Clerk

WEYMOUTH HOUSING AUTHORITY

Michael P. Flaherty, Executive Director

Jeannette Ray, Assistant Director

Lauren Pizzi, Resident Services/Public Housing Coord.

Edward Boyle, Maintenance Supervisor

Board of Commissioners

Donald Sheehan, James Cunningham, Joyce Jung,

Helen Maloney, Victor Pap

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its sixty-fourth (64th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$2.3 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five developments. Its conventional housing portfolio consists of one federally

aided elderly/disabled complex, two) state aided elderly/disabled complexes, one state aided and one federally aided family complex.

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with **“more than just a place to call home”**.

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**

Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 8 (eight) buildings with 4(four) units in each building.

- **Joseph Crehan Housing for the Elderly -76 units - HARRINGTON CIRCLE**

Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 6 (six) buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. The Community Room offers a flat screen TV with satellite network cable. All of these units are all electric; placement of elderly and disabled only. The wait list is currently open and accepting applications.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 7 story elevated high-rise building. Located inside the building on the 1st floor is a Community Room with a kitchen and restroom &

laundry facilities, a large flat screen TV with cable. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking. The wait list is currently open and accepting applications.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development consist of 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units in 44 (forty-four) buildings. Families pay 30% of their net income plus their electricity. The wait list is currently closed and we are NOT accepting applications. Major renovations of the exterior of the buildings, vinyl window replacement, replacement of rotting porches and the replacement & repairs to the bulkheads began in 2008 and were completed in 2009.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1974 and it was fully occupied in August 1964. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen & restroom facilities, cable television with Wi-Fi. Residents pay 30% of their gross income for rent; all utilities are included with the exception of cable and telephone. There is an excessive utility charge for washers, dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units. The wait list is currently open and accepting applications.

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units for a total of 30 units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners. The wait list is currently open and accepting applications.

Modernization, Projects & Improvements undertaken in 2012-2013:

- Landscaping to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- Vacancy Rate of 0 at all of Weymouth Housing Authority public housing properties.
- Performed major upgrades to the conditions of all vacant apartments.

Joseph Crehan Elderly Development completed a \$1,014,486.00 installation of new windows. This work has been invaluable to the residents and the Weymouth Housing Authority by providing much needed modern efficient windows and allows the authority to save on energy costs. This work was completed in partnership with The Weymouth Housing Authority, The Department of Housing and Community Development (DHCD) and the Town of Weymouth with a very generous grant of CDBG funds.

- Installations of low flow toilets & shower heads for water conservation and sustainability.
- Installed energy efficient windows in the community room.
- Completed the renovations to the laundry room in the community room.
- Lead Abatement and painting of exterior awnings at Harrington Circle.
- A major fire occurred in December 2012. Four (4) units were a total loss and residents had to be relocated. These units are currently under a complete rebuild and renovation with an expected date of completion for October 30th, 2013.

Pleasantville Family Development –At the Pleasantville Family Development, the Town of Weymouth has provided the Weymouth Housing Authority with \$160,000.00 of Community Development Block Grant (CDBG) money to complete exterior siding work on the three (3) remaining buildings to improve the look of the development and also to provide much needed building envelope improvements to reduce energy costs at the development. This work was completed in November 2012. Our maintenance staff have made landscaping improvements at this development for a great curb appeal for the neighborhood.

- Tree removal & pruning throughout the development.

- Signed contract for replacement/repair of sidewalks
- Installation of exterior security cameras.
- Signed contract to have cable television with free Wi-Fi in the community room.
- Completion of cosmetic renovations to the community room.
- Cleaning of dryer vents in all residential units.

Pope Towers – The Weymouth Housing Authority has completed all of the work associated with the installation of the additional elevator and the upgrade of the existing elevator. The contract work was in excess of \$700,000.00. In conjunction with the completion of this project, also completed were the repairs to the exterior façade panels of the building that was damaged.

- Completion of the stone retaining wall on the side of the building.
- Installation of additional exterior lighting all around the building.
- Replacement of deteriorated sidewalk at the entrance of the building.
- Landscape improvements to beautify the building in the community.
- Installation of an irrigation system to keep the new landscaped area healthy.
- Interior renovations of the building with the painting of the hallways and common areas which is on-going.
- The architecture has completed the plans for the reconfigurations of the parking lot which allow for additional parking spaces.
- Installations of low flow toilets & shower heads for water conservation and sustainability.
- Signed contract to have cable television in the community room.

Cadman Place-A jewel in the neighborhood! This property has the look that fits in with the residential area. The Weymouth Housing Authority continues to do **everyday maintenance on this property after a major renovation in 2002 to keep it in pristine condition.**

- Replaced & repaired exterior light fixtures leading into the property and around the building.
- Signed contract to install security cameras for the interior and exterior of the building.
- Signed contact to have tree removal & pruning done on the property.
- Contact signed to install of an irrigation system to keep the new landscaped area healthy.
- A new dumpster enclosure to prevent unsanitary conditions and unauthorized dumping.
- Painting of the hallways & common areas.

Lakeview Manor-The Weymouth Housing Authority completed a major renovation project at Lakeview Manor approximately 4-5 years ago. Today work is done on a preventive maintenance program with smaller & minor modernization projects. During the fiscal year of 2012 the WHA has completed some addition work around the property to address some outstanding issues.

- Signed contract to have cable television with free Wi-Fi in the community room.
- Power washing of all building to remove mold and keep the siding in aesthetically pleasing condition.
- Roof replacement at the Management Administrative office.
- Chimney repairs at all buildings.
- Heating and duct cleaning for a more efficient flow of air and heat.
- Received \$200,000 from Community Preservation Committee for the demolition of the former daycare on Joseph Fern Court. This vacant daycare has been an eyesore on the property that has attracted crime and illegal activity. It is the hopes of the Weymouth Housing Authority to rebuild this area for Veteran's handicapped housing.

Administrative Office-Much work has been done to eliminate old existing violations and improve the quality of working conditions for the staff, residents and visitors.

- Installation of alarm system throughout the entire building.
- Lead abatement of lower level of building with the assistance of the town.
- Removal of asbestos of the lower level of building with the assistance of the town.
- Renovation of lower level of administrative building by putting up new walls, insulation, electrical work, painting and new carpeting.
- Improved curb appeal with landscaping improvements.

Overall improvements

- Landscaping and planting of perennials & annuals to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- Vacancy Rate of 0 at all of Weymouth Housing Authority public housing properties.
- Performed major upgrades to the conditions of all vacant apartments.

Public Housing Waiting List:

- There are over 925 families on the Weymouth Housing Authority's public housing wait lists.

Leased Housing

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

Federal Section 8 Voucher Program

The Weymouth Housing Authority currently has 225 vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established.

The Weymouth Housing Authority's Fair Market Rents are:

Bedroom	0	1	2	3	4	
	\$1035	\$1156	\$1444	\$1798	\$1955	
Income Limits:						
Family members:	1	2	3	4	5	6
	7					
STATE	\$45,500	\$52,000	\$58,500	\$65,000	\$70,200	
	\$75,400	\$80,600				
FEDERAL	\$47,150	\$53,900	\$60,650	\$67,350	\$72,750	
	\$78,150	\$83,550				
MRVP	\$22,980	\$31,020	\$39,060	\$47,100	\$55,140	
	\$63,180	\$71,220				

Massachusetts Rental Voucher Program (MRVP)

- This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 29 Scattered Site and 62 Project Based Vouchers and six DMH vouchers. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD). The waitlist is currently open and accepting applications.
- There are 1537 families on the MRVP wait list.

Tammy Brooke Apartments

- The Weymouth Housing Authority in conjunction with the Department of Housing and Urban Development (HUD) is administering 27 (twenty-seven) enhanced vouchers for this development. The enhanced voucher program allows families to remain in

a subsidized development after the mortgage has been paid and the owner opts out of the subsidized program.

DEPARTMENT OF MUNICIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO – Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections comparing FY12 and FY13.

FISCAL YEAR 2012

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	38	449	\$42,660,884.02	\$150,305.00
3 Family, Apt.	4	45	1,963,581.25	25,720.00
Hotel/Motel			-0-	-0-
Group Res.		1	7,500.00	80.00
Institutional			-0-	-0-
Hospital		1	400,000.00	6,000.00
Assembly	1	14	505,950.00	7,710.00
Business Building	1	61	7,265,165.00	109,768.00
Educational		1	763,000.00	11,445.00
Factory/Industrial		3	333,700.00	5,010.00
High Hazard			-0-	-0-
Mercantile		7	304,000.00	4,575.00
Storage			-0-	-0-
Moderate Hazard		2	13,000.00	195.00
Low Hazard			-0-	-0-
Demolition		26	829,625.00	12,575.00
Residential/Misc.	57	479	4,388,528.47	50,737.00
Commercial/Misc.	6	118	2,595,191.00	42,849.90
TOTALS	107	1207	\$ 62,030,124.74	\$426,969.90

Departmental Activities FY12 July 2011 – June 2012

1314	Building Permits	\$	426,969.90
1046	Electrical Permits		97,911.18
587	Gas Permits		25,695.00
824	Plumbing Permits		55,165.00
110	Certificates of Inspection		16,800.00
107	Certificates of Occupancy		10,875.00
62	Weights & Measures		10,372.00
	Maps & Copies		600.62
4050	Total Fee Generated Income	\$	644,388.70

FISCAL YEAR 2013

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	32	548	17,672,565.15	189,260.00
3 Family, Apt.	3	47	2,458,468.99	37,170.00
Hotel/Motel	-	-	-	-
Group Res.	-	1	7,000.00	105.00
Institutional	-	-	-	-
Hospital	1	3	5,826,939.00	87,450.00
Assembly	-	10	1,397,100.00	21,165.00
Business Building	2	61	5,109,979.00	76,879.11
Educational	-	4	494,104.00	6,900.00
Factory/Industrial	-	3	470,000.00	-
7,050.00				
High Hazard	-	-	-	-
Mercantile	1	11	6,764,068.00	101,481.00
Storage	-	-	-	-
Moderate Hazard	1	2	937,000.00	-
14,055.00				
Low Hazard	-	-	-	-
Demolition	-	25	197,620.00	3,010.00
Residential/Misc.	55	453	4,411,768.87	50,745.00
Commercial/Misc.	8	119	1,328,010.00	27,327.00
TOTALS	103	1287	\$47,074,623.01	\$622,597.11

Departmental Activities FY13 July 2012 – June 2013

1390	Building Permits	\$	622,597.11
1005	Electrical Permits		84,658.03
718	Gas Permits		32,490.00
773	Plumbing Permits		66,880.00
83	Certificates of Inspection		7,145.00
126	Certificates of Occupancy		15,900.00
51	Weights & Measures		10,485.00
	Maps & Copies		849.00
4146	Total Fee Generated Income	\$	841,004.14

The Department of Municipal Licenses and Inspections mission is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is ensured by adequate enforcement of, and inspection for, compliance with all State and local rules and regulations regarding

construction, occupancy and licensing. Service is our primary function, and to that end we try to help every applicant do what they want to do within all the codes, ordinances, rules and regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. The Town is restoring and recommissioning many structures in Town as well as making improvements to the Towns buildings and infrastructure.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director/Inspector of Buildings

BOARD OF LICENSING COMMISSIONERS

Kathleen A. Deree, Town Clerk, Chairman
Jeffrey Richards, Director of Municipal Licenses &
Inspections
Keith Stark, Fire Chief
Daniel McCormack, Director of Public Health
Richard Grimes, Police Chief

The Board of Licensing Commissioners is comprised of five members, as listed above. The Licensing Board is charged with the responsibility of granting licenses under their jurisdiction and enforcing rules, regulations, local ordinances, and state laws. Such licenses includes: Alcoholic Restaurants/Package Stores/Clubs/Innholders; Common Victuallers; Food Vendors; Automatic Devices/Pool Tables/Juke Boxes/Bowling Alleys/Live Entertainment; Antique Dealers; Auctioneers; Fortune Tellers; Junk Dealers; Precious Metals; Lodging Houses; Body Art Establishments/Practitioners and Auto Dealers.

The Licensing Board's mission is to serve the public efficiently and to grant or deny license applications in the best interest of the citizens of the Town of Weymouth.

The Board of Licensing Commissioners met for a total of eleven (11) meetings, during Fiscal Year 2013: July 1, 2012 through June 30, 2013.

Total number of license applications filed: 54

Dispositions

Granted:	52
Denied:	2
Withdrawn:	0

Total number of liquor violations:	1
Total number of license suspensions:	1
Total number of license modifications:	0
Total number of license revocations:	0
Total number of non-renewals of liquor licenses:	2

Current totals for issued alcohol licenses within the Town and the associated license fees are listed within the following table:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>	<u>Revenue</u>
All Alcoholic Restaurant	34	\$2,600	\$88,400
All Alcoholic Innholder	0	\$3,350	0
All Alcoholic Package Store	12	\$2,000	\$24,000
All Alcoholic Club	7	\$1,150	\$ 8,050
All Alcoholic Veterans' Club	1	\$1,150	\$ 1,150
Wine & Malt Restaurant	7	\$1,500	\$10,500
Wine & Malt Package Store	9	\$1,250	\$11,250
Total issued:	70		
FY13 Total Liquor License Revenue:			\$143,350
FY12 Total Liquor License Revenue:			\$146,100

A continued collaboration of the Police, Fire, Health and Building Departments ensures the operational compliance of licensed businesses by routine inspections.

Sincerest wishes are made to Chief Robert Leary and Chief Joseph Davis who have retired from the Fire Department, who dedicated their services to the Town of Weymouth and the Licensing Board.

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Kathleen Deree,
Chairperson

WEYMOUTH POLICE DEPARTMENT

Richard C. Grimes, Chief of Police

On behalf of the men and women of the Weymouth Police Department, I respectfully submit our annual report for FY2013, beginning July 1, 2012 and ending June 30, 2013.

The Weymouth Police Department recognizes the value of all our employees and partners, from professional staff and sworn members, to the many citizens and merchants whose generosity of their time and services, come forth to volunteer in assisting us in fulfilling our mission and remain committed to the further enhancement of these community partnerships. We will constantly strive for effectiveness in preventing and fighting crime, for effective collaboration with other Town Departments and for providing leadership and support for regional law enforcement efforts. We will continue to focus on developing the skills of our members, and to efficiently and effectively manage our resources in a manner that enables us to deliver the highest level of services to the community. The Weymouth Police Department, as individuals and as an organization, is distinguished as leaders in our profession in the community we serve and amongst our peers.

It is my belief that integrity is the foundation of our profession, to this belief we endeavor to preserve and protect the public trust placed upon us by adhering to the highest standards of honesty and ethical practice. All employees of the Weymouth Police Department will be guided by this shared value.

Our benevolent group, the Weymouth Police Association continued it's involvement with community charitable events with special attention again devoted to the American Cancer Society's Relay for Life. So many members of the community have been impacted, either directly or indirectly by the disease of cancer that this particular charity always receives an outpouring of support from our membership. The American Red Cross Blood Drive continues as another of our annual events, building the inventory of this much needed resource. Through the hard work of Association members the Officer Michael Davey Memorial Scholarship Fund continues with the annual golf tournament raising money for the Scholarship Fund which awards scholarships to Weymouth students pursuing a degree in law enforcement. A major portion of our success is directly related to the generosity of the business community and the citizens of the Town of Weymouth.

The Weymouth Police Department's Upper Command Staff takes charge of our four main divisions, Field Services Division, Investigative Services Division, Administrative Services Division and Support Services Division.

The Patrol Division falls under Field Services, commanded by Captain John Concannon, and remains the lifeblood of the Weymouth Police Department. The men and women of the Patrol Division serve as our primary response to all calls for service, ranging from community service calls to frantic 911 calls. The Patrol Division consists of four defined shifts:

- 8A – 4P Day Shift
- 4P – 12A First Half
- 12A – 8A Last Half
- 6P – 2A Impact Shift

The Weymouth Police Department handled 50,201 calls for service during FY-2013 an increase of over 9,768 calls from the previous year. These numbers continue to support our average increase in calls for service of approximately 10,000. I commend the men and women of the Patrol Division for their ability to address the needs of each call while maintaining the highest level of professionalism and dedication to duty.

Special Operations is a bureau under Field Services, lead by Lieutenant David Phillips, and is home to five subdivisions. The Traffic Bureau, led by Sergeant Greg Hayford continues to deal with traffic movement through and within the town. The extremely high volume of traffic within the town continues to generate numerous citizen complaints. Selective patrols in identified problem areas have been initiated and have resulted in a better educated motorist. Officer observations and radar are the primary methods of detection and enforcement operations. All the Traffic Division's motorcycles as well as all front line cruisers are equipped with moving radar capable of registering target speeds while on patrol from both the front and rear. The Traffic Crash Investigators are responsible for the investigation of all motor vehicle accidents resulting in death or serious bodily injury and remain on call 24/7. The implementation of 3D computer aided diagramming software has revolutionized the mapping of accident scenes and storage of data. This system can also be applied to crime scenes. The Crash Investigator teams have networked with other area teams to cross train and pool available resources to enhance their skills and professionalism.

Following are traffic related statistics for FY-12 and FY-13 for comparison:

	FY-12	FY-13
➤ Warnings	2,919	6,637
➤ Civil Infractions	2,106	2,647
➤ Criminal Complaints	1,146	670
➤ Arrests (M/V)	709	275
➤ Motor Vehicle Crashes	1,508	1,201

The department's Canine Division falls under Special Operations and is currently operating with four dedicated K-9 handlers. Lieutenant David Phillips has completed training our newest member K-9 Sadie a ballistics detection dog and continues to work K-9 ALI who is patrol trained and cross trained in narcotics detection. Officer Edward Hancock and K-9 HAX are also patrol trained and cross trained in narcotics detection, additionally Officer Hancock works K-9 Walsh a narcotics detection dog. Officer Lorri Landrigan and K-9 AUDI are trained for the sole purpose of narcotics detection and Officer Stephen Murphy and patrol trained, K-9 Bandit. The K-9 unit has been extremely successful and cost effective, providing support to the department's other divisions to include criminal apprehension, evidence recovery and narcotics detection. The K-9s are always a favorite attraction at the many community events they are requested to attend.

The Weymouth Police Department continues its membership during FY-2013 with the Metropolitan Law Enforcement Council (Metro-LEC). Metro-LEC is a regional law enforcement group consisting of the resources of over 43 member agencies, highly structured and trained in a variety of specialty functions available to member agencies, through established Memorandum of Understandings, during a time of need. Metro-LEC played a vital role in the April Marathon Bombing incident. Our Metro-LEC commitment falls under Special Operations as well as our Harbormaster Paul Milone and the department's volunteer group of Honor Guard members who proudly represent the department at so many events.

Investigative services under the command of Captain Richard Fuller Jr. consists of nine subdivisions, to include detectives and the drug unit. The Weymouth Police Detectives have remained extremely active with a high volume of breaking and enterings up from last year, a by-product of the drug dependency. To their credit, the solvability rate has been very high, on numerous occasions clearing cases before they were reported. As a

result of networking and aggressive efforts the recovery of personal property, especially irreplaceable sentimental items has been high as well. The drug unit has been extremely proactive in combating the “war” against the opiates and experienced a high volume of cases with a number of large seizures of narcotics and assets.

The Weymouth Police Department and the Mayor’s Opiate Task Force continue to support medical prescription waste drop off. The police department’s permanent drop off box located in the front lobby of the police station is utilized daily.

The Administrative Services Division lead by my Executive Officer, Captain Joseph Comperchio Jr. has eleven subdivisions under his direction to include the budget, grants and accreditation. The department continues to review and revise its policies and procedures and is actively working toward achieving state accreditation. This task is long overdue and vital to the safe and efficient operation of the Weymouth Police Department and the optimal delivery of services to the public. This effort, well underway, is a fundamental component of our future goal of Federal Accreditation.

During FY-2013 we have continued with the upgrade of the radio system infrastructure, the final phase of the communication project will be starting in the 1st quarter of FY14, to include the redesign of dispatch radio console and the expansion of radio interoperability with other public safety agencies. The department has recently purchased 16 Apple iPad’s and software from ZCO Corporation called Public Eye that would allow officers to obtain real time information from its CAD system, to assist them in handling investigations, critical incidents, crime statistics, crime mapping, live video/photo streaming and instant notification of problem areas such as hazards, public safety issues and the sharing of information to other officers working a particular shift.

One of the primary responsibilities of the Support Services Division, under the command of Captain James Mullin Jr. is the Human Resources and Personnel function of the department. This office has been extremely active with processing recent retirements and the addition of new officers. We are proud to have been able to graduate our most recent recruit class on February 19, 2013. These fine young Weymouth residents returning from their service to our country are a welcome addition to our ranks.

The following is an overview of incidents requiring a police response during FY-2013. FY-2012 included for comparison purposes.

