

AGENDA
BUDGET /MANAGEMENT COMMITTEE

April 15, 2008

6:45 PM Council Chambers-Town Hall

6:45 PM—Budget/ Management Committee

Review/Discussion on Revenues, Fixed Costs (Debt and Benefits), Revolving and Donation Accounts with Chief Financial Officer

Review/Discussion on Capital Improvement Plan with Capital Improvement Plan Committee and Chief Financial Officer

Deliberate the following measures:

08 026C-Reserve Fund

08 026X-Debt

08 026Y-Pensions and Benefits

08 027-Revolving Accounts Annual Authorization

08 028-Gift Accounts Annual Authorization