

AGENDA

BUDGET /MANAGEMENT COMMITTEE

April 17, 2008

6:45 PM Council Chambers-Town Hall

6:45 PM—Budget/ Management Committee

Review/Discussion on Department of Public Works and Water/Sewer Budget with Chief Financial Officer, Department of Public Works Director, Water and Sewer Superintendent and Business Manager

Deliberate the following measures:

08 0260-Department of Public Works

08 031-Appropriation to Overlay Accounts

08 032-Sewer Enterprise Fund Annual Appropriation

08 033-Wetlands Replication Sewer Retained Earnings

08 034-Water Enterprise Fund Annual Appropriation

08 035-Great Pond Water Treatment Plant Design Supplemental Contract

08 036-Tank Painting-Reed Avenue

08 037-Great Pond Water Treatment Plant Increase

08 039-Abigail Adams Birthplace Supplemental Request