<u>Call Reason</u>	<u>FY-12</u>	<u>FY-13</u>
209A Violation	55	59
Abandon Call	138	131
Abandon MV	31	25
Administrative	746	704
Alarm, Burglar	2080	2172
Alarm, Hold Up	38	31
Animal Complaint	585	706
Annoying Phone Calls	25	16
Assault & Battery	55	36
Assist Fire Dept	187	285
Assist Other Agency	364	447
Assist Public	1016	988
Attempt Abduction	2	1
Attempt Larceny	5	3
Attempt Robbery	1	1
Auto Theft	42	37
B&E MV	124	92
Ballot Box Pickup	25	48
Boat Accident	8	4
Bomb Scare	0	1
Building Check	4103	5410
Burglary, B&E Past	189	130
Cancelled Call	32	23
Child Seat Install	0	0
Civil Matter	2	3
Community Police Assign	4	148
Complaint	3	3
Computer Crime	0	0
Dirt/Mini Bike	28	36
Disabled MV	296	417
Disturbance	1124	907

DK Person	136	141
Domestic Disturbance	209	198
Drug Violations	58	55
Emergency RO	20	20
Escort/Transport	1	3
Family Disturbance	17	19
Field Interview	27	112
Fight	129	103
Fire, Assist Police	0	3
Fire, Structure	21	12
Fire, Vehicle	10	1
Fireworks	82	71
Found/Lost Property	120	147
General Info	1	2
Gunshots	10	13
Hang-up 911	351	268
Harassment	74	71
Hit and Run MVA	109	151
Home Invasion	1	3
Illegal Dumping	42	13
Information Only	3	11
Injured on Duty	21	30
Investigations	86	67
Juvenile Offenses	1	1
Larceny / Forgery / Fraud	438	381
License Violation	3	10
Liquor Law Violation	1	0
Lojack Activation	1	1
Lost / Stolen Plate	27	33
Medical Emergency	1756	2015
Medical Evaluation	41	38
MetroLec Activation	8	8
Missing Person	92	115

Missing Person Returned	75	70
Motor Vehicle Pursuit	12	5
Motor Vehicle Stop	5294	9916
Murder	3	1
Mutual Aid	6	3
MV Violation	48	24
MVA	1504	1388
MVA Property Damage	4	10
Neighborhood Dispute	101	145
Noise Complaint	622	548
Notification	148	155
Online Reporting	285	229
Parking Complaint	483	542
Patrol Request	1858	757
Pedestrian Accident	26	26
Police Investigation / Follow-up	590	809
Prisoner Transport	390	371
Rape	2	1
Recovered Stolen MV	28	39
Repossess MV	71	98
Robbery	8	10
Robbery, Armed	6	8
Runaway	17	9
Search Warrant	16	21
Serve Restraining Order	518	473
Serve Summons	175	225
Sex Offenses	4	17
Shoplifting	137	95
Simple Assault	8	6
Straight Warrant	285	250
Sudden Death	18	22
Suicide	3	4
Suicide Attempt / Threat	79	80

Suspicious Activity	3564	3283
Threats	71	102
Town By Law Violation	18	11
Traffic Control	148	95
Transport	31	28
Trespassing	32	29
Unwanted Person	203	208
Vandalism / Graffiti	256	180
Vehicle Tow Any Reason	40	79
Welfare Check	756	777
Yard Sale	158	117
Youth Complaint	589	505

LICENSING DIVISION
Officer Brian King

The following are statistics related to Licensing activity:

	FY-12	FY-13
Firearm Licenses:		
Issued	364	516
Denied	1	4
Revoked	3	3
Suspended	9	6
Appealed to Court	0	0
Other Licenses Issued:		
Gun Dealers	0	0
Taxi Stands	3	3
Taxi Cabs	44	43
Taxi Drivers	19	19
Limousines	41	44
Hawker & Peddler	0	0

ANIMAL CONTROL DIVISION

Michael Parker, Animal Control Officer/Inspector

The Animal Control Division consists of one full-time officer, and responds to calls relating to wild and domestic animals that may be sick, injured or considered dangerous. We enforce all laws regarding animals in the town and investigate all reported dog bites. The Animal Control Division also works with other agencies to resolve issues involving animals, such as the Massachusetts Environmental Police. Stray dogs captured in the town are held at different facilities approved by the Chief of Police. Once the dog is in custody for 7 days as required by law and is not claimed it is then placed with a shelter if possible for adoption.

While we do respond to calls for wildlife, we can only handle wildlife under certain conditions. We can't remove an animal just because it is on your property. It must be sick or injured and unable to survive on its own. In such cases the animal must be in an open area such as on a lawn. Residents having problems with wildlife living under a shed, a porch or in attics should contact a licensed PAC agent in the state. Residents should visit the Massachusetts Division of Fisheries and Wildlife website for information on PAC Agents and living with wildlife. It is illegal for a resident to trap and remove wildlife under Massachusetts Fish and Wildlife Regulations.

Residents should become familiar with new town and state laws regarding dog and other animals

The following are approximated numbers:

Impounded Dogs	34
Reclaimed Dogs	21
Wildlife Tested Positive for Rabies	2

Residents should be advised that under state and town law they must license a dog and the dog must have both a rabies and license tag on at all times. The town also has laws regarding leashes, picking up after your pet and disturbing the peace.

With the assistance of the Weymouth Town Clerk's Office we have made a significant increase in the number of dogs being licensed in the town. I would also like to thank the Fire Department, Health Department and DPW and the Town Clerk's Office for the assistance through the year.

Finally, I would like to thank the members of the Weymouth Police Department for the support and assistance they give all year.

The Animal Inspector Department consists of one inspector and is responsible for responding to concerns about contagious diseases such as rabies. The inspector sends specimens to the state lab for testing, orders quarantines and inspects facilities of domestic and farm animals under state laws and regulations. Attempts to ensure pets are up to date on rabies vaccinations as required by law.

Residents should be aware that if they have a domestic animal that is not vaccinated for rabies and is exposed to possible rabid animals the state can seek euthanasia of the pet or six month confinement in a secured facility at the pet owner's expense.

Because of the significant rise in wild animals such as coyotes and fisher cats in the area, pet owners should keep animals in doors during the hours of dusk till dawn to insure the safety of the pet. Do not leave your pet food outside this will attract the wildlife to your property.

During the past year 2 raccoons have tested positive for rabies in Weymouth. All residents with pets should make sure they are currently vaccinated for rabies.

HARBORMASTER DIVISION

Paul Milone, Harbormaster

Managed the Thomas C. Smith Launch Ramp Facility.

Total revenue:

F/Y 12	F/Y 13
\$42,962.00	\$41,389.00

Managed the Shellfish Department Division.

Total revenue:

F/Y 12	F/Y 13
\$ 1,194.00	\$0

Managed the collection of the vessel user fees.

Total revenue:

F/Y 12	F/Y 13
\$54,738.50	\$51,166.70

Assisted the Town of Weymouth in the collection of vessel excise taxes
Total revenue:

F/Y 12	F/Y 13
\$31,125.46	\$26,378.80

Managed the collection of revenues for the Town of Weymouth's beach parking permits.

F/Y 12	F/Y 13
\$29,250.00	\$24,430.00

Additional Harbormaster Department revenues collected (Fines)

F/Y 12	F/Y 13
\$2,050.00	\$2,125.00

Beach parking violations collected

F/Y 12	F/Y 13
\$7,175.00	\$4,755.00

Worked closely with the Massachusetts Marine Fisheries Department for the purpose of testing for opening of potential new dig sites. The test also allows the current Shellfish sites to remain open. Successfully opened a portion to harvesting shellfish within the back Fore River area. Remove and clean nets for reuse in other areas.

Continue to maintain a close working relationship with all town departments especially Weymouth Police, Fire Departments and Conservation Department and DPW.

Continue to maintain a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Continue to work closely with the Whitman's Pond Committee concerning water safety on the pond.

Received and responded to over 1,420 telephone calls concerning local, state and federal boating laws, shellfish information and launch ramp questions.

Continue to pursue delinquent boat excise taxes (estimated 95% collection rate)

Maintain a close working relation with all law enforcement agencies including the U.S. Coast Guard, U.S. Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity.

Stay in close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp Facility. The Harbormaster Department is also actively involved and working with the Weymouth DPW and the States DEM on replacing deteriorating seawalls on our coast lines.

Continue to instruct safe boating classes for youths and adults. Instructed four classes for Mass. Environmental Police for required State Boating license under the age of 16.

Attended multiple meetings with representatives from the Coast Guard, U.S. Customs, State Police, Boston Port Authority and Massport along with many other law enforcement agencies pertaining to Homeland Security, Harbor Defense and potential disasters.

The following is a summary of statistics related to Harbormaster activity for F/Y13 and includes those from F/Y 12 for comparison.

CATEGORY		TOTAL F/Y 12	TOTAL F/Y 13
1. INVESTIGATIONS	To Include: stolen vs. larceny attempted B/E	22	10
2. STOOD-BY DISABLED VESSELS	Number of Missions	45	55
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	3	3
4. MUTUAL LAW ENFORCEMENT ASSISTS	Number of Missions	50	60
5. VESSELS ESCORTED TO SAFETY	Number of Missions	22	32

6. ASSISTS	Number of Cases	48	50
7. PERSONS ASSISTED	Number Reported	170	190
8. LIVES SAVED	Number Reported	1	1
9. PROPERTY ASSISTED	Value Reported	1.8 MIL	2.0 MIL
10. RESPONSES TO FIRES	Number of Missions	1	1
11. EMERGENCY MEDICAL RESPONSES	Number of Missions	2	2
12. OIL POLLUTION RESPONSES	Number of Missions	4	4
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	4	4
14. RECOVERED LOST OR STOLEN ITEMS	Number of Cases	2	2
15. REMOVAL OF HAZARDS TO NAVIGATION	Number of Missions Inc. Environ. Concerns	10	15
16. DRUG ENFORCEMENT CASES	Number of Cases	0	0

I wish to thank the professional staff and sworn members of the Weymouth Police Department for the support and encouragement they have shown me throughout the past year and for the professionalism with which they perform their duties on a daily basis.

In closing, I express my gratitude for the continued support of the Mayor's Office, the entire Town Council, sub-committees, Town Departments, and the community as a whole during the past year.

Respectfully submitted,
Richard C. Grimes
Chief of Police

WEYMOUTH FIRE DEPARTMENT

Keith Stark, Chief of Department

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2013: July 1, 2012 through June 30, 2013.

Mission Statement: *The Weymouth Fire Department exists to provide life safety and property protection services without prejudice through the mitigation of emergency and non-emergency situations, both natural and man-made.*

Apparatus is currently deployed as follows:

Engine #1	Station #1	195 North Street
Engine #3	Station #3	138 Winter Street
Engine #5	Station #5	246 Park Avenue
Ladder #2	Station #3	138 Winter Street

Communications and administration remain housed at Station #2 at 636 Broad Street, East Weymouth.

During FY 2013, the Weymouth Fire Department responded to 6,824 incidents. The following is a breakdown of these incidents:

<u>Call Type</u>	<u>Count</u>
Rescue / EMS	3860
False Alarm / False Call	761
Hazardous Condition	559
Service Calls	476
Good Intent	830
Fire / Explosion	308
<u>Other Incidents</u>	<u>30</u>
Total Incidents	6824

ADMINISTRATIVE DIVISION

Vision Statement: *The Administrative Division is charged with inspiring leadership, confidence and morale within the ranks of the Department by setting exemplary standards of performance, knowledge and courage in the face of adversity. Administration also provides management of resources and personnel in order for the Department to remain fully capable of performing its core mission of life safety and property protection.*

The Administrative Division of the Weymouth Fire Department consists of the Fire Chief, his Administrative Assistant and a Senior Clerk. The Division is responsible for the day-to-day financial matters of the Department, including: salaries and benefits, accounts payable and accounts receivable as well as administration of the operating budget. I wish to thank Marie O'Leary and Patty Malfy for the efforts they put forth not only toward their routine responsibilities, but for the support they provide me on a daily basis.

FIRE PREVENTION DIVISION

Vision Statement: The Fire Prevention Division shall enforce fire safety laws, codes, regulations and ordinances in order to minimize the occurrence of fire and other emergencies, promote fire safety education throughout the community, and coordinate all fire prevention activities within the Weymouth Fire Department.

The Fire Prevention division conducted over 700 inspections of various types over the course of FY 2013, over 120 of which were conducted by Engine and Ladder crews in their respective districts.

In service inspections allow company officers and their crews an opportunity to interact with the public during non emergency situations. In addition Officers and their crews better familiarize themselves with the properties in their district.

Code Enforcement activities arise from a number of circumstances ranging from deficiencies encountered during inspections to neighbor disputes and or complaints. This office receives complaints either directly from the complainant or through the daily activities of the Fire Department. All complaints are investigated with due process, violations are written as necessary and Orders of Notice are issued when warranted.

The Fire Prevention Division works closely with the Licensing board as an extension of the Chief of the Department. Inspections are conducted of all newly licensed establishments and upon change of license. All occupancies holding a liquor license or serving food to the public are required to be inspected by the Fire Department.

New homes, condominiums, and apartments drove the plan reviews this year as well as medical space renovation and changes. New construction at the Fore River Bridge, 670 Main Street, and the retrofit of the former Johnnies Food Master space at Pleasant Shops were some of the more sizable commercial projects.

PUBLIC FIRE AND LIFE SAFETY EDUCATION

Funding for the S.A.F.E. is the result of a successful grant application from the Fire Prevention Division. The Student Awareness of Fire Education (S.A.F.E.) program is a fire prevention education program designed to equip elementary, intermediate, and high school students with skills for recognizing the dangers of fire, including the fire risks smoking-related materials pose. The program utilizes specially trained firefighters to teach fire and life safety education. The program is delivered through visits to the schools as well as community events and programs where the Fire Safety Trailer is utilized.

In addition arrangements can be made through the Fire Prevention Division for educational visits for Civic Organizations, Senior Groups, Scouting Groups, etc.

FIRE INVESTIGATIONS

Massachusetts General Law Chapter 148 Section 2 mandates that all fires be investigated to determine the cause and origin of the fire. At the direction of the Chief of the Department the Fire Prevention Division and Detectives Anderson and Browning of the Weymouth Police Department work together with the Deputy Fire Chiefs to determine the cause and origin of fires. Kitchen / cooking related fires and careless disposal of smoking materials continue to be the leading causes of fires throughout the state.

SOUTHFIELD

Residential building at Southfield is booming. The Weymouth Fire Prevention Division handles all fire prevention duties for Southfield under the authority of the Chief of the Weymouth Fire Department.

Plan review, permitting and inspectional services are provided to Southfield as required. FY 2014 will see the opening of the East West Parkway and the Trotter Road extension making Southfield far more accessible to the general public.

ADDITIONAL HIGH-LIGHTS

- Successful and safe 4th of July Fireworks celebration.
- Updated the Fire Department Web Site making more forms and information available electronically.

- Successfully represented the Town and the Fire Department at State Sprinkler Review board hearings.
- Participation as an instructor in the Juvenile Fire Setter Intervention Program.
- Participation as an instructor in the CPR Saves Program at the High School.

Heading into FY 2014 my goals for the Fire Prevention division are;

- Staff a Fire Prevention Inspector position within the Fire Prevention Division.
- Strengthen the Fire Department's role in the community through expanded fire safety education.
- Continue to pursue grant opportunities for the Weymouth Fire Department and the Town of Weymouth.
- Increase code enforcement and life safety inspections throughout the community.
- Advocate for the adoption of MGL Ch 148 A

FY 2013 saw an increase in activity at the new community of Southfield. Looking forward it is easy to anticipate an even greater demand for the services of this office as the community of Southfield continues to grow.

Every day brings new challenges to the Fire Prevention Division. I look forward to meeting the challenges head on and keeping Weymouth safe.

FIRE ALARM DIVISION

Vision Statement: The Fire Alarm Division is the essential first point of contact between the public and the Fire Department as well as being the hub of communications during emergency operations. The Division shall provide for the receipt of emergency notifications, dispatching of apparatus, incident coordination and the overall synchronization of daily communication, recording and administrative needs.

Personnel: The Fire Alarm Division consists of one Superintendent and since the closing of Station 2 in July 2008, oversees the fire alarm operators.

Vehicle: 2004 Ford F150 Pick up with a utility cap and currently has 61,600 miles.

Occupational/ Professional Training received: Hazardous Materials Operational Level, and Fire Instructor II. The Superintendent received

certifications as Hazardous Materials Operation Level and FEMA ICS Level 300.

Occupational/ Professional Training given: The division has trained most of the department in APCO Public Safety Telecommunicator 1 course. This course meets the 40-hour classroom portion required to become Massachusetts certified E-911operator, although the department is not required to meet these standards. The training teaches the fire dispatchers proper call handling procedures. The department will be able serve the Town in a more timely and professional manner. The balance of the department should be trained in the coming months.

Dispatch Room: The equipment console and desk located in the communication room is in poor condition and needs replacing. The Console and desk is over 30 years old. The access doors are broken, and there are numerous holes in the front console as equipment and technology has been changed.

King Fisher Fire Alarm System: We currently have 19 radio boxes in the system. The King Fisher Company is moving away from their older style radio Masterbox to newer technology. King Fisher will no longer be supporting the older radio masterbox, and will transition to the new King Fisher Star Radio Box. As equipment fails, the older equipment will have to be replaced with the new technology

Zetron Fire Station Alerting System: The system is over 17 Years old and failed on several occasions this past year. The system repair costs are rising. It should be replaced with a new system using town owned fiber optic wire. This would eliminate expensive operational costs of leasing Verizon FDDA data lines.

Radio System: The division has met a long time goal of installing a radio console. The Bosch Telex C-Soft radio console greatly enhances the safety of our responders. The system identifies who is calling and decodes the emergency function on all radio channels used by the department. Also the use of alert tones from the dispatch can now be made on all operational radios, relieving serious safety concerns during building evacuation and Mayday calls. Prior to the console, the department was only able to decode radio ID and transmit alert signals on 1 of 7 radios being used,

The Weymouth Fire Department UHF Radio system continues to be reliable. The Tait portable radios are showing signs of wear and tear with some being sent out for power/ volume control issues. Most repairs have

been covered by a maintenance agreement. The maintenance contract should keep repair costs in check.

A new receiver site located on the Reed Avenue water tower was added to the radio system. This has provided better coverage in the Union Street area. The system is still lacking coverage along Thicket Street and along the Abington town line.

Norfolk County Control Director, Stephan Hooke has installed an additional receiver in the Town to address the coverage issues for Norfolk County fire ground channel 2. No system has complete coverage, so the department installed a mobile repeater in the Deputy Chief vehicle to enhance fireground channel 2. The need to operate on Fireground channels is paramount for incoming mutual aid and incident scene management and safety. Training will be given in the near future to refresh the department's personnel.

CAD/ RMS System: This division is responsible for the computer aided dispatch and the fire records management system called TriTech Premier, formally called IMC. The division works closely with the police and IT department for a complete system. The current system is at Version 6 Build 19. There are currently no critical issues on the fire side of the system

The department is working with the Police and Information Technologies Departments to replace the apparatus tough laptops with cheaper more efficient iPads and mobile hot spots. This change will make the units more efficient allowing access to more electronic resources, including automated vehicle locator, onboard mapping showing hydrants and the water main system. This change should also be compatible with any future changes to the CAD/ RMS.

Telephone System: The replacement of telephone system at Fire Headquarters has been delayed. The IT Department expects to begin the project once infrastructure completed. Fire Headquarters will be one of the last buildings to go to the new IP system. The new system must be working properly before affecting the emergency communication at the fire dispatch center. The new system should alleviate the concerns of system failures. The division will work closely with the IT Department to ensure the new system interfaces correctly with the E-911. In preparation of the new telephone system, the dispatch recorder has been replaced with a DSS recording system compatible with the IP telephone system. The outlying stations have been converted to IP telephones, but are not part of the town wide IP telephone system at this time. Those

stations will be connected to the town IP Telephone system in the coming months.

Code Enforcement and Plan Review: This division continues to work well with Fire Prevention on all large projects throughout the town. Although the practice of writing Order of Notices for deficient inspection reports received by alarm inspection companies has greatly increased the reach of code enforcement, the increase in office work has not been sustainable and the division has not been able to continue writing the Notices. An addition of a joint secretary for both Fire Alarm and Fire Prevention Divisions would significantly increase the efficiency and effectiveness of both divisions.

Permit Totals:

Inspections Totals:		
Alarm system	48	\$2450
Occupancy permits		81
Residential Smoke	103	\$3200
Fire Alarm		37
Plan Review	3	\$100
King Fisher		115
26F Certificate	198	\$12,125

Southfield Inspection, Code Enforcement, and Plan Review: The Southfield project continues to be demanding on this division, representing approximately 18% of the code enforcement workload. This project continues to increase the work load for this division and Fire Prevention. Because the work hours spent on the Southfield project are not made up, it results in a loss of productivity to the Town of Weymouth.

Southfield Permit Totals:		Southfield
Inspection Totals:		
Alarm system	13	Fee Waived
Occupancy:	28	
Residential Smoke	37	Fee Waived
Fire Alarm:	9	
26F Certificate	1	Fee Waived
King Fisher:	10	

Fire Alarm Division Projects and Goals:

- Replace fire alarm console and desk
- Replace fire station alerting system
- Remove old fire alarm wire and install Radio Street boxes as part of the Fore River Bridge Project

Remove old fire alarm wire and install Radio Street boxes as part of the Route 18 Project.
Complete training and testing to certify all department members in APCO.

TRAINING DIVISION

Vision Statement: The Weymouth Fire Department Training Division is responsible for ensuring that each firefighter is trained to understand safe operational techniques necessary to provide the highest degree of protection for human life, personal property and essential infrastructure.

Personnel: The Training Division consists of one Captain that oversees all aspects of training for the Department.

Vehicle: 1997 Ford Expedition currently has 161,600 miles.

Occupational/ Professional Training received:

- Hazardous Materials Operational Level
- Commanding and Controlling a MayDay

Certification:

- Hazardous Materials First Responder at the Operations Level with Product Control Mission Specific Competency
- Incident Safety Officer

The members of the Weymouth Fire Department participated in numerous training evolutions during FY 2013, including: EMT/P Refresher, Self-Contained Breathing Apparatus (SCBA), Pump Operations, Aerial Operations, Foam operations, Ice Rescue, Mass Decontamination Unit (MDU) Operations, Vehicle Extrication, and Emergency Medical Services (EMS) training.

The Training Division routinely assisted the EMS Academy by demonstrating patient packaging and vehicle extrication for Emergency Medical Technician students.

CPR Saves Lives program has continued to be a successful program with the assistance of Firefighters Justin Myers and Brad Flannery, Lieutenants Leahy, Harding and Quill. WFD personnel have instructed 16 CPR classes that trained and certified over 200 students at WHS from grades 9-12.

Narcan was officially deployed on March 1, 2013 to all WFD fire apparatus. Since that time, WFD Firefighters have administered Narcan 28 times, with 26 successful overdose reversals, or “saves”.

All members of the Weymouth Fire Department were trained to the level of Hazardous Materials Operational Level by the Mass Fire Academy Staff.

As a member of the Local Emergency Planning Committee, Captain Stark attended the quarterly LEPC meetings where he provided updates on Department activities, hazardous materials incidents and participated in event planning. He also works closely with Joan Cooper-Zack, the Emergency Preparedness Director for South Shore Hospital to ensure that the Weymouth Fire Department in kept up to date and involved in training, planning and construction at the hospital.

There are several needs that the Training Division has identified:

1. Assistant Training Instructor
2. Full time EMS Coordinator
3. Full time EVT Certified Mechanic
4. Comprehensive Preventative Maintenance Program
5. Daily/weekly/monthly/quarterly/annual checklists for all apparatus
6. Officer Development/Leadership program
7. Continuing and intensive driver education
8. Update Standard Operating Procedures (SOP's) and institute procedures for newly identified issues.

PERSONNEL

Firefighters are recognized by their family and friends as protectors of the community. They do not shy away from public exposure because they are ordinary human beings, not super heroes. But their years of dedication are recognized when they retire with a banquet that is held in their honor by Weymouth Firefighters Local 1616 each October.

The following members retired during FY 13:

Firefighter Paul R. Sullivan

Appointed:	May 23, 1983
Retired:	May 24, 2013

Lieutenant John H. Goward

Appointed:	April 1, 1994
Retired:	September 30, 2012

Deputy Chief Joseph L. Davis

Appointed: May 30, 1975
Resigned: May 31, 2013

Chief Robert J. Leary

Appointed: May 20, 1983
Resigned: November 1, 2012

There were three promotions within the ranks of the Department during FY 13.

November 9, 2012	Lieutenant Robert W. Blake
November 9, 2012	Lieutenant Peter G. Fulton
May 31, 2013	Chief Keith Stark

The Department bade farewell to the following members who passed away during FY 2013:

Firefighter (ret)	
Edwin T. Cross Jr.	February 27, 2013
Firefighter (ret)	
Donald D. Casagrande	May 13, 2013
Firefighter (ret)	
Richard W. McCarthy	February 13, 2013

DONATIONS

The Weymouth Fire Department was fortunate to receive donations from Lisa Rowan in the amount of \$20.00, Weymouth Elks in the amount of \$100.00, the Estate of Ellen Walsh in the amount \$1,000.00, and Wal-Mart in the amount of \$10,000.00.

These donations were deposited into a gift account to purchase a Blitz Attack Nozzle and a bunker gear extractor washer.

My sincere thanks go to all those who have donated funds or equipment to the Department.

CHAPLAIN CORPS

Reverend Blume (ret) was with the department for over twenty years and gave great comfort to many at past tragedies such as the Worcester Cold Storage Warehouse fire, New York City Ground Zero, Night Club Fire in Rhode Island, and many other incident services and celebrations. Reverend Blume has been a spiritual light for the entire department and

our families. We wish Reverend Blume well for the future. His time with us is most appreciated. On behalf of the Weymouth Fire Department I would like to wish him a long and happy retirement

Father Richard DeVeer continues his service as Fire Chaplain for the Weymouth Fire Department. His prayers and support for the safety and health of those of us who serve and those whom we serve are truly appreciated.

GRANT FUNDING

The Weymouth Fire Department received \$7,625 from the Commonwealth of Massachusetts for the delivery of the Student Awareness of Fire Education (SAFE) Grant Program. This program is a partnership between the Weymouth Fire Department and the Weymouth School Department that brings the National Fire Protection Association's *Learn Not To Burn*® curriculum into Kindergarten through 3rd Grade classrooms. I would like to recognize all of the teachers, paraprofessionals and firefighters who work so well together in delivering the message of fire safety in the home. Due to the efforts of these individuals, the incidents of child fire deaths in Massachusetts have dropped by two-thirds since the start of the SAFE Program in 1995.

The Department also received its annual funding for the use, care and maintenance of the Mass Decontamination Unit (MDU). There are 74 acute care hospitals within the Commonwealth. Each community where an acute care facility is located is assigned an MDU. General response MDU's are also located in each of the 15 fire districts, bringing the total number of MDU units to 72 statewide. A total of \$2,000 was received from the Commonwealth to support our MDU program during FY 2013.

FIRE STATIONS

Station #1 at 195 North Street remains in need of replacement due to issues with space and facilities.

Station #2 (Headquarters) at 636 Broad Street in East Weymouth is structurally sound but remains in need of interior renovations. The HVAC system is need of maintenance.

Station #3 at 138 Winter Street is in good condition although significant issues of settling of both the building and apron have developed. The HVAC system is need of maintenance.

Station #5 at 246 Park Avenue is also in good condition. The HVAC system is need of maintenance. Front entrance door needs replacement.

FIRE APPARATUS

The apparatus fleet is comprised of the following:

- Engine #1 – 2003 E-One Typhoon
- Engine #2 – 1996 E-One Sentry (Spare)
- Engine #3 – 2003 E-One Typhoon
- Engine #5 – 2010 E-One Typhoon
- Engine #6 – 1986 Mack CF600/FMC (Spare)
- Ladder #2 – 2006 E-One HP100 Cyclone
- Ladder #5 – 2000 E-One HP75 Cyclone (Spare)

Staff and support vehicles include the following:

C-1 2012 Ford Explorer	14,500 miles
C-2 2005 GMC Yukon	109,683 miles
C-3 1997 Ford Expedition	161,600 miles
C-4 2011 Ford Explorer	20,500 miles
C-5 1997 Ford Expedition (Spare)	264,244 miles
C-6 2004 Ford F150	61,600 miles
H-2 1986 Chevrolet Utility	82,000 miles

SUMMARY

As we begin a new chapter with a new fiscal year, I will continue to focus on my primary objective of hiring sufficient personnel to enable the return of some apparatus to service. This is the most critical step the Town can take to improve the safety of our citizens and our firefighters.

Secondly, I will remain steadfast in my desire to see proper fire protection added so that the Southfield property will never impact the Weymouth Fire Department in a negative way.

I will continue to expect excellence from each and every member of the Weymouth Fire Department as they perform their duties for the citizens whom they are sworn to protect.

Finally, I would like to thank Mayor Susan Kay and the members of the Town Council for their support. I am grateful for the opportunity to provide fire protection services for the Town under the motto: *Service, Pride, and Commitment.*

Keith Stark
Chief of Department

HEALTH DEPARTMENT

Daniel I McCormack R.S., C.H.O, Director

August 9, 2013

To the Mayor and Citizens of the Town,

This report is to summarize the activities and events performed by the Health Department for Fiscal Year 2013, the period from July 1, 2012 through June 30, 2013, abbreviated as FY13. FY12 is the prior year and refers to the interval from July 1, 2011 through June 30, 2012. NA means not available; NR means not reported.

PUBLIC HEALTH NURSING PROGRAM

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

<u>Flu / Pneumonia Immunizations:</u>		<u>FY12</u>	<u>FY13</u>
Totals	Flu	1816	1825
	Pneumonia	3	0

<u>Communicable Disease in Town</u>		<u>FY12</u>	<u>FY13</u>
	Anaplasmosis	0	0
	Amebiasis	0	0
	Babesiosis	2	2
	Brucellosis	2	2
	Campylobacter	4	7
	Cryptosporidiosis	0	0
	Cyclospora	0	0
	Dengue Fever Virus	1	1
	E Coli	1	1
	Ehrlichiosis	0	0
	Encephalitis	0	1
	Giardia	2	1
	Group A. Strep	3	2
	Group B. Strep	2	4
	Haemophilus Influenza	1	1

	<u>FY12</u>	<u>FY13</u>
Hansen's Disease (Leprosy)	0	0
Hepatitis A	1	1
Hepatitis B	7	3
Hepatitis C*	64	40
Kawasaki	0	0
Legionnaires	2	4
Lyme	55	12
Meningitis (bacterial)	1	1
Meningitis (viral)	1	1
Norovirus	5	5
Pertussis (Whooping Cough)	1	3
Q Fever	0	0
Salmonella	9	5
Shingella	0	2
Strep Pneumonia	5	4
Toxoplasmosis	0	1
Toxic Shock	0	0
Tuberculosis Active	3	2
Tuberculosis Latent	14	23
Varicella (Chicken Pox)	6	3
Viral Encephalitis	0	0
Viral Meningitis	0	0
West Nile Virus	0	1
<u>Yershinia</u>	<u>0</u>	<u>0</u>
Total Cases	188	133

*now investigated by physicians

<u>Blood Pressure Clinics:</u>	<u>FY12</u>	<u>FY13</u>
Whipple Center	947	920
Old South Union	513	470
Town Employees	125	180
Office	70	75
Total Clinics	1655	1645

<u>Summer Camps</u>	<u>FY12</u>	<u>FY13</u>
<i>TFA</i>		
Children	178	115
Staff	45	11
Deficiencies	8	7
<i>Wildcat Soccer</i>		
Children	119	191
Staff	33	20
Deficiencies		27
<i>SS Baseball</i>		
Children	35	35
Staff	10	4
Deficiencies	6	6
<i>Summer Hoops</i>		
Children	187	184
Staff	16	12
Deficiencies	31	33
<i>Challenger Sports</i>		
Children	56	34
Staff	5	6
Deficiencies	16	2
<i>Sara Behn Basketball</i>		
Children	58	60
Staff	8	8
Deficiencies	5	2
<i>Viking Camps</i>		
Children	122	138
Staff	16	5
Deficiencies	15	7
<u>Tuberculosis Cases</u>	<u>FY12</u>	<u>FY13</u>
Direct Observation Therapy		
Confirmed	3	2
TB Suspect	14	4
<u>Refugees/Immigrant</u>	<u>FY12</u>	<u>FY13</u>
Immunizations	7	10
<u>Hepatitis B Immunizations</u>	<u>FY12</u>	<u>FY13</u>
Public Schools	2	1
Adults	4	10

<u>MMR</u>		<u>FY12</u>	<u>FY13</u>
	Schools	3	1
	Adults	1	5
<u>Td (Tetanus Immunization)</u>		<u>FY12</u>	<u>FY13</u>
	Tdap in office	2	31
	TD in office	8	3
	Tdap in schools	3	9
<u>Hepatitis A. Immunization</u>		<u>FY12</u>	<u>FY13</u>
	New Hope TSS Staff	0	0
	In Clinic	2	2
<u>Vitamin B12 Shots</u>		<u>FY12</u>	<u>FY13</u>
	In home and office	228	288
<u>Varricella</u>		<u>FY12</u>	<u>FY13</u>
	In schools and clinics		10
<u>Community Health Fair</u>		<u>FY12</u>	<u>FY13</u>
	Vendors Participating	42	40
	Cholesterol Tests	75	75
	Blood Sugar Tests	125	236
	Blood Pressures	200	250
<u>Dental Screenings</u>		<u>FY12</u>	<u>FY13</u>
	Schools	4	3
	Dentists	4	3
	Total Screenings	155	128
	Total Refferals	20	19
<u>Postural Screenings</u>		<u>FY12</u>	<u>FY13</u>
	St. Francis	57	111
	St. Jerome's	26	37
	Sacred Heart	38	20
	First Baptist	10	9
	S. S. Christian	33	20
	Total Referred for Followup	22	17
	Total Students Screened	164	197

<u>Office Visits</u>	<u>FY12</u>	<u>FY13</u>
Diabetic Teaching	5	6
Employee Health Visits	60	135
<u>Pediculosis/Lice Screenings</u>	<u>FY12</u>	<u>FY13</u>
Children	11	22
Adults	3	5
<u>Home Visits</u>	<u>FY12</u>	<u>FY13</u>
Assessments	120	152
Joint visits with Inspectors	20	35
<u>CPR Classes</u>	<u>FY12</u>	<u>FY13</u>
Participants	81	110
Trainings	8	4
<u>PPD in office treatment</u>	<u>FY12</u>	<u>FY13</u>
	30	35

Prevention insect/tick related diseases

Created bulletin board displays with educational information. Distributed educational information at the Farmers Market and Local parks regarding Lyme Disease. Submitted news letter to Weymouth News informing resident of the hazards and avoidance techniques.

Sun damage prevention

Created bulletin boards with educational information and distributed handouts and free suntan lotion packets, 100s of packets distributed at: Health Fair and the Senior Walk

Emergency preparedness

Table Top exercises and MRC meetings
LEPC meetings
SSH weekend shelter drill bootcamp

Medical Reserve Corps trainings

Shelter Training
State EPI spoke on communicable diseases

Community Outreach & Clinics

Health Fair for occupants at the Super 8 Motel
Assisted with Drug Take back events
Senior Walk Day

Walk to School Day

Self education

Attend immunization updates

CPR instructor training

Communicable disease training

Diabetic training at SS Hospital

Educational articles in paper

Sun safety, Lyme disease prevention, home preparedness

Organizations

Board Member Interagency of the South Shore

Massachusetts Association of Public Health Nurses

Member of Weymouth Youth Coalition

Members of Substance Abuse Prevention Team

Advisory Board Head Start Program

Hosts /members of Medical Reserve Corps.

Member Weymouth Wellness Team

MHOA member

WESC member

Certifications

CPR, Small Pox Vaccine Administration, NIMS

ICS 100, 200 & 700, PPD, Mass Decontamination

Certified Rehabilitation Nurse

I thank Cindy Morrison and Joan Taverna our RNs for the compilation of this section of the report and their hard work throughout the year.

PUBLIC HEALTH INSPECTION and PERMIT PROGRAMS

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this section of the inspection program is enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Environmental Health Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Environmental Health Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position. This position is also responsible for reviewing reports for these various contaminated sites in town and presenting this information in a meaningful format to the Mayor

and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. The Health Department must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Environmental Health Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance. Technologically advanced devices are now used to assist the inspectors

The Environmental Health Officer also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations by ordering third party consultants to do the inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwashing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the inspectional program for the town. Although the town has sewer available nearly everywhere, there are still hundreds of cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking any action necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of June through Labor Day. Beach water quality is analyzed by lab sampling once weekly or more often if necessary.

Detail of Code Enforcement Inspections:

	<u>FY12</u>	<u>FY13</u>
Camp	24	26
Chemical, All types	281	189
Clubhouse	6	5
Court Appearances	5	18
Day Care	7	25
Demolition	17	5
Dumpster	72	50
Food	637	778
Grease Trap	452	414
Housing	216	304
Meeting	87	92
Mobile Food	5	6
Motel	3	4
Nuisance/Odor/Noise	57	36
Other	38	36
Pools	90	88
Rat Complaint/Inspection	7	17
Residential Kitchen	13	12
Septic/Sewer	10	9
Steam/Sauna	1	1
Tanning, all types	16	11
Trash, all types	67	54

Detail of Permits Issued 2013:

Food	305
Hazardous Material	236
Clubhouse	10
Day Care	17
Semi Public Pools	28
Tanning	6
Tobacco	78
Hauler	31
Livestock	20
Motel	2
Mobil Park	1
Health Club	3

MOSQUITO CONTROL

The operational program of the Project integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

Surveillance: Surveys, inspections, and monitoring in support of our program include GIS mapping of breeding areas, larval and adult collections, and fieldwork evaluations leading to better water management. West Nile virus and Eastern Equine Encephalitis have been active in Norfolk County over the past several years which has resulted in an expansion of the surveillance program in collaboration with the Massachusetts Department of Public Health (MDPH), State Laboratory Institute. MDPH has requested that the Norfolk County Mosquito Control Project expand mosquito surveillance across the county for the purpose of detecting viruses in collected mosquitoes as an early warning system for the residents of the county. Considerable manpower has been reallocated to these efforts, which is not reflected in this report.

All mosquito eggs need water to hatch and to sustain larval growth.

Water Management Activities: An important component of our IPM approach is the management of shallow, standing, stagnant water, and the maintenance of existing flow systems which if neglected can contribute to mosquito breeding. Site visits, pre and post monitoring, photographic documentation, survey measurements, flagging, accessing assessors information, maintenance of paperwork and electronic forms, communication with and/or meeting on site with residents,

town/state/federal officials and maintaining regulatory compliance are all important aspects of this program. In addition to normal drainage system maintenance, Project personnel advise residents on removal of water holding artificial containers on their property for the purpose of eliminating potential West Nile virus mosquito breeding habitat.

	<u>FY12</u>	<u>FY13</u>
Drainage ditches checked/cleaned	4,750 feet	3,725 feet
Intensive ditch cleaning /Brush Cut	5,400 feet	4,700 feet
Culverts checked/cleaned	10 culverts	10 culverts

Larval Control: Treatment of mosquito larvae during aquatic development is the next most effective control effort. These applications were conducted after devoting many man hours to collecting larval data which is used for targeting purposes as well as for determining efficacy of these applications. The products used during these applications were Bti (Bacillus thuringiensis israelensis) Bs (Baccillus sphaericus) and Methoprene.

	<u>FY12</u>	<u>FY12</u>
Spring aerial larvicide applications	0 acres	374.1 acres
Larval control	16.1 acres	4.75 acres
Rain Basin treatments using briquettes (West Nile control)	3,282 basins	2,194 basins

Adult Control: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, and/or threaten public health. These applications are conducted based on residential complaints as well as by analyzing adult mosquito population data collected from light traps. Additional applications may have occurred following identification of mosquito born viruses such as West Nile virus and Eastern Equine Encephalitis. The product used during these applications was DUET with the active ingredient Sumithrin.

	<u>FY12</u>	<u>FY13</u>
Adult control aerosol applications from trucks	7,080 acres	7,781 acres
Requests from Residents for treatments	407	684

This section of the report was respectfully submitted by David A Lawson, Director of Norfolk County Mosquito Control.

WELL REGISTRATION AND PERMITTING

On January 2nd, 2013 the Board of Health Passed Regulation #30 which governs wells and requires well permits for new well installation. Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 750 wells registered in the town when we include monitoring wells. This database is shared with other Town departments such as the DPW and the Geographic Information Systems Division of the Information Technology Department. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts. Well information is also used by Massachusetts Highway Department, NSTAR, National Grid and by the Commuter Railroad. These companies need to know locations of public and private wells before applying pesticides such as weed killers, else the applications might be too close.

SUBSTANCE ABUSE PREVENTION PROGRAMS

Weymouth continued to receive the federal Drug Free Communities Support Program (DFC) grant from the Substance Abuse and Mental Health Services Administration. The grant provided training, coordination and implementation of evidence based programs and environmental strategies effective in substance abuse prevention.

The DFC grant requires that youth periodically participate in a survey that measures alcohol, tobacco, marijuana, and non medical use of prescription drugs as well as the factors that protect or place them at risk. The grant provides full funding for the survey and analysis and supports several environmental strategies and prevention initiatives designed to increase protective factors and decrease risk factors in the community.

Prevention strategies and resources allocations were made based on data collected from a variety of local, state and federal sources. Highlights of the programs and initiatives developed by the Weymouth Youth Coalition's Substance Abuse Prevention Coordinator and Substance Abuse Prevention Team (SAPT) are listed here:

Opioid Prevention Programs

The SAPT Coordinator continues to assist the Mayor's office with the coordination of Opioid Prevention Programs with the mission of raising public awareness, supporting families, and preventing fatal overdoses. Studies and surveys reveal that youth access prescription drugs from home more than any other source and misuse of prescription painkillers

often leads to heroin addiction. In an effort to stem illicit use of prescription drugs, the town of Weymouth offered residents a variety of ways to safely dispose of unwanted medications through the Substance Abuse Prevention Program.

Medication Collection Events

Four medication collection events were held in collaboration with the Department of Public Works (DPW) and the Weymouth Police Department (WPD) between October 2012 and April 2013: two held during Household Hazardous Waste Collection Days and two during a National Drug Take Back program held in conjunction with the Drug Enforcement Administration and the National Guard. The collection events were promoted by the DPW, WETC Channel 11, the Weymouth Public Schools and Weymouth pharmacies. Volunteer Pharmacists David Morgan and Ed Leahy, with assistance from Public Health Nurse Cindy Morrison, identified and logged the controlled substances at the events.

In FY 13, medications collected during DPW collection events consisted of 243 controlled (street value of \$43,000), and 1,930 non controlled medications. In July of 2012, the police and public health nurses conducted 6 mobile medication collections at Senior housing developments and the Whipple Senior Center. Pharmacy students from Northeastern University reviewed medications of Calnan and Harrington Circle residents and provided information on adverse effects, drug interaction and proper storage of their medications.

Medication Kiosk: The town continued to collect and safely dispose of unwanted medications from residents 24 hours a day, 7 days a week at the Weymouth Police Station. The Medication Collection Kiosk was provided by the Impact Quincy Coalition through a state opiate prevention grant.

Needle (sharps) Collection: The town continued to collect and safely dispose of hypodermic needles from residents Monday through Friday from 9am – 4pm at the DPW. The Hypodermic Needle Collection Kiosk was provided by Manet Community Health Center’s HIV prevention and screening grant. Residents received free sharps containers and needles were disposed of safely without any cost to the town.

Prescription Monitoring Program: Weymouth has experienced growing rates of non-medical prescription drug use, hospitalization and overdose. The State provides a Prescription Monitoring Program (PMP) that is available to doctors and pharmacists, is easy to use, and can prevent

patients from having multiple prescriptions filled from different doctors for non-medical use. The Substance Abuse Prevention Team worked with pharmacists from the 11 pharmacies to enroll and train pharmacists to use the program. Approximately 10 pharmacists were enrolled and use the PMP program.

Opioid Overdose Prevention: In January 2013, members of the Weymouth Fire Department were trained to administer naran as part of the Department of Public Health's (DPH) opioid overdose prevention pilot program. As of March 2013, Firefighters are now able to save lives of overdose victims during emergency response calls. Firefighters rescued 13 Weymouth residents from fatal overdose in March 2013 alone. Manet Community Health conducts naran training and administers rescue kits to Weymouth families as part of the DPH opioid overdose prevention pilot. The Substance Abuse Prevention Team joined a regional opioid and opiate overdose reduction initiative with City of Quincy and towns of Randolph, Braintree, and Stoughton. The five communities were awarded a state opioid prevention grant to begin in FY 14.

School Programs: Research has established that students grossly overestimate the number of peers who engage in alcohol consumption and drug use. The misperception is believed to influence student behavior – feeling pressure to drink or use drugs because everyone else is doing it. Social norms campaigns turn the dynamic around using media, posters, banners and fun activities (such as games) to inform students about the true levels of alcohol consumption and drug use. The actual levels are much lower than students perceive them to be. Having accurate information leads to changes in perceptions of drinking and drug norms and in turn leads to fewer students engaging in high risk alcohol and drug use.

Social Norms poster campaigns targeting tobacco, alcohol and prescription drugs were held at the Chapman Middle School and Weymouth High School during the 2012 – 2013 academic year.

The Substance Abuse Prevention Team hosted two Game Show assemblies at Weymouth High School during the 2013 academic year. Students answered questions about tobacco, alcohol, and marijuana rates among WHS students taken from the 2011 Communities that Care Youth Survey. Approximately 300 students participated in the game show and prizes were awarded to 12 contestants.

In May 2013, Dr. Kevin Hill, Psychiatrist-In-Charge at McLean Hospital's Alcohol and Drug Abuse Treatment Program presented before

the 500+ freshman class at Weymouth High School about marijuana and the adolescent brain.

The SAPT contracted with Caron Treatment Foundation to facilitate a “Kids of Promise” support group for Weymouth High School students affected by a loved one’s addiction. The group helped students (at risk for substance abuse and drop out) build self esteem, identify healthy life choices, develop coping skills, and learn effective communication skills. The team also purchased the “Health Waves” curriculum for Middle and High School Health Education Programs.

Community Education: In August 2012, Community Coalitions in Weymouth, Braintree, and Quincy hosted a candlelight vigil at Veteran’s Memorial Stadium in Quincy. The vigil was held to remember family and friends lost to drug overdose and to give hope to families struggling with addiction. Help resources were part of the program booklet.

In September, 2012, the brochure, “Protect Your Family and Loved Ones from Prescription Drug Abuse” (The Town of Weymouth Prevention and Community Resource Guide) was mailed to every home in Weymouth. The brochure includes signs and symptoms of opiate abuse and overdose, ways to dispose of medications, how to obtain narcan, and where to get help. The brochure also promotes the Anonymous Drug Tip Line.

In FY 13, Psychiatrist Kevin Hill of McLean Hospital and Pharmacist David Morgan conducted two programs for the Nursing Staff at South Shore Hospital. The trainings included best practices for medical professionals in screening, treatment, and the prevention of opioid abuse.

Outreach: Presentations designed to raise awareness of opioid drugs were made before various community groups including the Board of Health, Schools, Rotary Club, Neighborhood and Business Associations. The Substance Abuse Prevention Team continued to distribute information to help families identify signs and symptoms of prescription drug and heroin abuse, access help resources learn how to dispose of unwanted medications. Opioid prevention materials were made available at Libraries, the Food Pantry, and Town Hall and School buildings. Important messages were periodically sent to student’s homes via Alert Now email.

Alcohol Prevention Programs: SAPT Team members assisted youth led the Sticker Shock and Poster campaign during Thanksgiving week (when alcohol and take out food sales are brisk and alcohol related crime is

high) to discourage adults from providing alcohol to minors. Approximately 2000 stickers went out through package stores, 1000 posters via pizza boxes. Approximately 24 local businesses participated in the program.

Licensing officer Brian King and the Cambridge Prevention Coalition, hosted eight (8), 21 Proof alcohol awareness training sessions to owners and managers of Weymouth's 71 pouring and non pouring liquor licenses. Approximately 130 people attended three (3) hour training sessions over a five day period at the Police Station. The training included pre and post tests, power-point presentation and written materials.

Marijuana Prevention Program: The SAPT Coordinator and Co-Chair:

- Provided oral and written testimony to the State Department of Public Health's Listening Sessions for the development of state's "Medical Marijuana" regulations.
- Provided oral and written testimony before the state Senate on a pending "medical marijuana" bill sponsored by Senator John Keenan of Quincy.
- Assisted the town in developing a zoning moratorium "medical marijuana."

Marijuana users typically remove the tobacco from small cigars sold in single packaging and replace it with marijuana. Hollowed tobacco wraps known as blunts making it easier for marijuana users to roll and smoke marijuana. Blunt wraps are typically flavored and have bright and sometimes provocative pictures on the packaging, meant to appeal to a younger crowd.

In recent years, youth use of small cigars has surpassed youth use of cigarettes. All Other Tobacco Products (OTP) are being used at increased rates, particularly small cigars. In June 2013, environmental scans were conducted in the 70+ businesses licensed to sell tobacco to determine if cigars and blunt wraps are being sold in Weymouth. The results are being reviewed by the Board of Health. SAPT members continued the partnership with the Mass. Prevention Alliance and joined SAM (Smart Approaches to Marijuana) to educate residents and lawmakers about the risks associated with "medical marijuana."

Public Service Announcements: The SAPT continues its partnership with Weymouth Educational Telecommunications Corporation (WETC Cable Channel 11) in providing residents with information about the MedReturn Kiosk, Anonymous Tip Line, and the Learn to Cope support group for

families struggling with opioid addiction. WETC continues to air the documentary “Narcotic Misconceptions” (released in April 2012) linked to the WETC and Learn to Cope websites.

In October of 2013, the SAPT continued supporting Mayor Kay’s efforts to raise awareness and curb substance abuse by addressing “medical marijuana” on WETC’s Mayor’s Monthly Forum program.

The Substance Abuse Prevention Team updated medication and needle disposal program information for the Town of Weymouth Website.

Professional Development and Capacity Building: The SAPT Coordinator and two members of the SAPT successfully completed 120 hours of Strategic Prevention Framework and coalition development training in Seattle Washington. In February 2013, the trainees graduated from the Community Anti Drug Coalitions of America’s National Coalition Academy held in Washington DC.

In April 2013, the SAPT Coordinator and Co-Chair participated in the National Prescription Drug Abuse Summit with assistance from Norfolk County District Attorney Michael Morrissey. They also assisted the District Attorney in applying for a federal Prescription Drug Monitoring grant for Norfolk County.

Other: The SAPT Coordinator continues to work with local media sources (TV, Radio, Newspapers) and contributes to local coverage of drug prevention initiatives in the Weymouth News, Patriot Ledger, and Boston Globe newspapers.

The SAPT Coordinator and Team:

- Disseminated facts about “medical marijuana” and the effects on communities and youth during Back to School nights at the Middle and High Schools.
- Participated in the annual Town of Weymouth Health Fair and the Great Pumpkin Giveaway. Opiate prevention literature and medication collection information were disseminated.
- Participated in Weymouth High School Post Prom Program.
- Participated in the Healthy Wey initiative and the Recycling Committee.
- Team held two Orientation Programs with for new members.
- Hosted 75 guests at its Third Annual Community Heroes Awards Banquet honoring 5 individuals and two organizations for their contributions to substance abuse prevention initiatives.

- Continues is an active member of the Blue Hills Community Health Network Alliance (CHNA 20) Steering Committee and serves on the Resource Allocation Committee.
- Meets the first Monday of every month from 6pm to 8pm at the Weymouth Teen Center located at 1393 Pleasant Street. Visit The Substance Abuse Prevention Team website at www.weymouth.ma.us/didyouknow/index.aspx

Funding Received FY 2013:

Federal:

- SAMHSA- Drug Free Communities Support Program grant-\$125,000.00.

Donations: The Substance Abuse Prevention program received the following donations:

- Disposal for the Medication Collection Kiosk (Partnership with Norfolk County District Attorney and Covanta)
- Sharps Containers and Disposal for the Needle Collection Kiosk (Manet Community Health Center)
- Massachusetts Elks Charitable Trust - \$500
- Donations in memory of Katie Johansen - \$185
- Mary Ficociello/Weymouth Rotary Club - \$500

COMMUNITY HEALTH AND WELLNESS PROGRAMS

Over the past year, the Community Health Program Coordinator and the Healthy Wey/Mass in Motion (MIM) Partnership have worked diligently to promote healthy lifestyles within the community, utilizing funding from the Mass in Motion program and in kind partnerships with local health and wellness providers. Efforts are ongoing and continue to focus on the importance of increasing resident's access to healthy foods and opportunities for physical activity. Presently there are several policy, system and environmental change strategies being implemented that help make it convenient for people to move more and eat healthier at home, at school, in the workplace and in the community. On May 3, 2013 Weymouth was one of four communities to receive a three year Mass in Motion Community Based Cancer Primary and Secondary grant from the Massachusetts Department of Public Health. Funding for year one focuses on increasing awareness of the connection between obesity and cancer and the importance of cancer screenings, as well as coordinating with MIM activities currently underway. *The Healthy Wey/MIM partnership works with the Regional Center and the*

Institute for Community Health to continually assess and evaluate how we are doing in terms of reaching our short and long term goals.

The mission of Healthy Wey/MIM Partnership is to link individuals, neighborhoods, workplaces, municipal departments and community groups to create a healthier Weymouth.

Our Healthy Wey/Mass in Motion Short Term Goals are to:

- Develop policies and system changes through
 - Restaurant menu labeling
 - Healthy eating guidelines for town meetings and events
 - Walkability to school-Walk to School Days held in May and October
 - Joint use agreement between town and school for recreation space
 - Healthy city planning for built environment and community design

Our Healthy Wey/Mass in Motion Long Term Goals are to:

- Increase residents access to healthy food
- Increase opportunities for residents to be physically active
- Increase volunteerism, funding and partnerships for common health goals
- Increase community awareness and communication

Highlights and accomplishments under the Healthy Wey/MIM initiative are :

Restaurant Menu labeling /Healthy Dining Initiative:

Olympic Pizza in Columbian Square, our Healthy Wey pilot restaurant continues to provide the community with excellent Healthy Wey menu items. They sell an average of five Healthy Wey menu items a day. The owners report that sales increase during the summer months as the Healthy Wey Mediterranean and Greek Salads are favorites among customers.

Five new restaurants/eating establishments joined the Healthy Dining Program. These include:

- **Kelly's Landing**, 159 Bridge Street, North Weymouth, MA 02191
- **Dawn Til Dusk**, 90 Pond Street, Weymouth, MA 02190
- **Nicky's Café**, 541 Main Street Stetson Building at Route 18, South Weymouth, MA 02190
- **Gusto Pizzeria**, 1305 Pleasant Street, East Weymouth, MA

- **South Shore Hospital Cafeteria** 55 Fogg Road at Route 18, South Weymouth, MA 02190

On March 31, 2013, the Boston Globe ran an article “Weymouth Program Points to Healthier Way” on the Healthy Dining program. Healthy Dining invitation letters and applications were hand delivered to several restaurants in the fall and we are currently working with five new restaurants on adding Healthy Wey items to their menus. We continue to send applications out to restaurants and meet with owners as new restaurants open or change hands. The Healthy Wey/MIM Partnership introduced our new Healthy Dining Options logo to the community. Look for the logos on the windows of participating restaurants. Participating restaurants will also be included in a new brochure that will be disseminated at the Farmer's Market, schools and other town buildings.

Healthy Eating at Meetings and Events Policy/Guidelines

The Town has been proactive implementing its Healthy Eating at Meetings Policy by ensuring healthy food items are available at employee meetings and town run events. The Healthy Eating policy and guidelines were distributed to town departments and are being implemented across Town of Weymouth worksites. The Healthy Wey/MIM Coordinator shared the Town’s Healthy Eating Policy with South Shore Hospital. A South Shore Hospital Policy was drafted in the fall and is waiting for final approval and adoption. The Healthy Wey/MIM Coordinator also shared the Town’s Healthy Eating Policy and Guidelines with the Human Resources Manager at Electro Switch.

The Healthy Wey/MIM Coordinator serves as a committee member of the School District Wellness Committee and collaborated on school-wide efforts to promote healthy eating in the district. The Healthy Wey/MIM Coordinator distributed the Healthy Eating at Meeting guidelines to the committee and advocated for the implementation of nutrition-related policies across the district.

The Town’s Community Events Committee continues to follow the guidelines by consistently offering healthy choices at town events.

Healthy Wey/MIM Cooking Show

In July 2012, the 4th Healthy Wey Cooking show aired on WETC and featured Healthy Wey partner Suzanne Brownell cooking a ginger, chicken stir fry with South Shore Hospital’s Head Chef Mike Quinn and shopping with Lead Nutritionist Lisa Raymond at BJ’s wholesale. A 5th Healthy Wey Cooking Show “Cooking with Kids” was filmed in April

and featured Suzanne Brownell cooking with children from the Pingree School's Healthy Living Club. The show aired 3 times a day, every other day during the months of May and June.

WETC continues to air past TV shows seasonally (summer, fall, winter, spring) with each show airing three times a day, every other day for one month. All five Healthy Wey Cooking shows are posted online on WETC for continuous viewing. You can view all the shows at <http://wetc.weymouth.tv/online-shows/> under *Educational Shows*.

The Healthy Wey/MIM Partnership continues to receive positive feedback from community members who report watching the shows and making the seasonal recipes throughout the year. Two new shows are planned for the fall, a

Healthy Wey Farmer's Market Cooking Show and a Healthy Dining Show featuring restaurants participating in the program.

Farmer's Market

The Healthy Wey/MIM Coordinator participated as a member of the Farmer's Market Committee to bring the Market to Town Hall, Saturdays 9:00 to 1:00, June through October. Support included working with the committee to increase the number of market vendors (three new vendors) and a promotional campaign to increase market attendance. New signage was created with a colorful farmer's market logo placed on four new A-frames and three additional A-frames were updated. The Committee also purchased ten new banners that are hanging in each village, as well as other locations throughout the town. Farmer's Market tote bags with the logo were also purchased. The Farmers' Market was promoted in the newspaper several weeks prior to the opening and over 6000 flyers with a schedule of events were distributed in the schools, at the library, town hall, elder services and across town.

The Committee coordinated several events at the Farmers' Market with Healthy Wey/MIM partners to highlight Weymouth resources for Health and Wellness; partners include the Weymouth Health Department, Parks and Recreation, Planning and Fire Departments, Tuft's Library, Health Thysel, WIC, and Manet Health Care.

The Committee collaborated with Park and Recreation to include information on the market in their summer book and help kick off the market season with a family event highlighting summer programs.

To promote the farmer's market to young children and their families, the Library Director distributed \$3.00 coupons for fresh produce to 50

children who completed coloring sheets of farms. The pictures were displayed at each farm stand on opening day and many young families stopped by to find their child's picture and purchase local produce with the coupons.

The Committee collaborated with the Planning Department on four village days to celebrate each square. The village days were well attended and included additional food vendors and entertainment from local musicians.

The farmer's market also featured Healthy Wey cooking and exercise demonstrations.

The 5th year of Farmers' Market started on June 22, 2013 with a mini health and safety fair geared to young families and a Kick-Off of the Mass in Motion Cancer Prevention grant.

Food Day

Food Day is a nationwide celebration and a movement for healthy, affordable, and sustainable food. Mayor Kay and the Healthy Wey/MIM Partnership celebrated Food Day on October 24, 2013 by hosting many events around the community and encouraging Weymouth residents to explore healthy food options with their families and friends. The Healthy Wey/Mass-in-Motion Partnership promoted health and nutrition throughout our community by holding the following events:

- Shaw's Supermarket hosted informational tables and healthy snack tastings and collected apples for the Weymouth Food Pantry.
- South Shore Hospital hosted a Fall Farmer's Market featuring carrots, squash, apples and other fall foods. Employees and residents were encouraged to come out and stock up on fresh fall produce items.
- Olympic Pizza in Columbian Square featured their delicious Kale Soup as a healthy menu item in celebration of Food Day. Recipes for this menu item were available and there was a raffle for a basket of the kale soup ingredients to make at home.
- Healthy eating food displays were held at the Weymouth Public Library (Tufts) Main Branch, Weymouth Town Hall and the McCulloch Building featuring recipes for dishes using healthy,

local ingredients, healthy eating tips, a raffle and other resources.

- New Healthy Dining Restaurant, Kelly's Landing in North Weymouth and Dawn Til Dusk in South Weymouth kicked-off their new, healthier menu items in celebration of Food Day.
- The WIC Program at Quincy Medical Center displayed a variety of seasonal and local foods and offered the following healthy menu items: pumpkin soup, hummus on whole wheat tortillas, and fresh grilled farmer's market produce with fresh garden herbs to promote change on Food Day. WIC also aired several films that highlight issues relating to food and nutrition to stimulate discussion.

For more information about National Food Day, visit

<http://www.foodday.org/>

Healthy Wey/MIM Partnership to improve school foods

Throughout the school year, the Healthy Wey/MIM Coordinator provided the Food Services Director with many resources from Healthy Wey/MIM Partners, as well as recipes and strategies to promote fruit and vegetable consumption among students. Consistent with Town's status as a Mass in Motion "legacy community," Food Service Director, David Zeoli has been proactive in improving the nutritional quality of school food. He has conscientiously worked to meet the new nutritional standards for public schools and quickly certified the district's school menus within six months, receiving the Massachusetts Six Cent Certification in December 2012.

Weekly menus have improved and for every meal, students are offered unlimited helpings of fresh fruits and vegetables, and all breads are 90 percent whole grain. Overall, foods and beverages served in Weymouth Public Schools are not only fresher, but also have fewer calories and lower sodium levels. These improvements are enabling students to eat more nutritious foods as the healthy choice is now the "easy choice."

Through its Mass in Motion grant, the School Nurse piloted a Healthy Living Team at Pingree Elementary School to educate students on how to make better eating choices. Several sustainable strategies that promote healthy eating and physical activity were implemented. Using the lessons learned at Pingree, other elementary schools are working to implement strategies in the coming school year.

In January the Healthy Wey/MIM Coordinator, the Coordinator of School Health Services, the Food Service Director, the Pingree School Nurse and students appeared on the Mayor's Monthly Forum to discuss Healthy Wey/MIM initiatives including the new MA school wellness regulations, improvements to school lunches, and activities of the Pingree Mass in Motion Harvard Pilgrim Foundation grant.

The Healthy Wey/MIM Coordinator worked with the Food Services Director to secure additional funding to improve school foods. In June Seach Elementary School received a \$10,000 Healthy School Food Champion Grant from Harvard Pilgrim Foundation.

Additional resources to improve school foods include a CHNA 20 mini grant to develop an action plan for implementing school wellness policies and programs across district, and a new salad bar for Abigail Adams School donated by Healthy Wey/MIM Partner Whole Foods.

Working with the school district to increase access to healthier foods is extremely important as we are starting to see signs of improvement in youth obesity. Although Mass in Motion is still in its early stages in Weymouth, a recent analysis by the MDPH suggest Weymouth is indeed on track to tackling childhood obesity. Between 2009 and 2011, five participating Mass in Motion communities, including Weymouth, showed a decrease of 2.4% in school children's overweight and obese BMI levels compared to only a 0.4% decrease in other communities.

Healthy Food Workshops/Outreach/Presentations

In March we promoted "Good Nutrition" Month with informational handouts and bookmarks at Tuft's Library. On March 27th the Healthy Wey/MIM Coordinator collaborated with the Library to present "Healthy Fun Kid Friendly Snacks" Workshop for parents. Fifty people attended the workshop. Tuft's Library also collected healthy food items for Food Pantry during the month.

The Healthy Wey/MIM Coordinator participated in several community events throughout the year and distributed Healthy Wey/MIM nutrition materials. These include:

- Farmers' Market
- Pumpkin Day
- Mayor's Tree Lighting Event
- 3 Resource Fairs for homeless population at Motel 6
- School Events
- Elder Service Events

Increasing opportunities for residents to be physically active

Promotion of opportunities for Weymouth residents to increase physical activity

Whether young or old, there are many great ways to stay active throughout the year as opportunities for fitness abound in Weymouth. To create awareness of opportunities for physical activity and encourage active participation in various town walking and running events, the Healthy Wey/MIM Partnership began a campaign to highlight October as “Walktober” and May as “Weymouth on the Move” month. Several Healthy Wey/MIM Partners collaborated on a schedule of events to run throughout the months of October and May.

October is “Walktober” Month

October is National Walking Month and Mayor Kay and the Healthy Wey/Mass in Motion Partnership encouraged town residents and employees to make the most of the season by making walking a priority. ‘Walktober’ is the perfect time of year for walking outside with its cool, crisp temperatures and beautiful autumn foliage. Several Healthy Wey/MIM Partners joined together to host various walking events throughout the month to promote physical activity in youth and adults. These include:

- October 3rd: International Walk to School Day
Families all over the world observed International Walk to School Day on October 3rd, 2012 and interested Weymouth families were encouraged to participate. Walking maps with safe routes to school were publicized on the school’s websites.
- October 6th: 5th Annual Great Pumpkin Give-A-Wey
The community event included food from Weymouth restaurants and live music with a DJ. Children enjoyed horse drawn hayrides, pony rides and the aquatic sea creatures from the NE Aquarium. They also enjoyed taking rides on the train with their family, eating at the food court and shopping for produce at the Weymouth Farmers Market.
- October 14th: Saint Francis Xavier School 5k Road Race
Residents were encouraged to support Saint Francis Xavier School (234 Pleasant Street, South Weymouth, Massachusetts 02190) by participating in their 5k.
- October 17th: Weymouth Elder Services and Braintree Council on Aging presented the 5th Annual Senior Walk for Fitness from 10am – 2pm at Pond Meadow Park .The walk kicked-off at 10am after brief welcomes from Mayor Kay and Mayor Sullivan. It was a huge success with over 100 seniors walking.

- October 20th: 17th Annual ‘Stock-Our-Shelves’ Walk to benefit the Weymouth Food Pantry. Residents were encouraged to walk with the Weymouth Food Pantry on this easy and fun two-mile walk and help raise funds to keep the pantry in operation. Snacks and more than 50 raffle prizes were given away.
- October 22nd – 27th: Story Walk at Kid’s Landing
The Weymouth Public Library sponsored “Story Walk”, a free, week-long event at Weston Park, 46 Broad Street Weymouth, MA (behind Tufts Library). Residents were encouraged to walk through the pages of Eric Carle’s ‘Brown Bear, Brown Bear, What do you see?’ story with their children and watch the story come alive.

May is Weymouth on the Move” Month

The Healthy Wey/MIM Partnership highlighted May (Physical Activity Month) as “Weymouth on the Move” Month to increase physical activity in all populations. The Healthy Wey/MIM Partners joined together on various walking and movement programs to raise awareness and encourage youth and adults to be physically active.

Events included:

Walk to School Days

- Pingree School
 - Walk to School Day- May 1st – 130 students participated in Walk to School Day
The entire Pingree School (272 students plus staff) participated in physical activity once the students arrive at school - Brain Gym, Yoga, and Stretching
 - Superintendent walked to school and participated in Brain Gym, Yoga, Stretching
 - 30 students participated in an after School Walking Club- Mondays for 1 hour Oct-June
- Talbot School
 - Walking Day- May 8th – 125 students participated in Walk to School Day
 - May 3rd- Talbot “Move and Groove” Day - 305 participated in all day event-physical activity, stations, zumba, etc.
 - A before school walking club was started -120 signed up, averaging 70 walkers who participated 3times a week, Monday, Wednesday, Friday for 45 minutes March-June.

- Hamilton School
 - Walking Day-Walkathon- held on June 4th - 368 students participated in all day event- each grade walking for a straight hour around the school.
- Seach School
 - Walking Day- Walkathon- June 5th -371 students participated in one mile walk around school
- Academy Ave School
 - Walking Day- BOKS Celebration- on June 14th
 - A before school physical activity based program called BOKS (Reebok Corporation sponsored) was started- 120 students signed participated, 40 minutes a day, 4 times a week.

Library

Tuft's Library held a Story Walk the week of May 13th - 18th at Kids' Landing in Weston Park behind Tufts Library. Residents were invited to take a walk with their families while reading *Caps for Sale*—a classic tale of a peddler, his caps, and some crazy monkeys that celebrated its 75th anniversary this year.

Healthy Me Exercise Classes

Suzanne Brownell of Health Thyself continued to offer affordable Healthy Me Exercise Classes for adults at the McCulloch Building four times a week. The programs have good attendance and are growing.

- \$5.00 Drop In Healthy Me Exercise Classes, Mondays and Wednesday- McCulloch Gym
- \$8.00 Drop In Yoga Classes, Tuesdays and Fridays – McCulloch Conference Room

She also offered Healthy Me Summer Exercise Classes during the month of July (McCulloch).

- Healthy Me Exercise, Mondays and Wednesday
- Yoga Classes, Tuesdays

The Healthy Wey/MIM Coordinator and Healthy Wey MIM Partnership publicized fall and spring walking events through email, notices and newsletters. Healthy Wey MIM Partners also continued to promote adult exercise and youth classes through the schools, cable TV, Healthy Wey website, newsletters and newspapers, and several free exercise programs were held during these months.

The Healthy Wey/MIM Coordinator continues to work closely with the Coordinator of School Health and the School Health and Wellness

Committee to align Healthy Wey/Mass in Motion Work with the committee's Action Plan to improve physical activity in the schools. The Healthy Wey/MIM Coordinator, Coordinator of School Health and the Town Traffic Engineer participated in the state's "Safe Routes to School" annual training-conference on March 3, 2013 to bring best practices back to the district.

Erin Reed, Safe Routes to School Coordinator for the state attended several Healthy Wey/MIM meetings and presented to the School Health and Wellness Committee last spring.

The Healthy Wey/MIM Coordinator and Coordinator of School Health continue to meet with the town's traffic engineer to monitor the submission of the "Safe Routes to School" Infrastructure Improvement project for Pingree School. A preliminary site visit took place last fall. Pingree School entered phase 2 of the Mass Dot Safe Routes project with the official site visit taking place on May 14, 2013.

Planning for a Healthier Future through the Built Environment and Community Design

The Healthy Wey/MIM Coordinator continues to work with the Planning Department to identify strategies that will help make the town more walkable and bikeable. The Coordinator actively participates on the Open Space and Recreation Committee, working with the group on the Town's Open Space and Recreation Seven Year Action Plan. Over the past year, fields have been studied and prioritized for improvements as funding becomes available.

The Healthy Wey/MIM Coordinator met with the DPW Director to discuss the state's Complete Streets initiative and explore the adoption of a Complete Streets Policy for the town. The Coordinator recently obtained Plymouth's Complete Street Policy and is working with the Healthy Wey/MIM Partnership to assess the next steps for town's participation in a Complete Streets Initiative.

A 2012 evaluation by the Cecil Group, Inc. suggest having a 2.8 acre CSA on the Emery site and several residents support the idea of a farm. The State Commissioner of Agriculture came to visit the Emery Site in the spring and discussion centered on the possibility of a farm and CSA at the Site. The development of community walking paths at the Emery site has also been discussed.

Joint Use Agreement Work

The Healthy Wey/MIM Coordinator received technical assistance from Sarah Downer from Harvard Law School on creating joint use agreements among town departments. These agreements allow the sharing of facilities and fields at a low cost or no cost to increase access to places to offer opportunities for physical activity.

A joint use agreement was recently signed between the Mayor and the Teen Center that allows town employees access to the Teen Center gym when it is not in use by the teens.

Mass in Motion Community-Based Cancer Primary and Secondary Prevention Grant

In April the Town was awarded a Mass in Motion Community-Based Cancer Prevention Grant and began a joint venture with Manet Community Health Center. The Healthy Wey/Mass in Motion Coordinator held several planning meetings with Manet Leadership Cynthia Sierra-Senior Director of Public Policy, Public Affairs and Program Development to formulate the partnership with Manet and review goals and outcomes of the Cancer Prevention and Control Program/Grant. The Healthy Wey/MIM Coordinator also facilitated planning meetings with Judy Lyden-RD/LDN, as she is Manet's nutritionist and is leading the Manet Team to support the Mass in Motion Cancer Initiative.

Judy Lyden worked quickly to adapt Manet's "Healthy Living" program designed to prevent chronic disease through life style management specifically to the cancer prevention initiative to bring to the Weymouth Community in Year 2. This program focuses on weight management/loss through improved eating habits and increased activity as well as stress management, goal-setting, skill development and feedback. It has been translated for the Arabic and Brazilian populations, and has been targeted to the middle-aged, overweight person at risk for multiple chronic diseases.

Planning meetings with Judy Lyden also included working with the Manet Team to develop a plan for Year 2 for Outreach through Manet's patient navigation process, including supporting participants in the connection of appropriate health care connections, i.e., primary care services as needed and/or recommendations based on standard guidelines for direct cancer screening services such as mammography, colonoscopy, prostate, etc.

The Healthy Wey/MIM Coordinator worked with Judy Lyden and the Manet Team to plan the *Fight Cancer Kick-Off* Event for the June 22nd opening of the Weymouth Farmer's Market. The goals of the Kick Off achieved through the partnership between the Town and Manet Community Health Center were to strengthen wellness and cancer prevention through an outreach project that included cancer screening, health and wellness education, health care access, supportive services and healthy lifestyle promotion.

Event components included:

- Wonderful dialogue on the importance of cancer screening with Weymouth residents
- Promotion of fresh fruit and vegetables, particularly local and seasonal produce
- Educational/Prevention posters and materials that emphasized the impact of weight on cancer risk
- Individual cancer screenings participants completed with our outreach team (130 completed, with 33 participants indicating they would like to be involved in further supportive programming)
- Cooking demonstrations to address the benefits of 'steaming' vegetables with stainless steel steamer inserts given to all participants who viewed the demonstrations
- Portion Plates from the Choose My Plates (USDA initiative) demonstrating the nutrient composition of a vegetarian meal (total fiber and protein content) – 160 plates given out
- Exercise bands from the AICR were demonstrated and also contained appropriate instruction for use on them – 160 bands distributed
- Market bags with Town of Weymouth, Healthy Wey, Mass in Motion, Manet Community Health Center logos along with Healthy Living brand to be utilized at upcoming markets - 160 bags distributed at event
- Outreach services from the Manet Team for healthcare connection and supportive services

The event was a success with 400 people in attendance. Feedback on this initiative was very positive and people were very engaged in the learning process. This was clearly new information to most of the participants and there was extraordinary gratitude for the 'tools' provided that should help facilitate lifestyle change and improve health and wellness. We hope to follow up this event with more programming tailored to the needs of the Town of Weymouth, in particular the high risk overweight populace.

Healthy Wey/MIM Town Employees Programs

After completion of the Massachusetts Department of Public Health “Working on Wellness” training for employers, the town began a wellness program for town employees. The program kicked off in January with a pilot group of 100 town employees at four town buildings; Town Hall, McCulloch Building, Youth and Family/Parks and Recreation Building and Weymouth Public Libraries. Forty employees participated in a twelve week “Biggest Loser” program that included weekly weigh-ins, healthy breakfast snacks and handouts, and healthy eating workshops, as well as a twelve week “Fun with Fitness” program that offered weekly incentives to employees who completed 150 minutes of physical activity. The program featured increased opportunities for town employees to learn about wellness and make healthy choices during the work day. A Wellness Team was appointed to serve as ambassadors for the wellness program in the buildings they worked and helped implement the workplace wellness initiatives.

In June forty-two employees signed up to participate in South Shore Hospital’s “South Shore Moves “Wellness Challenge. Town of Weymouth teams were assigned health coaches and earned points for adding 150 minutes of physical activity a week and attending educational workshops. The town has been competing against South Shore Hospital, South Shore Bank, and Alvin Hollis. The program culminates in August with a celebration at South Shore Hospital for the winning team.

Healthy Wey/MIM Partnership

The Healthy Wey/MIM Partnership met monthly at Town Hall to complete tasks outlined in the MIM Community Action Plan. Large group meetings were held every other month at Town Hall with 15 to 20 partners in attendance. Smaller group meetings were also held monthly. The Partnership is growing yearly and continues to share information and resources to improve health outcomes in Weymouth.

The Healthy Wey/MIM Coordinator and Partnership worked with the Regional Center for Healthy Communities on a Partnership/Coalition survey. Results were then used to identify areas where outcomes are being successfully achieved, especially around collaboration and communication across the community. Annually the Healthy Wey/MIM Coordinator works with Institute for Community Health to update a logic model to reflect the outcomes that are being achieved by the current Healthy Wey/MIM efforts.

Healthy Wey/MIM Presentations

The Healthy Wey/MIM Coordinator did presentations on the Healthy Wey/MIM initiative throughout the year at a variety of venues. These include:

- Mayor's Forum
- Board of Health
- Superintendent/School Administration/School Health and Wellness Committee
- Community Event's Committee
- Elder Services Volunteer Luncheon
- Town Health Fair
- Electro Switch Health Fair
- Metropolitan Area Planning Council

Represented the town as the community liaison and/or member on several boards

Board Member:

- Blue Hills Community Health Alliance (CHNA 20)
- Regional Center For Healthy Communities Inter-coalition
- South Shore Hospital Youth Health Connection
- Weymouth Youth Coalition, Substance Abuse Prevention Team
- Weymouth Family Network
- QCAP
- Weymouth Elder Support Council

Advisory Board Member:

- School Health and Safety Committee
- Youth Health Connection
- Regional Center for Healthy Communities,
- South Shore Inter-Agency
- South Shore Hospital's Community Benefits Program
- Statewide Coordinated Chronic Disease Plan sharing best practices on Healthy Wey/MIM work
- Open Space and Recreation Plan Committee

Leadership

- Director of Healthy Wey Program, including all aspects of grant implementation and financial reporting
- Director/Coordinator of the Mass In Motion grant, implementing all grant related activities, including attending mandatory meetings, monitoring evaluations, submitting reports to Mass DPH, and

guiding the town through policies, systems, and environmental strategies to improve healthy eating and active living

- Director of the Drug Free Communities Grant

Trainings

- Mass In Motion Action Institute
- Facilitative Leadership
- Safe Routes to School
- Department of Health Worksite Wellness
- Department of Secondary Education School Wellness Policies
- Regional Center for Healthy Communities

Funding Received FY 2012 – 2013

State: \$60,000.00 Mass in Motion: Municipal Wellness and Leadership Implementation Grant. Funds for this grant come from Health Resources in Action, in collaboration with the Massachusetts Department of Public Health, Blue Cross Blue Shield of Massachusetts, Blue Cross Blue Shield of Massachusetts Foundation, The Boston Foundation, Harvard Pilgrim Health Care Foundation, Metro West Community Health Foundation, and Tuft's Health Plan Foundation

State: \$10,000.00 Mass in Motion: Community-Based Cancer Primary and Secondary Prevention Grant. Funds for this grant come from the Massachusetts Department of Public Health, Health Resources in Action

Private: Assisted the Weymouth Schools on being awarded a \$3,200 CHNA 20 mini grant;

Assisted the Weymouth Schools on being awarded a \$10,000 Mass in Motion Harvard Pilgrim Health Care Foundation grant for Seach School

TOBACCO COMPLIANCE CHECKS

In an effort to curtail sale of tobacco products to minors, we had a contractor perform three rounds of tobacco compliance checks at 75 licensed tobacco sales establishments. The compliance checks were paid for out of a newly established account established by the mayor for the purpose of reducing underage smoking. The cost to the town was offset by establishing a \$100 annual license fee to sell tobacco products. The result of the compliance checks was sale to minors at 20 establishments total during all 3 checks. The 20 violators were sent notices of violations and monetary fines in accordance with Board of Health Regulation #22.

EMERGENCY PREPAREDNESS

By a grant renewal through the Massachusetts Department of Public Health from the Federal Office of Homeland Security, the Health Department has continued to increase the overall readiness and capability to respond to a variety of local public health emergencies.

In this fiscal year, we received \$12,449 and purchased: A just in time name badging machine, shelter cots and blankets and other miscellaneous small items. It is another component of ever increasing preparedness to meet potential critical incidents with mitigation.

In closing, I am grateful to all the citizens of the Town who have called, emailed or mailed reports of conditions that endanger health or safety.

I thank the Mayor and her staff and all Town Departments for their assistance and cooperation throughout the year.

Respectfully submitted,



Daniel I McCormack R.S., C.H.O
Director of Public Health

CONTRIBUTORY RETIREMENT BOARD

Gregory P. Hargadon, Chairman

Jo-Ann C. Anti, Director

The Trustees of the Weymouth Retirement Board; Gregory P. Hargadon, (Chairman), Joseph L. Davis, Richard J. Hayes, Edward J. Masterson and Patrice A. Cook respectfully submit the annual report of the Weymouth Retirement System.

The Weymouth Retirement System's rate of return on investments for 2012 was 14.93%. Performance among the 106 Massachusetts Public Retirement Systems averaged 13.84%. The Weymouth Retirement System placed tenth for 2012 and third for the trailing 28-year period overall. The Weymouth Retirement Board maintains a diverse portfolio with the assistance of Fiduciary Investment Advisors. The portfolio gained 11.1% over the past year and outperformed the benchmark by 30 basis points and the PRIT Fund by 60 basis points.

The current Weymouth Retirement Asset Allocation and Fund Managers are as follows:

Short Term Liquidity

Gov't Cash Fund	State Street	1.70%
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Fixed Income

Core Plus Fixed Income	Bradford & Marzec	15.12%
Global Bond	Brandywine	1.89%
PPIF	Advent	1.53%
Total		18.54%

Domestic Equity

S&P 500 Index Fund	RhumbLine Advisers	12.44%
Large Cap. High Alpha	The Boston Co.	7.67%
Large Cap. Growth	Westfield Capital	8.54%
Small-Mid Cap	PENN Capital	4.79%
Small-Mid Cap	Loomis Sayles	4.91%
Total		38.35%

International Equity

Core International Equity	Earnest Ptnrs.	7.38%
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International Equity	Aberdeean	7.59%
International Small Cap	William Blair	1.07%
	Acadian	1.06%
Total		17.10%
Inflation Protection	SSgA	3.65%
Alternatives		
Private Equity Fund of Funds	INVESCO	3.50%
	Ironsides(Constitution)	1.20%
	HarbourVest	0.07%
Core Real Estate	PRIT	8.99%
	Intercontinental	0.59%
Hedge Fund of Funds	PRIT	6.31%
Total		20.66%
TOTAL ASSET ALLOCATION		100.00%

At the meeting of the Weymouth Retirement Board held on May 20, 2013, the Board determined that Joseph Davis was the only candidate nominated for the (second) elected member position on the Weymouth Retirement Board. Therefore, it was voted to declare Joseph Davis to be an elected member of the Weymouth Retirement Board for his tenth term which term began on July 1, 2013 and will expire on June 30, 2016.

Qualified retirees received a cost-of-living adjustment (COLA) of 3% of the first \$12,000 of annual retirement allowance effective July 1, 2012. The increase was paid in monthly benefit checks beginning July 31st.

In October of 2012, an audit team from the Public Employee Retirement Administration Commission (PERAC) reviewed the system's operations and financial statements for the period January 1, 2009 through December 31, 2011 and reported no findings. PERAC commended the Board for its exemplary operation of the system. The report can be found @ <http://www.mass.gov/perac/weymouth/weymouth.htm>.

A January 1, 2012 actuarial valuation was prepared by Stone Consulting, Inc. and presented to the Board on November 19, 2012. The Board voted unanimously to adopt a funding schedule that lengthened the schedule to twenty-two years, five years more than the prior January 1, 2010 actuarial valuation with a 3.61% amortization.

The complete January 1, 2012 Actuarial Valuation Report and 2012 Annual Statement of the Weymouth Retirement System can be found @ www.weymouthretirement.com.

We submit the following data for your consideration:

	12/31/11	12/31/12
Active Membership	834	834
Inactive Membership	130	134
Retirees, Survivors, Beneficiaries	627	629
Assets 12/31/11		\$128,909,836.93
Income 2012		\$ 32,590,827.63
Disbursements 2012		\$ 17,549,580.43
Assets 12/31/12		\$143,951,084.13

Respectfully submitted,

Gregory P. Hargadon, Chairman
Jo-Ann C. Anti, Director

**South Shore Tri-Town Development
Corporation (SSTTDC)
Kevin R. Donovan, Chief Executive Officer**

The Board of Directors of the South Shore Tri-Town Development Corporation is pleased to present its Fourteenth Annual Report to the Town of Weymouth for Fiscal Year 2013. Complete copies of the Corporation's Audited Financial Statements will be available at the Town Offices and the Public Library around October 2013.

Overview of SouthField Project

Total Land Area – 1,385 acres

Total Open Space area – approximately 1000 acres

2003 NAVY land transfer to SSTTDC - approximately 549 acres

EDC 324 acres / PBC 225 acres

2006 SSTTDC EDC transfer to LNR – 324 acres

(EDC- Economic Development Conveyance / PBC- Public Benefit Conveyance)

2011 NAVY land transfer to SSTTDC - approximately 681 acres

EDC 558 acres / PBC 123 acres

2011 NAVY LIFO - approximately 155 acres

2011 SSTTDC EDC transfer to LNR – 558 acres

(LIFO - Lease in Furtherance of Conveyance)

Development Status

Reuse Plan - 2,855 residential units / 2,000,000 s/f commercial

Phase 1 Development - 1,000 residential / 300,000 commercial

Permitted through FY13 -600 residential / 150,200 commercial

Occupied - 234 residential units / 0 commercial

East West Parkway (Parkway)

The east side of the Parkway has been substantially completed from Weymouth Street to Shea Memorial Drive, thanks to Governor Patrick for securing \$30 million in state funding, and to the late Senator Kennedy and Congressman Delahunt for securing \$23 million in federal funds for Transit Improvements. The opening ceremony for the Parkway will most likely take place August 19, 2013. The Board of Directors voted to name the Parkway the "Bill Delahunt Parkway" in recognition of the many efforts by Congressman Delahunt that assisted in bringing SouthField to reality.

An agreement between SSTTDC and MassDOT was executed to assure that the section of the Parkway constructed by MassDOT will be operated and maintained by SSTTDC as planned.

An agreement between SSTTDC and the Town of Rockland was executed to assure that the section of the Parkway constructed in Rockland will be operated and maintained by SSTTDC as planned.

Public Safety Agreements were executed with Rockland Police and Fire Departments for patrols and emergency services, in place and ready to respond to any emergency issue on or off the Rockland portion of the roadway.

Municipal Update

The Enabling Act gives the Board of Directors the authority and responsibility of a local municipality to issue permits, approvals, licenses, orders and determinations.

SSTTDC Special Permit Granting Authority held a public hearing and issued a Decision that approved LNR's proposal for the 5th Revision to the Phase 1A Development Plan.

SSTTDC Permit Granting Authority held public hearings and approved a site plan for the Commons at SouthField Highlands II project.

SSTTDC and Town of Weymouth executed an amendment to the Water & Wastewater Agreement regarding charges paid by SSTTDC for the provision of potable water, and discharge of wastewater into the Weymouth Sewer Collection System.

SSTTDC installed a sewer flow meter to track daily flows from SouthField and to document compliance with the Phase 1 Sewer Extension Permit issued by MADEP.

SSTTDC entered into Public Safety Service Agreements with Weymouth Police and Fire Departments for patrols and emergency service response in the SouthField area, and also entered into a Weymouth Public Schools Agreement to cover FY13 costs for educational services for the 22 pupils residing in SouthField.

The NAS Board of Appeals convened this year with governmental authority to deal with appeals filed on a Zoning Enforcement Officer decision. Members include Robert Stevens, Weymouth, James Haney, Abington and Robert A. Manzella, Rockland. Zoning Enforcement

Officer Decisions in FY13 included approval of site plan application from Whitman Homes for the Parkview Place project and approval of IBG's site plan application for the Cottages at Hollybrook project.

The SSTITDC Advisory Board continues to meet jointly with the Board of Directors. Members include Joseph Shea - Abington, Robert Long & Joseph Gambon - Rockland, Eric Miller and Carol Karlberg - Weymouth, William Koplovsky - Hingham, Martin Pillsbury - MAPC, Bruce Hughes – OCPC, Eugene Blanchard – Governor Appointees.

The SSTITDC Board of Assessors reviewed the FY13 DOR Tax Recap and recommended a tax split and tax shift of 1.291878% with no residential exemption (\$13.26 Residential/\$26.35 Commercial/personal property). Members include: Dennis Robson, Rockland, Jack Pistorino, Abington and Pam Pantermoller, Weymouth. The Principal Assessor is Jim Judge.

Financial Matters:

Due to constraints of the Memorandum of Agreements with the Commonwealth and the Tax Plan, Free Cash was not certified until December 20, 2012. The Enabling Legislation required a determination on Excess Revenue within 120 days of the close of the fiscal year; on October 15, 2012 the Board established that no excess FY12 revenues were available for distribution.

Fiscal Year 2013 milestones which have been achieved include:

- a. Certified Valuation through MA Department of Local Assessments
- b. Certified the FY13 tax rate prior to December 31
- c. Filed, in a timely manner, the various reporting requirements to MA DOR
- d. Completed an Independent Audit prior to December 31
- e. DOR certified the new state tax revenue under the Parkway Agreement prior to December 31
- f. Provided for a Deficiency Payment required under the Parkway Agreement prior to setting the FY13 tax rate
- g. Included the land from the Transfer from the NAVY FOST 3-5 in the tax roles
- h. Completed the formal process for establishing a single, certified water and sewer department through the MA Department of Environmental Protection and the MA Department of Revenue

Obligations still pending:

- a. East West Parkway deficiency appealed
- b. FEIR Off-Site Improvements and a Capital Plan identifying each requirement and the cost associated with it.

SSTTDC had certified FY13 Free Cash in the amount of \$1,654,836

The expenditures from available funds were as follows:

- a. \$486,313 reserved from the Stabilization Account in accord with the special Assessment prepared by MUNICAP
- b. \$251,165 OPEB Contribution for FY13
- c. \$1,116,523 from Free Cash to fund FY14

General Fund Budget - \$3,043,476

ANF payment for Parkway Bond - \$699,897

General Fund Revenues collected - \$3,561,037

Water & Sewer a single Enterprise Fund

Sewer Connection fee owed to Town of Weymouth- \$394,029

Revenues - \$441,669

Expenditures - \$290,592

SSTTDC Expenditures to date for the Town of Weymouth Police, Fire, DPW, and Public School Services - \$1,206,848

LNR Host Community Agreement payments to date to the Town of Weymouth - \$4,666,209

The Board of Directors would like to extend its appreciation to Mayor Susan Kay and her Administration for the cooperative working relationship she has established with the CEO, CFO, Treasurer/Collector, Public Works Superintendent and Project Manager.

Respectfully Submitted
SSTTDC Board of Directors

Joseph Connolly, Chairman
John Ward, Vice Chairman
James W. Lavin, Clerk
Jeffrey Wall
Gerard Eramo

Kevin R. Donovan, Chief Executive Officer
James A. Wilson, Chief Financial Officer

Weymouth Herring Run

George M. Loring III Warden

Once again the Weymouth herring Run is among the top runs in New England. This year we counted about 380,000 Herring headed up to Whitman's Pond. This has been above average now for two years in a row after some tough times starting in 2003. This is due in a large part to your help. We continue to attract volunteers each year so as the Herring population raises so does the participation, thanks to one and all.

The first Saturday in April this year was a nice one, no rain no cold no snow and we had well over 100 volunteers show up for the Annual Clean Up. They marked catch basins, painted over graffiti, removed a lot of trash and debris, cut unwanted brush, fixed some ladders at Iron Hill and repaired the viewing platform up at the falls. Well done!

Dunkin Donuts, Newcomb's, Brady's and Justice Hardware all contributed again thank, you very much. We would also like to thank the Mayor's office, Conservation, Division of Marine Fisheries, Mass Fish and Wildlife, DPW, Mass Bass, The New England Aquarium, many Scouts and concerned citizens you all did an outstanding job

During the run Whitman's Pond was alive with thousands of Herring splashing around the edges of the pond for a few weeks during their spawn. The Herring babies eat the algae and that helps keep the pond healthy. The babies started heading down river and out into the Estuary at the end of June and will continue into early winter. At first they are only about $\frac{3}{4}$ of an inch long and by November they will be almost 4 inches long. If you go by the run you may be lucky and see them but don't blink as you might miss them go past you. They are in a hurry and don't wait around for anyone or anything.

More good news this year in that Representative Murphy was able to get \$50,000 from the state to design and repair the flood control gate system that has plagued us and has lead to the death of tens of thousands of Herring over the years. The Whitman's Pond working group has also been working on cleaning up the invasive weeds from Whitman's Pond, That will make things better for the Herring's spawning habitat opening up bigger areas.

All in all it was a great year despite a few obstacles that were corrected quickly. Thanks to the Wardens who put in countless hours on the River maintaining and adjusting the flow so the Herring can make it up to

spawn. So don't forget to head down to the river and see your Herring babies headed out. If possible try to make it on April 5, 2014 for the annual clean up. We meet at Herring Run Park at 0800 and we will have coffee, hot chocolate, donuts, egg sandwiches and other items available to help keep up your energy level. The Herring are watching and thank you very much!

TOWN CLERK'S DEPARTMENT

Kathleen A. Deree, Town Clerk

It is my pleasure to submit the Annual Town report for the Town Clerk's Office for Fiscal year 2013 covering the period from July 1, 2012 through June 30, 2013.

The Town Clerk's Office continues to serve as the official record keeper and archivist of the town records and statistics and to coordinate and oversee elections and voter registration in compliance with Massachusetts and local laws in order to assure sound documentation and access of residents to local government.

We accurately establish, maintain and certify all vital statistics of the Town and collect and administer licenses, registrations and fines required by Massachusetts General Laws and Town Ordinances.

During the fiscal year we recorded the following vital records and issued numerous certified copies of all three:

Births	3578
Marriages	278
Deaths	1043

The Town Clerk's Office collected the following fees during the fiscal year.

	<u>Fee</u>
Marriage Intentions	\$ 7,375
Business Certificates	\$ 7,165
Business Discharge	\$ 485
Birth Certificates	\$53,960
Marriage Certificates	\$ 9,450
Death Certificates	\$ 68,080
Affidavits	\$ 1,450
Pole Locations	\$ 180
Gasoline Renewals	\$ 6,770
Raffle Permits	\$ 70
Yard Sale Permits	\$ 494
Miscellaneous	\$ 536
Dog Licenses 347 Male/Female	\$ 5,205
Dog Licenses 2847 Spayed/Neutered	\$ 20,097
Kennel Licenses 8	\$ 325

Dog License late fees	\$19,550
Disability 8	\$ 0
Animal Control	\$ 3,000
Health Fines	\$ 700
Police Fines	\$ 500
 Total Fines/Fees Collected:	 \$205,389

Once again, I extend my thanks to Mayor Sue Kay, the Town Council, my dedicated office staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully submitted by:

Kathleen A. Deree
Town Clerk

Office Staff:

Lee A. Hultin – Assistant Town Clerk
Christine Rose – Secretary to the Board of Registrars
Patricia Coronite – Principal Clerk
Denise Gerbrands – Records Clerk

BOARD OF REGISTRAR'S

Kathleen A. Deree

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2012 through June 30, 2013.

The mission of the Board of Registrars/Elections is to register voters, conduct annual census and street listing in accordance with the Massachusetts General Laws and Regulations and the Weymouth Home Charter.

We provide the opportunity for all eligible residents of the Town of Weymouth to register to vote. We maintain an accurate voting list, assure the appropriate conduct of elections and the successful counting of votes. It is also our objective to conduct an annual census and to assure accurate population statistics in order to obtain Federal and State assistance and for the informational needs of residents and other Town Departments.

Special registration sessions were held in Nursing Homes, Senior Citizens Housing Units and shut-ins, the High School, as well as Town Hall. The following is the total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2013:

Precinct 1	1926	Precinct 10	1625
Precinct 2	2058	Precinct 11	1893
Precinct 3	2014	Precinct 12	2028
Precinct 4	1888	Precinct 13	1514
Precinct 5	1715	Precinct 14	1657
Precinct 6	2016	Precinct 15	2004
Precinct 7	1811	Precinct 16	2118
Precinct 8	1863	Precinct 17	1660
Precinct 9	1996	Precinct 18	2140

Total Registered voters: 33,926

The Board of Registrars held two business meetings, four registration sessions and four elections.

The State Primary Election was held on September 6, 2012

Total Votes Cast	2,465	Percentage	7.28%
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This election was to vote for Senator in Congress-Democrat, Senator in Congress-Republican, Representative in Congress, Councillor, Senator in

General Court, Representative in General Court 3rd Norfolk District, Representative in General Court 4th Norfolk District, Clerk of Courts, Register of Deeds and County Commissioner.

The Presidential/State Election was held on November 6, 2012

Total Votes Cast	28,089	Percentage	79.89%
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This election was to vote for Presidential preference, Senator in Congress-Democrat, Senator in Congress-Republican, Representative in Congress, Councillor, Senator in General Court, Representative in General Court 3rd Norfolk District, Representative in General Court 4th Norfolk District, Clerk of Courts, Register of Deeds and County Commissioner.

The Special State Primary Election was held on April 30, 2013

Total Votes Cast	7,952	Percentage	23.38%
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This election was to vote for Senator in Congress – Democrat and Republican.

The Special State Election for U. S. Senate was held on June 25, 2013

Total Votes Cast	10,126	Percentage	29.62%
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This election was to vote for U.S. Senator in Congress

Once again, we extend our thanks to Mayor Sue Kay, Town Council, dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Kathleen A. Deree, Clerk
Board of Registrar

BOARD OF REGISTRARS

2013

KATHLEEN A. DERE, CHAIR	BY VIRTUE OF OFFICE
KENENTH KARLBERG	TERM EXPIRES 2015
SANDRA CARLE	TERM EXPIRES 2014
MICHELLE CRONIN	TERM EXPIRES 2016

Statement of Votes Cast

STATE PRIMARY
WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

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Jurisdiction Wide	TURN OUT			SENATOR in CONGRESS							
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	ELIZABETH A WARREN	Write-In Votes		
Precinct 1	1948	119	6.11%	663	84	73	11	71	97.26%	2	2.74%
Precinct 2	2082	177	8.50%	654	105	84	21	81	96.43%	3	3.57%
Precinct 3	2023	144	7.12%	697	94	78	16	72	92.31%	6	7.69%
Precinct 4	1892	112	5.92%	594	73	56	17	55	98.21%	1	1.79%
Precinct 5	1698	167	9.84%	618	100	83	17	81	97.59%	2	2.41%
Precinct 6	2069	171	8.26%	697	103	82	21	79	96.34%	3	3.66%
Precinct 7	1802	116	6.44%	599	63	54	9	51	94.44%	3	5.56%
Precinct 8	1863	129	6.92%	652	88	77	11	74	96.10%	3	3.90%
Precinct 9	1994	153	7.67%	619	98	80	18	76	95.00%	4	5.00%
Precinct 10	1601	113	7.06%	571	73	55	18	52	94.55%	3	5.45%
Precinct 11	1883	130	6.90%	596	90	80	10	77	96.25%	3	3.75%
Precinct 12	2016	165	8.18%	660	109	84	25	77	91.67%	7	8.33%
Precinct 13	1572	110	7.00%	593	72	58	14	52	89.66%	6	10.34%
Precinct 14	1649	106	6.43%	551	64	58	6	57	98.28%	1	1.72%
Precinct 15	2006	156	7.78%	675	94	73	21	73	100.00%	0	0.00%
Precinct 16	2093	158	7.55%	656	100	87	13	85	97.70%	2	2.30%
Precinct 17	1664	99	5.95%	539	61	53	8	51	96.23%	2	3.77%
Precinct 18	1991	140	7.03%	549	81	66	15	61	92.42%	5	7.58%
Total	33846	2465	7.28%	11183	1552	1281	271	1225	95.63%	56	4.37%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

REP in CONGRESS

	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	STEPHEN F LYNCH	Write-In Votes
Jurisdiction Wide						
Precinct 1	663	84	71	13	71 100.00%	0 0.00%
Precinct 2	654	105	92	13	91 98.91%	1 1.09%
Precinct 3	697	94	82	12	82 100.00%	0 0.00%
Precinct 4	594	73	60	13	59 98.33%	1 1.67%
Precinct 5	618	100	83	17	81 97.59%	2 2.41%
Precinct 6	697	103	98	5	94 95.92%	4 4.08%
Precinct 7	599	63	55	8	54 98.18%	1 1.82%
Precinct 8	652	88	83	5	81 97.59%	2 2.41%
Precinct 9	619	98	91	7	90 98.90%	1 1.10%
Precinct 10	571	73	64	9	63 98.44%	1 1.56%
Precinct 11	596	90	80	10	79 98.75%	1 1.25%
Precinct 12	660	109	93	16	91 97.85%	2 2.15%
Precinct 13	593	72	66	6	65 98.48%	1 1.52%
Precinct 14	551	64	56	8	56 100.00%	0 0.00%
Precinct 15	675	94	85	9	84 98.82%	1 1.18%
Precinct 16	656	100	87	13	87 100.00%	0 0.00%
Precinct 17	539	61	51	10	50 98.04%	1 1.96%
Precinct 18	549	81	71	10	70 98.59%	1 1.41%
Total	11183	1552	1368	184	1348 98.54%	20 1.46%

Statement of Votes Cast

STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

COUNCILLOR

Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	C.A. IANNELLA, JR		STEPHEN F FLYNN		Write-In Votes	
Precinct 1	663	84	76	8	44	57.89%	32	42.11%	0	0.00%
Precinct 2	654	105	98	7	62	63.27%	36	36.73%	0	0.00%
Precinct 3	697	94	85	9	47	55.29%	38	44.71%	0	0.00%
Precinct 4	594	73	65	8	37	56.92%	28	43.08%	0	0.00%
Precinct 5	618	100	90	10	40	44.44%	50	55.56%	0	0.00%
Precinct 6	697	103	93	10	47	50.54%	46	49.46%	0	0.00%
Precinct 7	599	63	56	7	34	60.71%	22	39.29%	0	0.00%
Precinct 8	652	88	81	7	46	56.79%	33	40.74%	2	2.47%
Precinct 9	619	98	95	3	69	72.63%	25	26.32%	1	1.05%
Precinct 10	571	73	66	7	39	59.09%	26	39.39%	1	1.52%
Precinct 11	596	90	82	8	55	67.07%	27	32.93%	0	0.00%
Precinct 12	660	109	101	8	67	66.34%	34	33.66%	0	0.00%
Precinct 13	593	72	69	3	46	66.67%	23	33.33%	0	0.00%
Precinct 14	551	64	56	8	38	67.86%	18	32.14%	0	0.00%
Precinct 15	675	94	89	5	51	57.30%	38	42.70%	0	0.00%
Precinct 16	656	100	89	11	58	65.17%	31	34.83%	0	0.00%
Precinct 17	539	61	55	6	38	69.09%	17	30.91%	0	0.00%
Precinct 18	549	81	72	9	41	56.94%	31	43.06%	0	0.00%
Total	11183	1552	1418	134	859	60.58%	555	39.14%	4	0.28%

Statement of Votes Cast

STATE PRIMARY
WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

SEN in GENERAL COURT

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	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	GENEVIEVE S DAVIS	STEVE MAY	Write-In Votes			
Jurisdiction Wide										
Precinct 1	663	84	76	8	49	64.47%	26	34.21%	1	1.32%
Precinct 2	654	105	90	15	56	62.22%	34	37.78%	0	0.00%
Precinct 3	697	94	81	13	43	53.09%	38	46.91%	0	0.00%
Precinct 4	594	73	63	10	37	58.73%	26	41.27%	0	0.00%
Precinct 5	618	100	82	18	52	63.41%	29	35.37%	1	1.22%
Precinct 6	697	103	86	17	47	54.65%	39	45.35%	0	0.00%
Precinct 7	599	63	54	9	41	75.93%	12	22.22%	1	1.85%
Precinct 8	652	88	78	10	55	70.51%	22	28.21%	1	1.28%
Precinct 9	619	98	89	9	61	68.54%	27	30.34%	1	1.12%
Precinct 10	571	73	63	10	44	69.84%	18	28.57%	1	1.59%
Precinct 11	596	90	75	15	51	68.00%	24	32.00%	0	0.00%
Precinct 12	660	109	89	20	58	65.17%	30	33.71%	1	1.12%
Precinct 13	593	72	68	4	47	69.12%	18	26.47%	3	4.41%
Precinct 14	551	64	52	12	37	71.15%	15	28.85%	0	0.00%
Precinct 15	675	94	83	11	55	66.27%	28	33.73%	0	0.00%
Precinct 16	656	100	85	15	62	72.94%	22	25.88%	1	1.18%
Precinct 17	539	61	55	6	37	67.27%	18	32.73%	0	0.00%
Precinct 18	549	81	71	10	53	74.65%	18	25.35%	0	0.00%
Total	11183	1552	1340	212	885	66.04%	444	33.13%	11	0.82%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 3rd Norfolk

	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	RONALD MARIANO	Write-In Votes
Jurisdiction Wide						
Precinct 1	-	-	-	-	-	-
Precinct 2	-	-	-	-	-	-
Precinct 3	-	-	-	-	-	-
Precinct 4	-	-	-	-	-	-
Precinct 5	618	100	75	25	74 98.67%	1 1.33%
Precinct 6	697	103	84	19	83 98.81%	1 1.19%
Precinct 7	-	-	-	-	-	-
Precinct 8	-	-	-	-	-	-
Precinct 9	619	98	88	10	87 98.86%	1 1.14%
Precinct 10	-	-	-	-	-	-
Precinct 11	-	-	-	-	-	-
Precinct 12	660	109	75	34	74 98.67%	1 1.33%
Precinct 13	-	-	-	-	-	-
Precinct 14	-	-	-	-	-	-
Precinct 15	-	-	-	-	-	-
Precinct 16	656	100	92	8	90 97.83%	2 2.17%
Precinct 17	-	-	-	-	-	-
Precinct 18	-	-	-	-	-	-
Total	3250	510	414	96	408 98.55%	6 1.45%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 4th Norfolk

Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	JAMES M MURPHY	Write-In Votes		
						Write-In	Percentage	
Precinct 1	663	84	71	13	71	100.00%	0	0.00%
Precinct 2	654	105	90	15	90	100.00%	0	0.00%
Precinct 3	697	94	83	11	82	98.80%	1	1.20%
Precinct 4	594	73	62	11	61	98.39%	1	1.61%
Precinct 5	-	-	-	-	-	-	-	-
Precinct 6	-	-	-	-	-	-	-	-
Precinct 7	599	63	57	6	57	100.00%	0	0.00%
Precinct 8	652	88	79	9	78	98.73%	1	1.27%
Precinct 9	-	-	-	-	-	-	-	-
Precinct 10	571	73	65	8	64	98.46%	1	1.54%
Precinct 11	596	90	74	16	74	100.00%	0	0.00%
Precinct 12	-	-	-	-	-	-	-	-
Precinct 13	593	72	67	5	67	100.00%	0	0.00%
Precinct 14	551	64	53	11	52	98.11%	1	1.89%
Precinct 15	675	94	83	11	83	100.00%	0	0.00%
Precinct 16	-	-	-	-	-	-	-	-
Precinct 17	539	61	51	10	50	98.04%	1	1.96%
Precinct 18	549	81	63	18	60	95.24%	3	4.76%
Total	7933	1042	898	144	889	99.00%	9	1.00%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

CLERK of COURTS

	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	WALTER F TIMILTY, JR	Write-In Votes
Jurisdiction Wide						
Precinct 1	663	84	69	15	69 100.00%	0 0.00%
Precinct 2	654	105	82	23	82 100.00%	0 0.00%
Precinct 3	697	94	76	18	76 100.00%	0 0.00%
Precinct 4	594	73	58	15	57 98.28%	1 1.72%
Precinct 5	618	100	83	17	81 97.59%	2 2.41%
Precinct 6	697	103	83	20	82 98.80%	1 1.20%
Precinct 7	599	63	53	10	53 100.00%	0 0.00%
Precinct 8	652	88	78	10	77 98.72%	1 1.28%
Precinct 9	619	98	81	17	80 98.77%	1 1.23%
Precinct 10	571	73	58	15	57 98.28%	1 1.72%
Precinct 11	596	90	75	15	74 98.67%	1 1.33%
Precinct 12	660	109	86	23	85 98.84%	1 1.16%
Precinct 13	593	72	63	9	63 100.00%	0 0.00%
Precinct 14	551	64	54	10	53 98.15%	1 1.85%
Precinct 15	675	94	80	14	80 100.00%	0 0.00%
Precinct 16	656	100	82	18	81 98.78%	1 1.22%
Precinct 17	539	61	49	12	49 100.00%	0 0.00%
Precinct 18	549	81	51	30	50 98.04%	1 1.96%
Total	11183	1552	1261	291	1249 99.05%	12 0.95%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REGISTER of DEEDS						
Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	WILLIAM P O'DONNELL	Write-In Votes
Precinct 1	663	84	70	14	70 100.00%	0 0.00%
Precinct 2	654	105	86	19	86 100.00%	0 0.00%
Precinct 3	697	94	77	17	77 100.00%	0 0.00%
Precinct 4	594	73	63	10	63 100.00%	0 0.00%
Precinct 5	618	100	82	18	81 98.78%	1 1.22%
Precinct 6	697	103	83	20	82 98.80%	1 1.20%
Precinct 7	599	63	53	10	53 100.00%	0 0.00%
Precinct 8	652	88	79	9	78 98.73%	1 1.27%
Precinct 9	619	98	88	10	87 98.86%	1 1.14%
Precinct 10	571	73	60	13	59 98.33%	1 1.67%
Precinct 11	596	90	76	14	75 98.68%	1 1.32%
Precinct 12	660	109	87	22	87 100.00%	0 0.00%
Precinct 13	593	72	63	9	63 100.00%	0 0.00%
Precinct 14	551	64	52	12	51 98.08%	1 1.92%
Precinct 15	675	94	82	12	82 100.00%	0 0.00%
Precinct 16	656	100	85	15	84 98.82%	1 1.18%
Precinct 17	539	61	48	13	47 97.92%	1 2.08%
Precinct 18	549	81	61	20	61 100.00%	0 0.00%
Total	11183	1552	1295	257	1286 99.31%	9 0.69%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

		COUNTY COMMISSIONER						
		Reg. Voters	Times Counted	Total Votes	Times Blank Voted	JOHN M GILLIS	FRANCIS W O'BRIEN	Write-In Votes
Jurisdiction Wide								
Precinct 1		663	84	110	13	64 58.18%	46 41.82%	0 0.00%
Precinct 2		654	105	134	15	80 59.70%	54 40.30%	0 0.00%
Precinct 3		697	94	122	12	72 59.02%	50 40.98%	0 0.00%
Precinct 4		594	73	90	14	47 52.22%	43 47.78%	0 0.00%
Precinct 5		618	100	118	12	66 55.93%	51 43.22%	1 0.85%
Precinct 6		697	103	134	14	77 57.46%	53 39.55%	4 2.99%
Precinct 7		599	63	86	6	47 54.65%	39 45.35%	0 0.00%
Precinct 8		652	88	117	6	68 58.12%	48 41.03%	1 0.85%
Precinct 9		619	98	140	8	78 55.71%	61 43.57%	1 0.71%
Precinct 10		571	73	90	10	52 57.78%	36 40.00%	2 2.22%
Precinct 11		596	90	113	13	66 58.41%	47 41.59%	0 0.00%
Precinct 12		660	109	135	18	67 49.63%	68 50.37%	0 0.00%
Precinct 13		593	72	96	4	59 61.46%	37 38.54%	0 0.00%
Precinct 14		551	64	78	8	51 65.38%	27 34.62%	0 0.00%
Precinct 15		675	94	123	11	67 54.47%	56 45.53%	0 0.00%
Precinct 16		656	100	129	11	78 60.47%	50 38.76%	1 0.78%
Precinct 17		539	61	74	13	43 58.11%	31 41.89%	0 0.00%
Precinct 18		549	81	94	19	52 55.32%	41 43.62%	1 1.06%
Total		11183	1552	1983	207	1134 57.19%	838 42.26%	11 0.55%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

SENATOR in CONGRESS

	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	SCOTT P BROWN	Write-In Votes
Jurisdiction Wide						
Precinct 1	201	35	34	1	34 100.00%	0 0.00%
Precinct 2	252	72	72	0	71 98.61%	1 1.39%
Precinct 3	181	50	48	2	48 100.00%	0 0.00%
Precinct 4	229	39	38	1	38 100.00%	0 0.00%
Precinct 5	171	67	65	2	65 100.00%	0 0.00%
Precinct 6	195	67	66	1	66 100.00%	0 0.00%
Precinct 7	208	53	51	2	51 100.00%	0 0.00%
Precinct 8	201	41	40	1	40 100.00%	0 0.00%
Precinct 9	215	55	54	1	54 100.00%	0 0.00%
Precinct 10	140	40	40	0	40 100.00%	0 0.00%
Precinct 11	182	40	39	1	39 100.00%	0 0.00%
Precinct 12	191	56	55	1	55 100.00%	0 0.00%
Precinct 13	143	38	37	1	37 100.00%	0 0.00%
Precinct 14	166	42	41	1	41 100.00%	0 0.00%
Precinct 15	202	62	62	0	62 100.00%	0 0.00%
Precinct 16	250	58	56	2	56 100.00%	0 0.00%
Precinct 17	189	38	37	1	37 100.00%	0 0.00%
Precinct 18	210	59	58	1	58 100.00%	0 0.00%
Total	3526	912	893	19	892 99.89%	1 0.11%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REP in CONGRESS

Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	JOE SELVAGGI		MATIAS TEMPERLEY		Write-In Votes	
Precinct 1	201	35	27	8	13	48.15%	14	51.85%	0	0.00%
Precinct 2	252	72	62	10	22	35.48%	40	64.52%	0	0.00%
Precinct 3	181	50	40	10	13	32.50%	27	67.50%	0	0.00%
Precinct 4	229	39	31	8	13	41.94%	18	58.06%	0	0.00%
Precinct 5	171	67	57	10	27	47.37%	30	52.63%	0	0.00%
Precinct 6	195	67	53	14	22	41.51%	31	58.49%	0	0.00%
Precinct 7	208	53	49	4	20	40.82%	28	57.14%	1	2.04%
Precinct 8	201	41	36	5	20	55.56%	16	44.44%	0	0.00%
Precinct 9	215	55	46	9	22	47.83%	24	52.17%	0	0.00%
Precinct 10	140	40	33	7	17	51.52%	15	45.45%	1	3.03%
Precinct 11	182	40	37	3	8	21.62%	29	78.38%	0	0.00%
Precinct 12	191	56	50	6	22	44.00%	28	56.00%	0	0.00%
Precinct 13	143	38	35	3	14	40.00%	21	60.00%	0	0.00%
Precinct 14	166	42	40	2	12	30.00%	28	70.00%	0	0.00%
Precinct 15	202	62	52	10	22	42.31%	30	57.69%	0	0.00%
Precinct 16	250	58	46	12	15	32.61%	31	67.39%	0	0.00%
Precinct 17	189	38	33	5	18	54.55%	15	45.45%	0	0.00%
Precinct 18	210	59	50	9	26	52.00%	23	46.00%	1	2.00%
Total	3526	912	777	135	326	41.96%	448	57.66%	3	0.39%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

Jurisdiction Wide	COUNCILLOR				
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes
Precinct 1	201	35	2	33	2 100.00%
Precinct 2	252	72	11	61	11 100.00%
Precinct 3	181	50	6	44	6 100.00%
Precinct 4	229	39	4	35	4 100.00%
Precinct 5	171	67	14	53	14 100.00%
Precinct 6	195	67	8	59	8 100.00%
Precinct 7	208	53	9	44	9 100.00%
Precinct 8	201	41	4	37	4 100.00%
Precinct 9	215	55	4	51	4 100.00%
Precinct 10	140	40	3	37	3 100.00%
Precinct 11	182	40	5	35	5 100.00%
Precinct 12	191	56	10	46	10 100.00%
Precinct 13	143	38	7	31	7 100.00%
Precinct 14	166	42	3	39	3 100.00%
Precinct 15	202	62	7	55	7 100.00%
Precinct 16	250	58	4	54	4 100.00%
Precinct 17	189	38	6	32	6 100.00%
Precinct 18	210	59	4	55	4 100.00%
Total	3526	912	111	801	111 100.00%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

SEN in GENERAL COURT

Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	ROBERT L HEDLUND, JR	Write-In Votes
Precinct 1	201	35	29	6	29 100.00%	0 0.00%
Precinct 2	252	72	70	2	70 100.00%	0 0.00%
Precinct 3	181	50	48	2	48 100.00%	0 0.00%
Precinct 4	229	39	33	6	33 100.00%	0 0.00%
Precinct 5	171	67	64	3	64 100.00%	0 0.00%
Precinct 6	195	67	59	8	59 100.00%	0 0.00%
Precinct 7	208	53	49	4	48 97.96%	1 2.04%
Precinct 8	201	41	39	2	39 100.00%	0 0.00%
Precinct 9	215	55	50	5	50 100.00%	0 0.00%
Precinct 10	140	40	38	2	38 100.00%	0 0.00%
Precinct 11	182	40	37	3	37 100.00%	0 0.00%
Precinct 12	191	56	55	1	55 100.00%	0 0.00%
Precinct 13	143	38	33	5	33 100.00%	0 0.00%
Precinct 14	166	42	37	5	37 100.00%	0 0.00%
Precinct 15	202	62	55	7	55 100.00%	0 0.00%
Precinct 16	250	58	54	4	54 100.00%	0 0.00%
Precinct 17	189	38	37	1	36 97.30%	1 2.70%
Precinct 18	210	59	51	8	51 100.00%	0 0.00%
Total	3526	912	838	74	836 99.76%	2 0.24%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

Jurisdiction Wide	REP in GEN CT 3rd Norfolk				REP in GEN CT 4th Norfolk					
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes
Precinct 1	-	-	-	-	-	201	35	1	34	1 100.00%
Precinct 2	-	-	-	-	-	252	72	8	64	8 100.00%
Precinct 3	-	-	-	-	-	181	50	5	45	5 100.00%
Precinct 4	-	-	-	-	-	229	39	3	36	3 100.00%
Precinct 5	171	67	13	54	13 100.00%	-	-	-	-	-
Precinct 6	195	67	4	63	4 100.00%	-	-	-	-	-
Precinct 7	-	-	-	-	-	208	53	8	45	8 100.00%
Precinct 8	-	-	-	-	-	201	41	4	37	4 100.00%
Precinct 9	215	55	3	52	3 100.00%	-	-	-	-	-
Precinct 10	-	-	-	-	-	140	40	4	36	4 100.00%
Precinct 11	-	-	-	-	-	182	40	6	34	6 100.00%
Precinct 12	191	56	7	49	7 100.00%	-	-	-	-	-
Precinct 13	-	-	-	-	-	143	38	5	33	5 100.00%
Precinct 14	-	-	-	-	-	166	42	3	39	3 100.00%
Precinct 15	-	-	-	-	-	202	62	4	58	4 100.00%
Precinct 16	250	58	3	55	3 100.00%	-	-	-	-	-
Precinct 17	-	-	-	-	-	189	38	4	34	4 100.00%
Precinct 18	-	-	-	-	-	210	59	3	56	3 100.00%
Total	1022	303	30	273	30 100.00%	2504	609	58	551	58 100.00%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

	CLERK of COURTS				REGISTER of DEEDS					
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes
Jurisdiction Wide										
Precinct 1	201	35	2	33	2 100.00%	201	35	2	33	2 100.00%
Precinct 2	252	72	5	67	5 100.00%	252	72	3	69	3 100.00%
Precinct 3	181	50	5	45	5 100.00%	181	50	3	47	3 100.00%
Precinct 4	229	39	3	36	3 100.00%	229	39	3	36	3 100.00%
Precinct 5	171	67	12	55	12 100.00%	171	67	12	55	12 100.00%
Precinct 6	195	67	5	62	5 100.00%	195	67	5	62	5 100.00%
Precinct 7	208	53	8	45	8 100.00%	208	53	8	45	8 100.00%
Precinct 8	201	41	4	37	4 100.00%	201	41	4	37	4 100.00%
Precinct 9	215	55	4	51	4 100.00%	215	55	4	51	4 100.00%
Precinct 10	140	40	4	36	4 100.00%	140	40	3	37	3 100.00%
Precinct 11	182	40	4	36	4 100.00%	182	40	4	36	4 100.00%
Precinct 12	191	56	7	49	7 100.00%	191	56	7	49	7 100.00%
Precinct 13	143	38	6	32	6 100.00%	143	38	5	33	5 100.00%
Precinct 14	166	42	3	39	3 100.00%	166	42	2	40	2 100.00%
Precinct 15	202	62	5	57	5 100.00%	202	62	4	58	4 100.00%
Precinct 16	250	58	5	53	5 100.00%	250	58	4	54	4 100.00%
Precinct 17	189	38	4	34	4 100.00%	189	38	4	34	4 100.00%
Precinct 18	210	59	1	58	1 100.00%	210	59	1	58	1 100.00%
Total	3526	912	87	825	87 100.00%	3526	912	78	834	78 100.00%

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

Jurisdiction Wide	COUNTY COMMISSIONER						SENATOR in CONGRESS					
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes		
Precinct 1	201	35	72	1	34	1	100.00%	2	0	0	0	0
Precinct 2	252	72	72	3	69	3	100.00%	0	0	0	0	0
Precinct 3	181	50	50	2	48	2	100.00%	2	0	0	0	0
Precinct 4	229	39	39	4	30	4	100.00%	2	0	0	0	0
Precinct 5	171	67	13	56	13	100.00%	1	0	0	0	0	0
Precinct 6	195	67	8	62	8	100.00%	0	1	0	1	0	0
Precinct 7	208	53	10	45	10	100.00%	3	0	0	0	0	0
Precinct 8	201	41	3	38	3	100.00%	0	0	0	0	0	0
Precinct 9	215	55	3	52	3	100.00%	0	0	0	0	0	0
Precinct 10	140	40	3	38	3	100.00%	1	0	0	0	0	0
Precinct 11	182	40	3	37	3	100.00%	2	0	0	0	0	0
Precinct 12	191	56	8	49	8	100.00%	1	0	0	0	0	0
Precinct 13	143	38	3	36	3	100.00%	0	0	0	0	0	0
Precinct 14	166	42	0	42	0	-	2	0	0	0	0	0
Precinct 15	202	62	4	59	4	100.00%	0	0	0	0	0	0
Precinct 16	250	58	3	50	3	100.00%	1	0	0	0	0	0
Precinct 17	189	38	4	35	4	100.00%	1	0	0	0	0	0
Precinct 18	210	59	2	58	2	100.00%	0	0	0	0	0	0
Total	3526	912	77	838	77	100.00%	18	1	0	1	0	0

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

	REP in CONGRESS						COUNCILLOR					
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes		
Jurisdiction Wide												
Precinct 1	2	0	0	0	0	-	2	0	0	0	0	0
Precinct 2	0	0	0	0	0	-	0	0	0	0	0	0
Precinct 3	2	0	0	0	0	-	2	0	0	0	0	0
Precinct 4	2	0	0	0	0	-	2	0	0	0	0	0
Precinct 5	1	0	0	0	0	-	1	0	0	0	0	0
Precinct 6	0	1	0	1	0	-	0	1	0	1	0	0
Precinct 7	3	0	0	0	0	-	3	0	0	0	0	0
Precinct 8	0	0	0	0	0	-	0	0	0	0	0	0
Precinct 9	0	0	0	0	0	-	0	0	0	0	0	0
Precinct 10	1	0	0	0	0	-	1	0	0	0	0	0
Precinct 11	2	0	0	0	0	-	2	0	0	0	0	0
Precinct 12	1	0	0	0	0	-	1	0	0	0	0	0
Precinct 13	0	0	0	0	0	-	0	0	0	0	0	0
Precinct 14	2	0	0	0	0	-	2	0	0	0	0	0
Precinct 15	0	0	0	0	0	-	0	0	0	0	0	0
Precinct 16	1	0	0	0	0	-	1	0	0	0	0	0
Precinct 17	1	0	0	0	0	-	1	0	0	0	0	0
Precinct 18	0	0	0	0	0	-	0	0	0	0	0	0
Total	18	1	0	1	0	-	18	1	0	1	0	0

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

	SEN in GENERAL COURT				REP in GEN CT 3rd Norfolk						
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	
Jurisdiction Wide											
Precinct 1	2	0	0	0	0	-	-	-	-	-	
Precinct 2	0	0	0	0	0	-	-	-	-	-	
Precinct 3	2	0	0	0	0	-	-	-	-	-	
Precinct 4	2	0	0	0	0	-	-	-	-	-	
Precinct 5	1	0	0	0	0	1	0	0	0	0	
Precinct 6	0	1	0	1	0	0	1	0	1	0	
Precinct 7	3	0	0	0	0	-	-	-	-	-	
Precinct 8	0	0	0	0	0	-	-	-	-	-	
Precinct 9	0	0	0	0	0	0	0	0	0	0	
Precinct 10	1	0	0	0	0	-	-	-	-	-	
Precinct 11	2	0	0	0	0	-	-	-	-	-	
Precinct 12	1	0	0	0	0	1	0	0	0	0	
Precinct 13	0	0	0	0	0	-	-	-	-	-	
Precinct 14	2	0	0	0	0	-	-	-	-	-	
Precinct 15	0	0	0	0	0	-	-	-	-	-	
Precinct 16	1	0	0	0	0	1	0	0	0	0	
Precinct 17	1	0	0	0	0	-	-	-	-	-	
Precinct 18	0	0	0	0	0	-	-	-	-	-	
Total	18	1	1	0	1	3	1	1	0	1	0

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

	REP in GEN CT 4th Norfolk				CLERK of COURTS					
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes
Jurisdiction Wide										
Precinct 1	2	0	0	0	0	2	0	0	0	0
Precinct 2	0	0	0	0	0	0	0	0	0	0
Precinct 3	2	0	0	0	0	2	0	0	0	0
Precinct 4	2	0	0	0	0	2	0	0	0	0
Precinct 5	-	-	-	-	-	1	0	0	0	0
Precinct 6	-	-	-	-	-	0	1	0	1	0
Precinct 7	3	0	0	0	0	3	0	0	0	0
Precinct 8	0	0	0	0	0	0	0	0	0	0
Precinct 9	-	-	-	-	-	0	0	0	0	0
Precinct 10	1	0	0	0	0	1	0	0	0	0
Precinct 11	2	0	0	0	0	2	0	0	0	0
Precinct 12	-	-	-	-	-	1	0	0	0	0
Precinct 13	0	0	0	0	0	0	0	0	0	0
Precinct 14	2	0	0	0	0	2	0	0	0	0
Precinct 15	0	0	0	0	0	0	0	0	0	0
Precinct 16	-	-	-	-	-	1	0	0	0	0
Precinct 17	1	0	0	0	0	1	0	0	0	0
Precinct 18	0	0	0	0	0	0	0	0	0	0
Total	15	0	0	0	0	18	1	0	1	0

Statement of Votes Cast
 STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

	REGISTER of DEEDS				COUNTY COMMISSIONER					
	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Times Blank Voted	Write-In Votes
Jurisdiction Wide										
Precinct 1	2	0	0	0	0	2	0	0	0	0
Precinct 2	0	0	0	0	0	0	0	0	0	0
Precinct 3	2	0	0	0	0	2	0	0	0	0
Precinct 4	2	0	0	0	0	2	0	0	0	0
Precinct 5	1	0	0	0	0	1	0	0	0	0
Precinct 6	0	1	0	1	0	0	1	0	1	0
Precinct 7	3	0	0	0	0	3	0	0	0	0
Precinct 8	0	0	0	0	0	0	0	0	0	0
Precinct 9	0	0	0	0	0	0	0	0	0	0
Precinct 10	1	0	0	0	0	1	0	0	0	0
Precinct 11	2	0	0	0	0	2	0	0	0	0
Precinct 12	1	0	0	0	0	1	0	0	0	0
Precinct 13	0	0	0	0	0	0	0	0	0	0
Precinct 14	2	0	0	0	0	2	0	0	0	0
Precinct 15	0	0	0	0	0	0	0	0	0	0
Precinct 16	1	0	0	0	0	1	0	0	0	0
Precinct 17	1	0	0	0	0	1	0	0	0	0
Precinct 18	0	0	0	0	0	0	0	0	0	0
Total	18	1	0	1	0	18	1	1	0	0

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

TURN OUT			
	Reg. Voters	Cards Cast	% Turnout
Jurisdiction Wide			
Precinct 1	1995	1554	77.89%
Precinct 2	2142	1753	81.84%
Precinct 3	2078	1745	83.97%
Precinct 4	1956	1575	80.52%
Precinct 5	1794	1354	75.47%
Precinct 6	2115	1708	80.76%
Precinct 7	1910	1477	77.33%
Precinct 8	1950	1507	77.28%
Precinct 9	2053	1705	83.05%
Precinct 10	1675	1267	75.64%
Precinct 11	1968	1554	78.96%
Precinct 12	2072	1728	83.40%
Precinct 13	1647	1203	73.04%
Precinct 14	1742	1320	75.77%
Precinct 15	2047	1713	83.68%
Precinct 16	2151	1815	84.38%
Precinct 17	1757	1335	75.98%
Precinct 18	2136	1776	83.15%
Total	35188	28089	79.83%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

PRESIDENT/VICE PRESIDENT

Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	JOHNSON	OBAMA	ROMNEY	STEIN	Write-In Votes
				GRAY	BIDEN	RYAN	HONKALA	
Precinct 1	1995	1554	1549	13	870	650	9	7
Precinct 2	2142	1753	1746	15	924	794	9	4
Precinct 3	2078	1745	1741	13	875	838	9	6
Precinct 4	1956	1575	1570	8	804	750	5	3
Precinct 5	1794	1354	1346	8	806	526	3	3
Precinct 6	2115	1708	1699	24	916	747	10	2
Precinct 7	1910	1477	1470	13	778	665	9	5
Precinct 8	1950	1507	1505	14	881	597	9	4
Precinct 9	2053	1705	1704	11	896	782	7	8
Precinct 10	1675	1267	1258	12	751	485	6	4
Precinct 11	1968	1554	1547	6	848	678	10	5
Precinct 12	2072	1728	1722	18	888	807	6	3
Precinct 13	1647	1203	1200	9	736	443	8	4
Precinct 14	1742	1320	1317	12	757	536	7	5
Precinct 15	2047	1713	1705	13	885	796	7	4
Precinct 16	2151	1815	1807	10	911	869	10	7
Precinct 17	1757	1335	1330	13	760	537	8	12
Precinct 18	2136	1776	1769	14	880	862	7	6
Total	35188	28089	27985	226	15166	12362	139	92

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

SENATOR in CONGRESS

	Reg. Voters	Times Counted	Total Votes	SCOTT P BROWN	ELIZABETH A WARREN	Write-In Votes
Jurisdiction Wide						
Precinct 1	1995	1554	1545	796 51.52%	749 48.48%	0 0.00%
Precinct 2	2142	1753	1738	934 53.74%	803 46.20%	1 0.06%
Precinct 3	2078	1745	1740	1005 57.76%	734 42.18%	1 0.06%
Precinct 4	1956	1575	1568	899 57.33%	668 42.60%	1 0.06%
Precinct 5	1794	1354	1339	631 47.12%	706 52.73%	2 0.15%
Precinct 6	2115	1708	1697	934 55.04%	763 44.96%	0 0.00%
Precinct 7	1910	1477	1464	799 54.58%	663 45.29%	2 0.14%
Precinct 8	1950	1507	1502	760 50.60%	740 49.27%	2 0.13%
Precinct 9	2053	1705	1697	982 57.87%	715 42.13%	0 0.00%
Precinct 10	1675	1267	1262	601 47.62%	660 52.30%	1 0.08%
Precinct 11	1968	1554	1546	832 53.82%	711 45.99%	3 0.19%
Precinct 12	2072	1728	1719	988 57.48%	729 42.41%	2 0.12%
Precinct 13	1647	1203	1194	563 47.15%	631 52.85%	0 0.00%
Precinct 14	1742	1320	1313	675 51.41%	637 48.51%	1 0.08%
Precinct 15	2047	1713	1703	948 55.67%	754 44.27%	1 0.06%
Precinct 16	2151	1815	1805	1044 57.84%	759 42.05%	2 0.11%
Precinct 17	1757	1335	1324	686 51.81%	636 48.04%	2 0.15%
Precinct 18	2136	1776	1766	1066 60.36%	697 39.47%	3 0.17%
Total	35188	28089	27922	15143 54.23%	12755 45.68%	24 0.09%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REP in CONGRESS

	Reg. Voters	Times Counted	Total Votes	STEPHEN F LYNCH	JOE SELVAGGI	Write-In Votes
Jurisdiction Wide						
Precinct 1	1995	1554	1481	1127 76.10%	353 23.84%	1 0.07%
Precinct 2	2142	1753	1639	1202 73.34%	435 26.54%	2 0.12%
Precinct 3	2078	1745	1666	1244 74.67%	421 25.27%	1 0.06%
Precinct 4	1956	1575	1494	1055 70.62%	438 29.32%	1 0.07%
Precinct 5	1794	1354	1275	994 77.96%	278 21.80%	3 0.24%
Precinct 6	2115	1708	1619	1224 75.60%	393 24.27%	2 0.12%
Precinct 7	1910	1477	1402	1008 71.90%	391 27.89%	3 0.21%
Precinct 8	1950	1507	1425	1098 77.05%	326 22.88%	1 0.07%
Precinct 9	2053	1705	1632	1190 72.92%	439 26.90%	3 0.18%
Precinct 10	1675	1267	1205	920 76.35%	284 23.57%	1 0.08%
Precinct 11	1968	1554	1459	1039 71.21%	413 28.31%	7 0.48%
Precinct 12	2072	1728	1654	1191 72.01%	456 27.57%	7 0.42%
Precinct 13	1647	1203	1149	898 78.15%	249 21.67%	2 0.17%
Precinct 14	1742	1320	1246	935 75.04%	309 24.80%	2 0.16%
Precinct 15	2047	1713	1626	1197 73.62%	425 26.14%	4 0.25%
Precinct 16	2151	1815	1733	1223 70.57%	505 29.14%	5 0.29%
Precinct 17	1757	1335	1253	931 74.30%	320 25.54%	2 0.16%
Precinct 18	2136	1776	1687	1185 70.24%	498 29.52%	4 0.24%
Total	35188	28089	26645	19661 73.79%	6933 26.02%	51 0.19%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

COUNCILLOR

	Reg. Voters	Times Counted	Total Votes	C.A. IANNELLA, JR	Write-In Votes
Jurisdiction Wide					
Precinct 1	1995	1554	1158	1145 98.88%	13 1.12%
Precinct 2	2142	1753	1253	1235 98.56%	18 1.44%
Precinct 3	2078	1745	1292	1277 98.84%	15 1.16%
Precinct 4	1956	1575	1112	1089 97.93%	23 2.07%
Precinct 5	1794	1354	1016	1002 98.62%	14 1.38%
Precinct 6	2115	1708	1259	1243 98.73%	16 1.27%
Precinct 7	1910	1477	1095	1073 97.99%	22 2.01%
Precinct 8	1950	1507	1123	1110 98.84%	13 1.16%
Precinct 9	2053	1705	1227	1213 98.86%	14 1.14%
Precinct 10	1675	1267	975	965 98.97%	10 1.03%
Precinct 11	1968	1554	1183	1159 97.97%	24 2.03%
Precinct 12	2072	1728	1252	1237 98.80%	15 1.20%
Precinct 13	1647	1203	936	924 98.72%	12 1.28%
Precinct 14	1742	1320	999	989 99.00%	10 1.00%
Precinct 15	2047	1713	1262	1231 97.54%	31 2.46%
Precinct 16	2151	1815	1319	1298 98.41%	21 1.59%
Precinct 17	1757	1335	983	953 96.95%	30 3.05%
Precinct 18	2136	1776	1228	1207 98.29%	21 1.71%
Total	35188	28089	20672	20350 98.44%	322 1.56%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

SEN in GENERAL COURT

Reg. Voters	Times Counted	Total Votes	ROBERT L. HEDLUND, JR	GENEVIEVE S. DAVIS	Write-in Votes
Jurisdiction Wide					
Precinct 1	1995	1554	998	487	2
Precinct 2	2142	1753	1106	536	1
Precinct 3	2078	1745	1198	473	1
Precinct 4	1956	1575	1103	401	1
Precinct 5	1794	1354	781	485	2
Precinct 6	2115	1708	1161	461	1
Precinct 7	1910	1477	936	466	5
Precinct 8	1950	1507	902	518	3
Precinct 9	2053	1705	1164	466	3
Precinct 10	1675	1267	742	461	1
Precinct 11	1968	1554	994	474	1
Precinct 12	2072	1728	1202	449	2
Precinct 13	1647	1203	655	473	1
Precinct 14	1742	1320	794	459	0
Precinct 15	2047	1713	1122	498	1
Precinct 16	2151	1815	1225	492	2
Precinct 17	1757	1335	791	458	6
Precinct 18	2136	1776	1189	483	2
Total	35188	28089	18063	8540	35

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 3rd Norfolk

	Reg. Voters	Times Counted	Total Votes	RONALD MARIANO	Write-In Votes
Jurisdiction Wide					
Precinct 1	-	-	-	-	-
Precinct 2	-	-	-	-	-
Precinct 3	-	-	-	-	-
Precinct 4	-	-	-	-	-
Precinct 5	1794	1354	1021	1008 98.73%	13 1.27%
Precinct 6	2115	1708	1298	1286 99.08%	12 0.92%
Precinct 7	-	-	-	-	-
Precinct 8	-	-	-	-	-
Precinct 9	2053	1705	1262	1252 99.21%	10 0.79%
Precinct 10	-	-	-	-	-
Precinct 11	-	-	-	-	-
Precinct 12	2072	1728	1296	1286 99.23%	10 0.77%
Precinct 13	-	-	-	-	-
Precinct 14	-	-	-	-	-
Precinct 15	-	-	-	-	-
Precinct 16	2151	1815	1362	1347 98.90%	15 1.10%
Precinct 17	-	-	-	-	-
Precinct 18	-	-	-	-	-
Total	10185	8310	6239	6179 99.04%	60 0.96%

Statement of Votes Cast

STATE ELECTION

WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

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REP in GEN CT 4th Norfolk

	Reg. Voters	Times Counted	Total Votes	JAMES M MURPHY	R. MONTGOMERY THOMAS	Write-In Votes
Jurisdiction Wide						
Precinct 1	1995	1554	1394	1126 80.77%	266 19.08%	2 0.14%
Precinct 2	2142	1753	1510	1225 81.13%	278 18.41%	7 0.46%
Precinct 3	2078	1745	1579	1290 81.70%	288 18.24%	1 0.06%
Precinct 4	1956	1575	1395	1129 80.93%	257 18.42%	9 0.65%
Precinct 5	-	-	-	-	-	-
Precinct 6	-	-	-	-	-	-
Precinct 7	1910	1477	1326	1065 80.32%	257 19.38%	4 0.30%
Precinct 8	1950	1507	1348	1095 81.23%	252 18.69%	1 0.07%
Precinct 9	-	-	-	-	-	-
Precinct 10	1675	1267	1149	940 81.81%	207 18.02%	2 0.17%
Precinct 11	1968	1554	1380	1085 78.62%	293 21.23%	2 0.14%
Precinct 12	-	-	-	-	-	-
Precinct 13	1647	1203	1092	915 83.79%	177 16.21%	0 0.00%
Precinct 14	1742	1320	1208	989 81.87%	217 17.96%	2 0.17%
Precinct 15	2047	1713	1519	1279 84.20%	236 15.54%	4 0.26%
Precinct 16	-	-	-	-	-	-
Precinct 17	1757	1335	1175	958 81.53%	211 17.96%	6 0.51%
Precinct 18	2136	1776	1564	1263 80.75%	299 19.12%	2 0.13%
Total	25003	19779	17639	14359 81.40%	3238 18.36%	42 0.24%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

CLERK of COURTS

	Reg. Voters	Times Counted	Total Votes	WALTER F TIMILTY, JR	Write-In Votes
Jurisdiction Wide					
Precinct 1	1995	1554	1186	1175 99.07%	11 0.93%
Precinct 2	2142	1753	1248	1235 98.96%	13 1.04%
Precinct 3	2078	1745	1287	1277 99.22%	10 0.78%
Precinct 4	1956	1575	1125	1106 98.31%	19 1.69%
Precinct 5	1794	1354	987	975 98.78%	12 1.22%
Precinct 6	2115	1708	1239	1230 99.27%	9 0.73%
Precinct 7	1910	1477	1116	1099 98.48%	17 1.52%
Precinct 8	1950	1507	1124	1115 99.20%	9 0.80%
Precinct 9	2053	1705	1232	1224 99.35%	8 0.65%
Precinct 10	1675	1267	987	983 99.59%	4 0.41%
Precinct 11	1968	1554	1157	1140 98.53%	17 1.47%
Precinct 12	2072	1728	1239	1228 99.11%	11 0.89%
Precinct 13	1647	1203	955	945 98.95%	10 1.05%
Precinct 14	1742	1320	995	989 99.40%	6 0.60%
Precinct 15	2047	1713	1257	1237 98.41%	20 1.59%
Precinct 16	2151	1815	1313	1295 98.63%	18 1.37%
Precinct 17	1757	1335	998	981 98.30%	17 1.70%
Precinct 18	2136	1776	1246	1230 98.72%	16 1.28%
Total	35188	28089	20691	20464 98.90%	227 1.10%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

REGISTER of DEEDS

	Reg. Voters	Times Counted	Total Votes	WILLIAM P O'DONNELL	Write-In Votes
Jurisdiction Wide					
Precinct 1	1995	1554	1170	1159 99.06%	11 0.94%
Precinct 2	2142	1753	1237	1225 99.03%	12 0.97%
Precinct 3	2078	1745	1284	1275 99.30%	9 0.70%
Precinct 4	1956	1575	1122	1106 98.57%	16 1.43%
Precinct 5	1794	1354	981	971 98.98%	10 1.02%
Precinct 6	2115	1708	1247	1238 99.28%	9 0.72%
Precinct 7	1910	1477	1119	1105 98.75%	14 1.25%
Precinct 8	1950	1507	1117	1109 99.28%	8 0.72%
Precinct 9	2053	1705	1233	1225 99.35%	8 0.65%
Precinct 10	1675	1267	982	978 99.59%	4 0.41%
Precinct 11	1968	1554	1164	1143 98.20%	21 1.80%
Precinct 12	2072	1728	1224	1215 99.26%	9 0.74%
Precinct 13	1647	1203	939	929 98.94%	10 1.06%
Precinct 14	1742	1320	1000	996 99.60%	4 0.40%
Precinct 15	2047	1713	1272	1255 98.66%	17 1.34%
Precinct 16	2151	1815	1313	1297 98.78%	16 1.22%
Precinct 17	1757	1335	992	973 98.08%	19 1.92%
Precinct 18	2136	1776	1252	1237 98.80%	15 1.20%
Total	35188	28089	20648	20436 98.97%	212 1.03%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

COUNTY COMMISSIONER

	Reg. Voters	Times Counted	Total Votes	JOHN M GILLIS	FRANCIS W O'BRIEN	Write-In Votes
Jurisdiction Wide						
Precinct 1	1995	1554	1605	1036 64.55%	554 34.52%	15 0.93%
Precinct 2	2142	1753	1783	1090 61.13%	676 37.91%	17 0.95%
Precinct 3	2078	1745	1851	1138 61.48%	707 38.20%	6 0.32%
Precinct 4	1956	1575	1584	931 58.78%	639 40.34%	14 0.88%
Precinct 5	1794	1354	1394	814 58.39%	566 40.60%	14 1.00%
Precinct 6	2115	1708	1815	1086 59.83%	715 39.39%	14 0.77%
Precinct 7	1910	1477	1552	913 58.83%	618 39.82%	21 1.35%
Precinct 8	1950	1507	1566	944 60.28%	612 39.08%	10 0.64%
Precinct 9	2053	1705	1758	1109 63.08%	642 36.52%	7 0.40%
Precinct 10	1675	1267	1330	807 60.68%	518 38.95%	5 0.38%
Precinct 11	1968	1554	1627	936 57.53%	675 41.49%	16 0.98%
Precinct 12	2072	1728	1789	1047 58.52%	727 40.64%	15 0.84%
Precinct 13	1647	1203	1279	775 60.59%	499 39.01%	5 0.39%
Precinct 14	1742	1320	1360	846 62.21%	507 37.28%	7 0.51%
Precinct 15	2047	1713	1782	1076 60.38%	682 38.27%	24 1.35%
Precinct 16	2151	1815	1876	1100 58.64%	761 40.57%	15 0.80%
Precinct 17	1757	1335	1406	825 58.68%	557 39.62%	24 1.71%
Precinct 18	2136	1776	1811	1081 59.69%	713 39.37%	17 0.94%
Total	35188	28089	29168	17554 60.18%	11368 38.97%	246 0.84%

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 1

	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1995	1554	1398	1225	173
Precinct 2	2142	1753	1548	1348	200
Precinct 3	2078	1745	1601	1388	213
Precinct 4	1956	1575	1431	1250	181
Precinct 5	1794	1354	1173	1014	159
Precinct 6	2115	1708	1525	1328	197
Precinct 7	1910	1477	1299	1136	163
Precinct 8	1950	1507	1368	1186	182
Precinct 9	2053	1705	1515	1315	200
Precinct 10	1675	1267	1144	996	148
Precinct 11	1968	1554	1430	1226	204
Precinct 12	2072	1728	1516	1303	213
Precinct 13	1647	1203	1080	924	156
Precinct 14	1742	1320	1199	1024	175
Precinct 15	2047	1713	1531	1343	188
Precinct 16	2151	1815	1650	1421	229
Precinct 17	1757	1335	1209	1041	168
Precinct 18	2136	1776	1611	1379	232
Total	35188	28089	25228	21847	3381

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 2

	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1995	1554	1500	684	816
Precinct 2	2142	1753	1680	764	916
Precinct 3	2078	1745	1700	731	969
Precinct 4	1956	1575	1523	673	850
Precinct 5	1794	1354	1286	548	738
Precinct 6	2115	1708	1636	700	936
Precinct 7	1910	1477	1454	649	805
Precinct 8	1950	1507	1456	657	799
Precinct 9	2053	1705	1651	700	951
Precinct 10	1675	1267	1211	568	643
Precinct 11	1968	1554	1525	645	880
Precinct 12	2072	1728	1697	761	936
Precinct 13	1647	1203	1154	504	650
Precinct 14	1742	1320	1277	550	727
Precinct 15	2047	1713	1661	718	943
Precinct 16	2151	1815	1755	771	984
Precinct 17	1757	1335	1293	546	747
Precinct 18	2136	1776	1729	743	986
Total	35188	28089	27188	11912	15276

Statement of Votes Cast
 STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 3

	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	1995	1554	1498	947	551
Precinct 2	2142	1753	1668	1027	641
Precinct 3	2078	1745	1699	971	728
Precinct 4	1956	1575	1514	898	616
Precinct 5	1794	1354	1282	760	522
Precinct 6	2115	1708	1637	962	675
Precinct 7	1910	1477	1449	897	552
Precinct 8	1950	1507	1457	911	546
Precinct 9	2053	1705	1649	937	712
Precinct 10	1675	1267	1213	762	451
Precinct 11	1968	1554	1515	895	620
Precinct 12	2072	1728	1699	955	744
Precinct 13	1647	1203	1152	729	423
Precinct 14	1742	1320	1278	767	511
Precinct 15	2047	1713	1650	897	753
Precinct 16	2151	1815	1741	1008	733
Precinct 17	1757	1335	1284	778	506
Precinct 18	2136	1776	1717	943	774
Total	35188	28089	27102	16044	11058
				59.20%	40.80%

Statement of Votes Cast
 SPECIAL STATE PRIMARY
 WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

Jurisdiction Wide	TURN OUT				SENATOR in CONGRESS				Write-In Votes			
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Times Counted	Total Votes	STEPHEN F. LYNCH	EDWARD J. MARKEY				
Precinct 1	1921	406	21.13%	631	304	304	236	77.63%	67	22.04%	1	0.33%
Precinct 2	2078	582	28.01%	649	430	430	314	73.02%	114	26.51%	2	0.47%
Precinct 3	2018	531	26.31%	686	411	410	329	80.24%	81	19.76%	0	0.00%
Precinct 4	1893	420	22.19%	586	312	311	226	72.67%	84	27.01%	1	0.32%
Precinct 5	1730	361	20.87%	639	275	275	191	69.45%	83	30.18%	1	0.36%
Precinct 6	2017	487	24.14%	688	388	388	285	73.45%	103	26.55%	0	0.00%
Precinct 7	1814	381	21.00%	594	292	291	212	72.85%	78	26.80%	1	0.34%
Precinct 8	1860	405	21.77%	651	313	313	223	71.25%	90	28.75%	0	0.00%
Precinct 9	2001	561	28.04%	622	416	416	300	72.12%	116	27.88%	0	0.00%
Precinct 10	1640	340	20.73%	585	265	264	195	73.86%	68	25.76%	1	0.38%
Precinct 11	1891	452	23.90%	597	316	316	235	74.37%	81	25.63%	0	0.00%
Precinct 12	2019	519	25.71%	660	386	386	287	74.35%	97	25.13%	2	0.52%
Precinct 13	1546	318	20.57%	591	238	238	169	71.01%	69	28.99%	0	0.00%
Precinct 14	1677	311	18.55%	572	235	235	169	71.91%	66	28.09%	0	0.00%
Precinct 15	2007	492	24.51%	662	367	367	276	75.20%	91	24.80%	0	0.00%
Precinct 16	2099	541	25.77%	670	394	394	287	72.84%	106	26.90%	1	0.25%
Precinct 17	1678	296	17.64%	552	208	208	138	66.35%	70	33.65%	0	0.00%
Precinct 18	2120	549	25.90%	583	386	386	308	79.79%	78	20.21%	0	0.00%
Total	34009	7952	23.38%	11218	5936	5932	4380	73.84%	1542	25.99%	10	0.17%

Statement of Votes Cast
 SPECIAL STATE PRIMARY
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

SENATOR in CONGRESS

	Reg. Voters	Times Counted	Total Votes	GABRIEL E. GOMEZ	MICHAEL J. SULLIVAN	DANIEL B. WINSLOW	Write-In Votes
Jurisdiction Wide							
Precinct 1	200	102	102	53 51.96%	41 40.20%	7 6.86%	1 0.98%
Precinct 2	248	152	152	69 45.39%	68 44.74%	15 9.87%	0 0.00%
Precinct 3	184	120	120	46 38.33%	64 53.33%	10 8.33%	0 0.00%
Precinct 4	224	108	108	56 51.85%	46 42.59%	6 5.56%	0 0.00%
Precinct 5	181	86	86	37 43.02%	46 53.49%	2 2.33%	1 1.16%
Precinct 6	183	99	99	46 46.46%	51 51.52%	2 2.02%	0 0.00%
Precinct 7	221	89	88	39 44.32%	43 48.86%	6 6.82%	0 0.00%
Precinct 8	187	92	92	31 33.70%	54 58.70%	5 5.43%	2 2.17%
Precinct 9	214	145	145	53 36.55%	88 60.69%	4 2.76%	0 0.00%
Precinct 10	143	75	74	37 50.00%	32 43.24%	4 5.41%	1 1.35%
Precinct 11	177	136	136	64 47.06%	65 47.79%	7 5.15%	0 0.00%
Precinct 12	191	133	133	56 42.11%	68 51.13%	8 6.02%	1 0.75%
Precinct 13	130	80	80	38 47.50%	35 43.75%	7 8.75%	0 0.00%
Precinct 14	156	76	76	30 39.47%	40 52.63%	5 6.58%	1 1.32%
Precinct 15	193	125	125	55 44.00%	59 47.20%	10 8.00%	1 0.80%
Precinct 16	255	147	147	47 31.97%	95 64.63%	5 3.40%	0 0.00%
Precinct 17	186	88	87	26 29.89%	52 59.77%	7 8.05%	2 2.30%
Precinct 18	243	163	163	76 46.63%	80 49.08%	5 3.07%	2 1.23%
Total	3516	2016	2013	859 42.67%	1027 51.02%	115 5.71%	12 0.60%

Statement of Votes Cast
 SPECIAL STATE ELECTION
 WEYMOUTH, MA
 SOVC For Jurisdiction Wide, All Counters, All Races

SENATOR in CONGRESS

	Reg. Voters	Times Counted	Total Votes	GABRIEL E. GOMEZ	EDWARD J. MARKEY	RICHARD A. HEOS	Write-In Votes
Jurisdiction Wide							
Precinct 1	1939	593	592	308 52.03%	283 47.80%	0 0.00%	1 0.17%
Precinct 2	2081	712	712	390 54.78%	317 44.52%	0 0.00%	5 0.70%
Precinct 3	2022	657	657	351 53.42%	294 44.75%	6 0.91%	6 0.91%
Precinct 4	1900	595	594	334 56.23%	254 42.76%	3 0.51%	3 0.51%
Precinct 5	1741	488	488	227 46.52%	250 51.23%	5 1.02%	6 1.23%
Precinct 6	2033	661	661	364 55.07%	295 44.63%	1 0.15%	1 0.15%
Precinct 7	1825	494	494	273 55.26%	209 42.31%	8 1.62%	4 0.81%
Precinct 8	1877	538	537	273 50.84%	261 48.60%	3 0.56%	0 0.00%
Precinct 9	2008	661	661	364 55.07%	295 44.63%	0 0.00%	2 0.30%
Precinct 10	1648	414	414	216 52.17%	194 46.86%	2 0.48%	2 0.48%
Precinct 11	1899	537	537	294 54.75%	238 44.32%	2 0.37%	3 0.56%
Precinct 12	2036	583	583	320 54.89%	260 44.60%	3 0.51%	0 0.00%
Precinct 13	1531	393	393	196 49.87%	195 49.62%	1 0.25%	1 0.25%
Precinct 14	1689	406	406	209 51.48%	197 48.52%	0 0.00%	0 0.00%
Precinct 15	2018	592	592	347 58.61%	239 40.37%	1 0.17%	5 0.84%
Precinct 16	2120	695	695	408 58.71%	278 40.00%	7 1.01%	2 0.29%
Precinct 17	1678	427	427	212 49.65%	210 49.18%	1 0.23%	4 0.94%
Precinct 18	2145	680	680	418 61.47%	254 37.35%	4 0.59%	1 0.15%
Total	34190	10126	10123	5504 54.37%	4523 44.68%	47 0.46%	49 0.48%